

**EAST SIDE UNION HIGH SCHOOL DISTRICT**  
**Regular Meeting of the Board of Trustees**  
**830 N. Capitol Ave, San Jose, CA 95133**

**AGENDA**  
**August 26, 2004**

**AMENDED**

**Closed Session 4:00 P.M.**

The Board Meeting will begin at 4:00 p.m. in the Board Room. Anyone wishing to address the Board regarding Closed Session items may speak at this time. The Board will then adjourn to Closed Session in the Superintendent's Conference Room.

**Open Session 6:00 P.M.**

Board Room

**1. Call to Order/ Roll Call**

- 1.1 Roll Call
- 1.2 Announcement and Public Comment Regarding items to be discussed in Closed Session [*Government Code §54957.7*]
- 1.3 Recess to Closed Session (Open Session will resume at the end of Closed Session in the Board Room at approximately 6:00 P.M.)  
**SEE ITEM 12 ON AGENDA (CLOSED SESSION)**

**Open Session 6:00 P.M.**

**2. Pledge of Allegiance**

**3. Welcome and Explanation to Audience**

Information sheet explaining Board meeting procedures and how citizens can address the Board is located near the entrance to the Board Room

**4. Board Special Recognition(s)**

**5. Consideration of Proposed Amendments to Agenda**

**6. Public Members Who Wish to Address the Board of Trustees**

**7. Student Achievement/Board Discussions and/or Action**

**8. Operational Items/Board Discussion and/or Action**

- 8.1 Approve Variable Term Waiver Requests for Certificated Employees
- 8.2 ESUHSD Wireless Telephone Service for 2004-2005
- 8.3 Presentation by Taxpayer on Measure K Parcel Tax Campaign
- 8.4 Presentation of Legal Counsel Support for 2003-2004
- 8.5 Recommend Board to Ratify July 1, 2001, Salary Schedule For Employee #104571

**9. Attachment A - Consent Calendar Items**

**See Attachment A**

**10. Written Reports/Recommendations**

- 10.1 Quarterly Report on Santa Clara County Treasury Investment Portfolio Status as of June 30, 2004

**11. Board of Trustees/Superintendent Communications/Comments**

- 11.1 Board of Trustees  
11.2 Superintendent

**12. Closed Session**

- 12.1 Expulsions  
12.2 Public Employee Discipline/Dismissal/Release (*Government Code §Section 54957*)  
12.3 Conference with Labor Negotiators (*Government Code §Section 54957.6*)  
Agency Designated Representatives: Superintendent Dr. Zendejas, Bob Nuñez  
Employee Organization: East Side Teachers Association  
12.4 Anticipated Litigation (*Government Code §Section 54956.9*)  
Conference with Legal Counsel – ANTICIPATED LITIGATION,  
Significant exposure to litigation pursuant to subdivision (b) of  
§Section 54956.9 statement threatening litigation. (2) Potential case  
12.5 Public Employee Performance Evaluation (*Government Code §Section 54957*)  
12.6 Public Employment/Transfer (*Government Code §Section 54957*)
  - Interim Director of Special Services
  - Interim Co-Directors
  - Principal
  - Associate Principal
  - Director of Human Resources

**13. Report Closed Session Action(s)**

**14. Adjournment**

# Attachment A - Consent Calendar

**9. Superintendent asserts that the attached Business Transactions, Personnel Actions, Maintenance of Records, Approvals and Recommendations Requiring Board Action have been carried out to the best of her knowledge in accordance with the law.**

- 9.1 Purchase Orders Dated August 26, 2004
- 9.2 Budget Transfers Dated August 26, 2004
- 9.3 Classified Personnel Actions Dated August 26, 2004
- 9.4 Certificated Personnel Actions August 26, 2004
- 9.5 Minutes of June 17, 2004, Board Meeting
- 9.6 Acceptance of Gifts/Donations
- 9.7 Approve Contracts for Professional Services
- 9.8 Award of Bids
- 9.9 Approve the following Memorandums of Understanding:
  - Regents of UC Santa Cruz           Instructional Services
  - Lockheed Martin                   Evergreen Valley High School
  - METRO Ed                           District Wide Vocational/Occupational Programs
  - National Hispanic University    Outreach Program - Independence, James Lick,  
Esperanza Talent Search           and Overfelt High Schools
  - San Jose State University        Evergreen Valley High School
  - YMCA of Santa Clara             Special Education
  - 24x6, Inc.                         Evergreen Valley High School
- 9.10 Approve School Field Trips
  - Sacramento, CA                   Andrew Hill, Independence & Yerba Buena High Schools
- 9.11 Adopt Resolution #2004/2005-01 and Itemized List of Surplus/Obsolete Equipment for Sale and/or Disposal per Education Code Sections 17545 and 17546
- 9.12 Request Authorization to Increase the Cost of a National School Lunch Meal to \$2.50 Effective October 1, 2004
- 9.13 Approval to Accept Donation Agreement Between the City of San Jose and the East Side Union High School District for the Conveyance of Real Property at Andrew Hill High School
- 9.14 Notice of Completion for the Tennis Court Resurfacing at Silver Creek High School

- 9.15 Notice of Completion for the Floor Covering at Various Sites (Oak Grove, Foothill, Mt. Pleasant, Andrew Hill, Yerba Buena, Independence, Overfelt, Overfelt Adult Education Center, Silver Creek)
- 9.16 Notice of Completion for the Concrete Work at Various Sites (James Lick, Oak Grove, Mt. Pleasant, Andrew Hill)
- 9.17 Notice of Completion for the Asphalt Work at Various Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, Andrew Hill)
- 9.18 Notice of Completion for Roofing Repairs at Various Sites (Andrew Hill and Santa Teresa)
- 9.19 Approve Revised Job Description and Salary Range for Director of Human Resources
- 9.20 Approve Job Description and Salary Range for Breakthrough East Side Program Manager
- 9.21 Approve Revised Board Policy BB9270 Conflict of Interest to Reflect the New Titles for the New Job Titles for 2004-2005
- 9.22 Rescind Board Memo of April 8, 2004:  
Authorize Administration to Exceed Maximum Department Class Sizes as Defined in Section 15.1 of the Collective Bargaining Agreement Between the District and the East Side Teachers Association/CTA/NEA
- 9.23 Revise JPA Agreements and By-Laws for Worker's Compensation
- 9.24 Approve 2004/2005 Bell Schedules
- 9.25 Adopt Resolution #2004/05-02 Approving Contract #GCTR-4408 for General Child Development Program Services in the Amount of \$1,383,796  
General Child Care Services will be at Independence, Andrew Hill, James Lick, Mt. Pleasant, W.C. Overfelt, Yerba Buena, Santa Teresa and Evergreen Valley Child Development Centers
- 9.26 Adopt Resolution #2004/05-03 Approving Contract #FCAP-3276 in the Amount of \$10,762 for Infant and Toddler Child Care Resource Program
- 9.27 Adopt Resolution #2004/05-04 Approving Contract #GRPK-3574 in the Amount of \$2,467 for Pre-Kindergarten Child Care Resource Program
- 9.28 Adopt Resolution #2004/05-05 Approving Contract #GRPM-3061 in the Amount of \$50,000 for Facilities Renovation and Repairs at Andrew Hill, James Lick, Mt. Pleasant, Yerba Buena, Santa Teresa and Independence Children's Centers
- 9.29 Accept Contract #2004/05-06 Approving Head Start Contract in the Amount of \$156,000 to Provide Program Enhancement to the Cal-SAFE Program at W.C. Overfelt and Foothill Family Learning Centers for the Period of May 1, 2004, through April 30, 2005
- 9.30 Approve Resolution to Student Advisor Job Description to Meet Compliance with CCTC Requirements
- 9.31 Approve Employment Contract for Chief Financial Officer

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 8.1

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Bob Nuñez, Chief Human Resources Officer  
SUBJECT: APPROVE VARIABLE TERM WAIVER REQUESTS FOR  
CERTIFICATED EMPLOYEES

Pursuant to state mandate, the Governing Board must approve variable term waiver requests allowing the district to employ and assign teachers or administrators who do not hold appropriate credential authorization.

The district is requesting approval of the following variable term waiver for the 2004-2005 school year.

### Administrative

Castro-Stanley, Grettel MP

### Special Education

John Helveston II EV  
Carlton Connor ST

### RECOMMENDATION:

It is recommended that the Governing Board approve this variable term waiver request.

BN:bj

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 8.2

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Ric Abeyta, Chief Safety, Security & Student Services Officer  
SUBJECT: Approve ESUHSD Wireless Telephone Service for 2004-2005

It is recommended that Nextel provide wireless telephone services for the District and the Associate Principals for Administrative Services (APAS) for the 2004-2005 school year. Nextel has inter-operating ability as well as “push to talk” features and can be used to communicate with San Jose Emergency Services. Nextel will provide an educational discount to the District that would include service for the District and APAS for the amount of approximately \$33,000 per year. For the 2003-2004 school year, Nextel and other vendors provided services for the District in the amount of approximately \$53,280. This did not include service for the APAS. The City of San Jose can provide services for the APAS for a fee of \$2,500 per school site, for a total of \$30,000. Under the current plan, using several service providers for the District and APAS will cost the District approximately \$83,280. Having Nextel provide services for the District and APAS for the 2004-2005 school year will save the District approximately \$50,280 per year.

FINANCIAL IMPACT:  
\$33,000 per year

FUNDING SOURCE:  
Telecommunications

RECOMMENDATION:

It is recommended that the governing Board approve Nextel as the wireless telephone service provider to the District and APAS.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

## MEMORANDUM

Board Meeting of August 26, 2004  
Agenda Item: 8.5

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: Recommend Board to Ratify July 1, 2001, Salary Schedule For Employee #104571

An employee (#104571) received a salary increase based on a memorandum signed by the former Superintendent. The memorandum, in part, states:

*"At its meeting of August 9, 2001, the Board approved adjusting a Director's (employee) salary..."*

The District has begun a formal investigation on this and other inconsistencies on base salary and employment. While the investigation is ongoing, the District will be making recommendations to ensure full integrity of the Human Resources Division and ensure fiscal accountability on all employment practices of the District.

### FISCAL IMPACT

\$33,901.41

### FUNDING SOURCE

General Fund

### RECOMMENDATION:

Recommend Board of Trustees ratify the July 1, 2001, salary schedule as approved by the Board of Trustees.

BN/mg

EAST SIDE UNION HIGH SCHOOL DISTRICT  
 PO'S FROM JULY 1, 2004 TO AUGUST 5, 2004  
 BOARD MEETING, AUGUST 26, 2004  
 AGENDA, ITEM 9.1  
 ATTACHMENT A

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
<b>FUND 3 - GENERAL UNRESTRICTED</b>				
<b>ANDREW HILL HIGH SCHOOL</b>				
500899	LOTUS GLASS	WINDOW REPAIR	ANDREW HILL	268.30
500349	TCM INC CORPORATE NEWSSTAND	LIBRARY MATERIALS	ANDREW HILL	305.58
500676	CPO LIMITED	TONER/COPIER	ANDREW HILL	329.08
500880	ECOLAB PEST ELIMINATION	PEST CONTROL	ANDREW HILL	350.00
500666	J.W. PEPPER OF SAN FRANCISCO	MUSIC SUPPLIES	ANDREW HILL	800.00
500606	A/J GOLF CAR CENTER	SECURITY CART/MAINTENANCE	ANDREW HILL	1,000.00
500348	SUBSCRIPTION SVCS AMERICA INC	LIBRARY MATERIALS	ANDREW HILL	1,284.68
500847	CPO LIMITED	MAINT AGREEMENT-COPIER	ANDREW HILL	2,105.46
500570	SHARP ELECTRONICS	LEASE/COPIER	ANDREW HILL	2,786.04
500605	ACCU PRINT	PRINTING/ SCHOOL MATERIALS	ANDREW HILL	3,500.00
500668	CPO LIMITED	MAINT AGREEMENT-COPIER	ANDREW HILL	6,765.65
<b>TOTAL FUND 3 - ANDREW HILL HIGH SCHOOL</b>				<b>19,494.79</b>
<b>EAST SIDE CADET ACADEMY</b>				
500725	NCS PEARSON	SOFTWARE SUPPORT	ESC ACADEMY	110.42
<b>TOTAL FUND 3 - EAST SIDE CADET ACADEMY</b>				<b>110.42</b>
<b>EVERGREEN VALLEY HIGH SCHOOL</b>				
500334	YSERCO INC	ON-SITE TRAINING	EVERGREEN	936.00
500586	XEROX CORPORATION	MAINT AGREEMENT-COPIER	EVERGREEN	188.36
500788	CAL JAN	CUSTODIAL SUPPLIES	EVERGREEN	3,500.00
<b>TOTAL FUND 3 - EVERGREEN VALLEY HIGH SCHOOL</b>				<b>4,624.36</b>
<b>FOOTHILL HIGH SCHOOL</b>				
500875	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	FOOTHILL	297.69
500659	BOYD AUDIO-VISUAL SERVICE	REPAIR A/V EQUIPMENT	FOOTHILL	300.00
500660	SAFEWAY	MISCELLANEOUS SUPPLIES	FOOTHILL	600.00
500699	JESENIA'S JANITORIAL SUPPLY	CUSTODIAL SUPPLIES	FOOTHILL	800.00
500874	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	FOOTHILL	887.65
500661	FRY'S ELECTRONICS	COMPUTER PARTS&SUPPLIES	FOOTHILL	1,000.00
500700	ORCHARD SUPPLY HARDWARE	CUSTODIAL SUPPLIES	FOOTHILL	1,000.00
500584	OCE-USA INC	MAINT AGREEMENT-COPIER	FOOTHILL	1,648.40
<b>TOTAL FUND 3 - FOOTHILL HIGH SCHOOL</b>				<b>6,533.74</b>
<b>GENESIS HIGH SCHOOL</b>				
500867	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	GENESIS	297.69
500894	JOSTENS	GRADUATION SUPPLIES	GENESIS	439.50
500356	TEACHER'S CURRICULUM INSTITUTE	TEXTBOOK MATERIALS	GENESIS	482.74
500866	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	GENESIS	513.65
<b>TOTAL FUND 3 - GENESIS HIGH SCHOOL</b>				<b>1,733.58</b>
<b>INDEPENDENCE HIGH SCHOOL</b>				
500188	NASCO HOME ECONOMICS	CLASS SUPPLIES	INDEPENDENCE	55.22
500450	ASSOCIATED STUDENT BODY - IHS	GRADUATION 2004	INDEPENDENCE	185.90
500199	ADVANCED TOOLWARE	MAINT AGREEMENT-COPIER	INDEPENDENCE	300.00
500186	AFFORDABLE COMPUTER PRODUCTS	CLASSROOM SUPPLIES	INDEPENDENCE	340.27
500190	XPEDX	OFFICE SUPPLIES	INDEPENDENCE	400.00
500187	DEMCO INC.	LIBRARY SUPPLIES	INDEPENDENCE	406.12
500196	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	500.00
500647	A/J GOLF CAR CENTER	REPAIRS	INDEPENDENCE	500.00
500651	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	500.00
500648	JESENIA'S JANITORIAL SUPPLY	REPAIRS	INDEPENDENCE	600.00
500575	XEROX CORPORATION	MAINT AGREEMENT-COPIER	INDEPENDENCE	660.00
500451	COMPUCOM	MAINT AGREEMENT-COPIER	INDEPENDENCE	719.77
500579	XEROX CORPORATION	MAINT AGREEMENT-COPIER	INDEPENDENCE	743.52
500194	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	800.00
500578	XEROX CORPORATION	MAINT AGREEMENT-COPIER	INDEPENDENCE	860.64
500581	XEROX CORPORATION	MAINT AGREEMENT-COPIER	INDEPENDENCE	860.64
500582	XEROX CORPORATION	MAINT AGREEMENT-COPIER	INDEPENDENCE	860.64
500583	XEROX CORPORATION	MAINT AGREEMENT-COPIER	INDEPENDENCE	860.64
500195	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	1,000.00
500789	A/J GOLF CAR CENTER	SECURITY CART MAINTENANCE	INDEPENDENCE	1,000.00
500189	THOMSON LEARNING	CLASS SUPPLIES	INDEPENDENCE	1,028.78
500649	ORCHARD SUPPLY HARDWARE	CUSTODIAL SUPPLIES	INDEPENDENCE	1,200.00
500197	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	2,000.00
500650	JESENIA'S JANITORIAL SUPPLY	CUSTODIAL SUPPLIES	INDEPENDENCE	2,000.00
500201	IBM	MAINT AGREEMENT-COPIER	INDEPENDENCE	3,000.00
500343	SPITZ SPACE SYSTEMS	MAINT AGREEMENT-COPIER	INDEPENDENCE	6,880.00
500200	VERITAS	MAINT AGREEMENT-COPIER	INDEPENDENCE	7,361.00
500202	SOFTWARE HOUSE INTERNATIONAL	MAINT AGREEMENT-COPIER	INDEPENDENCE	10,764.38

\*BOARD APPROVED



P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500577	OCE-USA INC	MAINT AGREEMENT-COPIER	INDEPENDENCE	40,072.92
	<b>TOTAL FUND 3 - INDEPENDENCE HIGH SCHOOL</b>			<b>86,460.44</b>
<b>JAMES LICK HIGH SCHOOL</b>				
500637	OFFICEMAX	FAX TONER	JAMES LICK	169.26
500638	GREAT AMERICAN BUSINESS	PARKING TAGS	JAMES LICK	169.52
500821	XEROX CORPORATION	MAINT AGREEMENT-COPIER	JAMES LICK	326.76
500640	XPEDX	OFFICE SUPPLIES	JAMES LICK	500.00
500818	XEROX CORPORATION	MAINT AGREEMENT-COPIER	JAMES LICK	672.00
500634	BOYD AUDIO-VISUAL SERVICE	SUPPLIES / A/V DEPT	JAMES LICK	700.00
500639	JOSTENS INC.	GRADUATION DIPLOMAS	JAMES LICK	1,000.00
500641	CAPITOL PRINTING & COPYING	PRINTING SERVICES	JAMES LICK	1,000.00
500636	ADVANTAGE JANITORIAL SUPPLY	CUSTODIAL SUPPLIES	JAMES LICK	1,300.00
500635	ORCHARD SUPPLY HARDWARE	CUSTODIAL SUPPLIES	JAMES LICK	2,000.00
500642	FONTAINE GLASS	WINDOW/GLASS REPAIR	JAMES LICK	3,500.00
	<b>TOTAL FUND 3 - JAMES LICK HIGH SCHOOL</b>			<b>11,337.54</b>
<b>MT PLEASANT HIGH SCHOOL</b>				
500900	LOTUS GLASS	WINDOW REPAIR	MT. PLEASANT	128.28
500785	J WESTON WALCH	TEXTBOOKS	MT. PLEASANT	629.15
500571	XEROX CORPORATION	MAINT AGREEMENT-COPIER	MT. PLEASANT	672.00
500775	ORCHARD SUPPLY HARDWARE	CUSTODIAL SUPPLIES	MT. PLEASANT	1,500.00
500776	ADVANTAGE JANITORIAL SUPPLY	CUSTODIAL SUPPLIES	MT. PLEASANT	1,500.00
500154	MOBILE STORAGE GROUP	STORAGE CONTAINER	MT. PLEASANT	2,497.87
500573	XEROX CORPORATION	LEASE/COPIERS	MT. PLEASANT	40,404.48
	<b>TOTAL FUND 3 - MT PLEASANT HIGH SCHOOL</b>			<b>47,331.78</b>
<b>OAK GROVE HIGH SCHOOL</b>				
500537	CLASSIC SIGNS & AWARDS	OFFICE SUPPLIES	OAK GROVE	34.77
500536	OAKRIDGE PRINTING	OFFICE SUPPLIES	OAK GROVE	182.07
500810	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-FAX	OAK GROVE	221.91
500538	A T & T WIRELESS	CELLULAR SERVICE	OAK GROVE	650.00
500574	OCE-USA INC	LEASE/ COPIERS	OAK GROVE	51,811.80
	<b>TOTAL FUND 3 - OAK GROVE HIGH SCHOOL</b>			<b>52,900.55</b>
<b>PEGASUS HIGH SCHOOL</b>				
500390	DELL COMPUTER CORP	SOFTWARE	PEGASUS	210.96
	<b>TOTAL FUND 3 - PEGASUS HIGH SCHOOL</b>			<b>210.96</b>
<b>PHOENIX HIGH SCHOOL</b>				
500824	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	PHOENIX	948.27
	<b>TOTAL FUND 3 - PHOENIX HIGH SCHOOL</b>			<b>948.27</b>
<b>PIEDMONT HILLS HIGH SCHOOL</b>				
500823	XEROX CORPORATION	MAINT AGREEMENT-COPIER	PIEDMONT HILLS	246.81
500822	IKON OFFICE SOLUTIONS	MAINT AGREEMENT-COPIER	PIEDMONT HILLS	1,508.20
	<b>TOTAL FUND 3 - PIEDMONT HILLS HIGH SCHOOL</b>			<b>1,755.01</b>
<b>SANTA TERESA HIGH SCHOOL</b>				
500585	XEROX CORPORATION	MAINT AGREEMENT-COPIER	SANTA TERESA	188.36
500362	GARDENLAND POWER EQUIPMENT	POWER SPRAYER	SANTA TERESA	1,048.94
	<b>TOTAL FUND 3 - SANTA TERESA HIGH SCHOOL</b>			<b>1,237.30</b>
<b>SILVER CREEK HIGH SCHOOL</b>				
500646	DEMCO INC.	BOOK ROOM SUPPLIES	SILVER CREEK	110.92
500898	LOTUS GLASS	WINDOW REPAIR	SILVER CREEK	1,221.13
500353	HY FLOOR & GAMELINE PAINTING	REFINISHING PRODUCTS	SILVER CREEK	5,696.00
	<b>TOTAL FUND 3 - SILVER CREEK HIGH SCHOOL</b>			<b>7,028.05</b>
<b>WC OVERFELT HIGH SCHOOL</b>				
500264	BUY & SELL USED OFFICE	OFFICE FURNITURE	W.C. OVERFELT	487.13
500352	TANGENT COMPUTER	MAINT AGREEMENT-COMPUTERS	W.C. OVERFELT	4,420.93
	<b>TOTAL FUND 3 - WC OVERFELT HIGH SCHOOL</b>			<b>4,908.06</b>
<b>YERBA BUENA HIGH SCHOOL</b>				
500383	OFFICE DEPOT BUSINESS SVCS	PURCHASE OF SUPPLIES	YERBA BUENA	116.09
	<b>TOTAL FUND 3 - YERBA BUENA HIGH SCHOOL</b>			<b>116.09</b>
<b>BUSINESS SERVICES</b>				
500563	TUFT'S OFFICE SUPPLY INC.	OFFICE SUPPLIES	BUSINESS SVC	39.78
500599	DELL COMPUTER CORP	SOFTWARE LICENSE	BUSINESS SVC	52.74
500346	CASBO	MEMBERSHIP RENEWAL	BUSINESS SVC	175.00
500589	PITNEY BOWES	POSTAGE METER MACHINE	BUSINESS SVC	204.27
500811	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT/FAX	BUSINESS SVC	221.91
500854	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	BUSINESS SVC	221.91
500856	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	BUSINESS SVC	221.91
500807	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	BUSINESS SVC	297.69
500812	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	BUSINESS SVC	297.69
500607	ORCHARD SUPPLY HARDWARE	MISC SUPPLIES	BUSINESS SVC	500.00
500607	ORCHARD SUPPLY HARDWARE	OFFICE SUPPLIES	BUSINESS SVC	500.00

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500662	XPEDX-KIRK	PAPER SUPPLIES	BUSINESS SVC	1,428.90
500853	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	BUSINESS SVC	1,754.30
500587	RISO INC	SUPPLIES / RISO	BUSINESS SVC	2,000.00
500608	IKON OFFICE SOLUTIONS	SUPPLIES / COPIER	BUSINESS SVC	2,000.00
500588	RISO INC	MAINT AGREEMENT-COPIER	BUSINESS SVC	2,134.00
500182	BLUE BEAR SOFTWARE	ANNUAL MAINTENANCE	BUSINESS SVC	2,170.00
500658	BLUE BEAR SOFTWARE	BUSINESS MATERIALS	BUSINESS SVC	2,235.18
500590	YALE PACIFIC INC	MAINT AGREEMENT-COPIER	BUSINESS SVC	2,794.92
500813	CALTRONICS BUSINESS SYSTEMS	MAINTENANCE-COPIER	BUSINESS SVC	2,890.28
500609	XEROX CORPORATION	SUPPLIES / REPRO	BUSINESS SVC	5,000.00
500610	XPEDX	PAPER SUPPLIES	BUSINESS SVC	5,000.00
500702	QUINT & THIMMIG	LEGAL SERVICES	BUSINESS SVC	5,500.00
500567	XEROX CORPORATION	LEASE/COLOR COPIER	BUSINESS SVC	7,820.04
500564	IKON OFFICE SOLUTIONS	MAINT AGREEMENT-COPIER	BUSINESS SVC	8,534.00
500566	PITNEY BOWES	LEASE/INSERTER MACHINE	BUSINESS SVC	9,744.00
500565	IKON CAPITAL	LEASE / COPIER	BUSINESS SVC	17,574.32
500591	PITNEY BOWES	RENTAL MAIL MACHINE	BUSINESS SVC	22,207.49
500680	VAVRINEK TRINE DAY & CO LLP	*ANNUAL AUDIT 2003/04	BUSINESS SVC	45,000.00
500681	MCS EDUCATION SERVICES INC	*MANDATED COST CLAIM	BUSINESS SVC	46,200.00
<b>TOTAL FUND 3 - BUSINESS SERVICES</b>				<b>194,720.33</b>
<b>CAREER SERVICES</b>				
500723	SAFEWAY STORES	OFFICE SUPPLIES	CAREER SVCS	200.00
500722	STAPLES	OFFICE SUPPLIES	CAREER SVCS	300.00
<b>TOTAL FUND 3 - CAREER SERVICES</b>				<b>500.00</b>
<b>EC - INSURANCE</b>				
500547	MERRITT, BETSY	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	890.42
500551	LOIS V FREEMAN	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	1,594.68
500553	BARBARA Z DAWSON	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	1,594.68
500541	ORDAZ, DAN	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	2,366.30
500544	MICHAEL SHANNON	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	2,535.06
500548	MARILYN HOPEWELL	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	3,802.59
500546	JOAN REED	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	4,651.20
500542	PHILIP GRIEVES	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,070.12
500545	BONNIE C. WATERER	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,070.12
500555	BOUCH, WILLIAM A.	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,070.12
500556	AHO, DAVID N.	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,070.12
500543	ANITA SHEPHARD-WILSON	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,342.52
500549	ROSE GUZMAN	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,342.52
500552	JOAQUIN FARIA	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,342.52
500554	DROUGHT, TERRY D.	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	5,342.52
500550	EDWARD GOLDHAMER	REIMBURSE MEDICAL/RETIREE	EC-INSURANCE	6,478.92
500679	UNION BANK OF CALIFORNIA	SUPPLEMENTAL RETIREMENT	EC-INSURANCE	696,284.37
<b>TOTAL FUND 3 - EC - INSURANCE</b>				<b>761,848.78</b>
<b>EDUCATIONAL CENTER</b>				
500751	ULTIMATE OFFICE INC	OFFICE SUPPLIES	ED CENTER	188.33
500709	GISELA GRAY-PEOPLES	SCHOLARSHIP "GO FOR IT"	ED CENTER	250.00
500749	STAPLES INC	OFFICE SUPPLIES	ED CENTER	522.67
500825	SOUTHWEST SCHOOL & OFFICE SUPP	SUPPLIES/WAREHOUSE	ED CENTER	2,225.56
500826	OFFICEMAX	SUPPLIES/WAREHOUSE	ED CENTER	2,806.45
500344	QUINTESSENTIAL SCHOOL SYSTEMS	WRQ REFLECTION MAINTENANCE	ED CENTER	3,648.03
500718	RELIZON COMPANY	ENVELOPES/WAREHOUSE	ED CENTER	9,295.97
500694	FISCAL & CRISIS MANAGEMENT	*AUDIT/DISTRICTCREDIT CARDS	ED CENTER	15,000.00
500828	PIONEER STATIONERS INC.	OFFICE SUPPLIES/WAREHOUSE	ED CENTER	18,809.52
500612	BLOSSOM VALLEY ATHLETIC LEAGUE	LEAGUE DUES	ED CENTER	22,000.00
500672	CENTRAL COAST SECTION	ADMINISTRATIVE FEES/ATHLETICS	ED CENTER	30,635.00
<b>TOTAL FUND 3 - ED CENTER</b>				<b>105,381.53</b>
<b>HUMAN RESOURCES</b>				
500802	CALIFORNIA ASSOCIATION FOR	RENEWAL / MEMBERSHIP	HUMAN RESOURCE	50.00
500806	XEROX CORPORATION	MAINT AGREEMENT-COPIER	HUMAN RESOURCE	1,212.00
500389	TROXELL COMMUNICATIONS	PROJECTORS	HUMAN RESOURCE	1,326.06
500753	SCHOOL HEALTH CENTERS	PPD TESTING	HUMAN RESOURCE	1,800.00
500667	FRY'S ELECTRONICS	OFFICE SUPPLIES	HUMAN RESOURCE	2,000.00
500752	SAN JOSE FOOTHILL FAMILY	PPD TESTING	HUMAN RESOURCE	2,500.00
<b>TOTAL FUND 3 - HUMAN RESOURCES</b>				<b>8,888.06</b>
<b>INFORMATION SYSTEMS</b>				
500149	FRY'S ELECTRONICS	ELECTRONIC SUPPLIES	INFO SYSTEMS	46.55
500758	CCT TECHNOLOGIES INC	SOFTWARE	INFO SYSTEMS	151.01
500355	NCS PEARSON	INFORMATION SYSTEMS	INFO SYSTEMS	225.00
500777	DELL COMPUTER CORP	LICENSES	INFO SYSTEMS	371.90
500354	NCS PEARSON	INFORMATION SYSTEMS	INFO SYSTEMS	441.66
500150	FRY'S ELECTRONICS	ELECTRONIC SUPPLIES	INFO SYSTEMS	508.78
500728	NETOPIA INC	SOFTWARE MAINTENANCE	INFO SYSTEMS	544.00
500652	SAN LORENZO USD	TRAINING COURSE FEE	INFO SYSTEMS	659.00
500625	NCS PEARSON	SOFTWARE MAINTENANCE	INFO SYSTEMS	847.62

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500727	STAPLES INC	OFFICE SUPPLIES	INFO SYSTEMS	1,000.00
500782	PINNACLE DOCUMENT SYSTEMS	MAINT AGREEMENT-COPIER	INFO SYSTEMS	1,080.00
500523	DELL COMPUTER CORP	DESKTOP REPLACEMENT	INFO SYSTEMS	1,910.88
500520	SCANNING SERVICES & SUPPORT	REPAIR OF SCANNERS	INFO SYSTEMS	2,000.00
500152	SACRAMENTO COMPUTER POWER	HARDWARE MAINTENANCE	INFO SYSTEMS	2,050.00
500631	SYSTEM GROUP	LABELS	INFO SYSTEMS	2,381.50
500524	TOSHIBA	COMPUTER LAPTOP	INFO SYSTEMS	2,563.61
500783	US BANCORP	LEASE-COPIER	INFO SYSTEMS	2,907.68
500148	WAN/LAN SOLUTIONS	HARDWARE MAINTENANCE	INFO SYSTEMS	3,150.00
500151	HP EXPRESS SERVICES	HARDWARE MAINTENANCE	INFO SYSTEMS	4,600.00
500726	REXEL DATA COM	OPERATION SUPPLIES	INFO SYSTEMS	5,000.00
500519	RELIANCE COMMUNICATIONS	UPGRADE & SUPPORT	INFO SYSTEMS	5,272.86
500724	NCS PEARSON	FORMS	INFO SYSTEMS	6,381.40
500153	FRONT RANGE SOLUTIONS USA INC	SOFTWARE MAINTENANCE	INFO SYSTEMS	9,812.82
500521	VENTURE FOURTH	MAINTENANCE SERVICE	INFO SYSTEMS	10,478.38
500522	COMPUTERLAND OF SILICON VALLEY	SOFTWARE LICENSES	INFO SYSTEMS	13,493.36
500147	AMS.NET	HARDWARE MAINTENANCE	INFO SYSTEMS	20,616.35
500525	LIGHTHOUSE SCHOOL PRODUCTS	SOFTWARE MAINTENANCE	INFO SYSTEMS	25,000.00
500263	QUINTESSENTIAL SCHOOL SYSTEMS	SOFTWARE SUPPORT	INFO SYSTEMS	28,877.12
500632	NCS PEARSON	SOFTWARE MAINTENANCE	INFO SYSTEMS	66,447.70
	<b>TOTAL FUND 3 - INFORMATION SYSTEMS</b>			<b>218,819.18</b>
<b>INSTRUCTIONAL SERVICES</b>				
500754	EDUCATIONAL TESTING SERVICE	TESTING RESULTS	INSTRUCTIONAL	18.36
500855	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	INSTRUCTIONAL	221.91
500691	WAN/LAN SOLUTIONS	PROCURVE SWITCH	INSTRUCTIONAL	317.17
500657	ETS	TESTING MATERIALS	INSTRUCTIONAL	360.00
500476	SAFEWAY STORES	OFFICE SUPPLIES	INSTRUCTIONAL	433.00
500167	XPEDX	OFFICE SUPPLIES	INSTRUCTIONAL	500.00
500168	SAFEWAY STORES	OFFICE SUPPLIES	INSTRUCTIONAL	500.00
500475	STAPLES	OFFICE SUPPLIES	INSTRUCTIONAL	500.00
500848	PINNACLE DOCUMENT SYSTEMS	MAINT AGREEMENT-COPIER	INSTRUCTIONAL	1,087.65
500805	COMPUTERLAND OF SILICON VALLEY	INSTRUCTIONAL ED	INSTRUCTIONAL	1,283.85
500359	DELL COMPUTER CORP	COMPUTER	INSTRUCTIONAL	1,326.70
500345	LOS ANGELES COUNTY OFC OF EDUC	INSTRUCTIONAL SERVICE	INSTRUCTIONAL	3,580.61
500852	DE LAGE LANDEN FINANCIAL SVCS	LEASE FOR SHARP COPIER	INSTRUCTIONAL	5,231.31
500347	DEMCO INC.	LIBRARY MATERIALS	INSTRUCTIONAL	11,265.31
	<b>TOTAL FUND 3 - INSTRUCTIONAL SERVICES</b>			<b>26,625.87</b>
<b>LEGAL SERVICES</b>				
500893	WEST PAYMENT CENTER	LEGAL MATERIALS	LEGAL SVCS	86.60
500897	LITTLER MENDELSON	LEGAL SERVICES	LEGAL SVCS	1,834.25
500896	BURKE WILLIAMS & SORENSEN LLP	LEGAL SERVICES	LEGAL SVCS	13,328.90
	<b>TOTAL FUND 3 - LEGAL SERVICES</b>			<b>15,249.75</b>
<b>MAINTENANCE</b>				
500663	AIRGAS NCN	MAINTENANCE MATERIAL	MAINTENANCE	71.51
500375	FAS-N-GO	MISC SUPPLIES	MAINTENANCE	200.00
500382	AART SAW & TOOL SHARPENING	TOOL & SAW SHARPENING	MAINTENANCE	200.00
500696	SAN JOSE FOOTHILL FAMILY	MEDICAL EXAM	MAINTENANCE	200.00
500814	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	MAINTENANCE	221.91
500815	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	MAINTENANCE	221.91
500400	REED AND GRAHAM	PAVING SEALER	MAINTENANCE	250.00
500760	REP INNOVATIVE MAINT. PRODUCTS	MAINTENANCE MATERIAL	MAINTENANCE	292.66
500380	ALUM ROCK HARDWARE	MISC SUPPLIES	MAINTENANCE	300.00
500391	OFFICE DEPOT BUSINESS SVCS	OFFICE FURNITURE	MAINTENANCE	352.85
500653	HOME DEPOT	MAINTENANCE MATERIAL	MAINTENANCE	389.40
500368	WESTERN TOOL & SUPPLY	PURCHASE OF TOOLS	MAINTENANCE	400.00
500381	ACOUSTICAL MATERIAL SERVICE	MISC SUPPLIES	MAINTENANCE	400.00
500755	ANIMAL DAMAGE MANAGEMENT	PEST CONTROL	MAINTENANCE	400.00
500878	SAN JOSE BLUE	PRINTING / BLUEPRINT	MAINTENANCE	400.00
500762	X-ERGON	MAINTENANCE MATERIAL	MAINTENANCE	440.11
500163	ARROWHEAD SPRING WATER	WATER SERVICE DELIVERY	MAINTENANCE	500.00
500377	COUNTY BUILDING MATERIALS INC	CONCRETE MIX	MAINTENANCE	500.00
500378	CROWN TOOL SUPPLY INC	MISC SUPPLIES	MAINTENANCE	500.00
500379	CB TOOL	CARPENTRY SUPPLIES	MAINTENANCE	500.00
500399	ROYAL BRASS	MAINTENANCE MATERIALS	MAINTENANCE	500.00
500407	ORCHARD SUPPLY HARDWARE	MAINTENANCE MATERIALS	MAINTENANCE	500.00
500413	COOK'S AUTOMOTIVE	MAINTENANCE MATERIALS	MAINTENANCE	500.00
500429	ZEE MEDICAL SERVICE CO	MAINTENANCE MATERIALS	MAINTENANCE	500.00
500435	RYAN HERCO	MAINTENANCE MATERIALS	MAINTENANCE	500.00
500720	COSTCO	CUSTODIAL/MAINTENANCE	MAINTENANCE	500.00
500834	BURKE FLOORING PRODUCTS	CARPENTER SUPPLIES	MAINTENANCE	505.66
500338	MANAGEMENT & COMMUNICATIONS	SOFTWARE SUPPORT	MAINTENANCE	600.00
500372	ORCHARD SUPPLY HARDWARE	HARDWARE SUPPLIES	MAINTENANCE	700.00
500374	GRAINGER	MISC SUPPLIES	MAINTENANCE	700.00
500169	BAY BREAKERS INC	MAINTENANCE SUPPLIES	MAINTENANCE	800.00
500175	CIRCUIT 99	MAINTENANCE SUPPLIES	MAINTENANCE	800.00
500366	TRIM TECH INDUSTRIES	MISC SUPPLIES/ CARPET	MAINTENANCE	800.00
	<b>TOTAL FUND 3 - MAINTENANCE</b>			<b>811.884</b>

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500109	HORIZON	MAINTENANCE SUPPLIES	MAINTENANCE	1,000.00
500159	TOTAL FILTRATION SERVICES	MAINTENANCE SUPPLIES	MAINTENANCE	1,000.00
500176	CONSOLIDATED PARTS INC	MAINTENANCE SUPPLIES	MAINTENANCE	1,000.00
500179	FIX AIR	MAINTENANCE SUPPLIES	MAINTENANCE	1,000.00
500180	FONTAINE GLASS	MAINTENANCE REPAIRS	MAINTENANCE	1,000.00
500369	PLYWOOD & LUMBER SALES	PURCHASE OF LUMBER	MAINTENANCE	1,000.00
500401	ORCHARD SUPPLY HARDWARE	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500405	AIR COOLED ENGINES	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500412	DELTA SAFETY SUPPLY CO	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500428	LESLIE'S POOL SUPPLIES	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500430	VINCENT ELECTRIC MOTOR CO	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500431	UNIV-AIR EQUIPMENT COMPANY	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500442	NORTHAIRE SUPPLY COMPANY	MAINTENANCE MATERIALS	MAINTENANCE	1,000.00
500887	CRESCI FIRE EQUIPMENT	REPAIR FIRE EXTINGUISHER	MAINTENANCE	1,000.00
500761	UNIVERSAL SPECIALTIES INC.	MAINTENANCE MATERIALS	MAINTENANCE	1,087.91
500162	APPLIED INDUSTRIAL TECH.	MAINTENANCE SUPPLIES	MAINTENANCE	1,300.00
500816	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	MAINTENANCE	1,422.41
500112	R & S ERECTION INC.	DOOR REPAIRS	MAINTENANCE	1,500.00
500157	ACOSTA SHEETMETAL MFG. COMPANY	MAINTENANCE SUPPLIES	MAINTENANCE	1,500.00
500373	METAL MFG. CO.	DOORS & FRAMES	MAINTENANCE	1,500.00
500376	E.B. BRADLEY COMPANY	MISC SUPPLIES	MAINTENANCE	1,500.00
500398	SECURITY CONTRACTOR SERVICES	FENCING MATERIALS	MAINTENANCE	1,500.00
500406	PRODUCT SIGN SUPPLIES	MAINTENANCE MATERIALS	MAINTENANCE	1,500.00
500409	INTERSTATE TRAFFIC CNTL PROD	MAINTENANCE MATERIALS	MAINTENANCE	1,500.00
500443	LENOX	MAINTENANCE MATERIALS	MAINTENANCE	1,500.00
500656	ARROWHEAD SPRING WATER	WATER SERVICES	MAINTENANCE	1,500.00
500115	JOHNSTONE SUPPLY	MAINTENANCE SUPPLIES	MAINTENANCE	2,000.00
500178	EDWARD B. WARD & CO.	MAINTENANCE SUPPLIES	MAINTENANCE	2,000.00
500371	ORCO CONSTRUCTION SUPPLY	CARPENTRY SUPPLIES	MAINTENANCE	2,000.00
500397	SOUTH BAY MATERIALS	MAINTENANCE MATERIALS	MAINTENANCE	2,000.00
500403	HYDRO-TEC	IRRIGATION PARTS	MAINTENANCE	2,000.00
500415	ABC SUPPLY COMPANY INC	MAINTENANCE MATERIALS	MAINTENANCE	2,000.00
500432	UNIVERSAL SPECIALTIES INC.	MAINTENANCE MATERIALS	MAINTENANCE	2,000.00
500436	R.V. CLOUD	MAINTENANCE MATERIALS	MAINTENANCE	2,000.00
500441	PALO ALTO ELECTRIC MOTOR	MAINTENANCE MATERIALS	MAINTENANCE	2,000.00
500746	OFFICEMAX	OFFICE SUPPLIES	MAINTENANCE	2,000.00
500756	PACIFIC SUPPLIERS COMPANY	MAINTENANCE MATERIALS	MAINTENANCE	2,252.82
500655	CHEMSEARCH	MAINTENANCE MATERIALS	MAINTENANCE	2,267.84
500160	AIRGAS NCN	MAINTENANCE SUPPLIES	MAINTENANCE	2,500.00
500161	APPLIANCE PARTS COMPANY	MAINTENANCE SUPPLIES	MAINTENANCE	2,500.00
500433	TRADESTAFF CONTRACTING SERVICE	MAINTENANCE MATERIALS	MAINTENANCE	2,500.00
500404	GARDENLAND POWER EQUIPMENT	MAINTENANCE MATERIALS	MAINTENANCE	2,600.00

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500444	LMC METALS	MAINTENANCE MATERIALS	MAINTENANCE	2,800.00
500759	PACIFIC SUPPLIERS COMPANY	MATERIALS/SUPPLIES	MAINTENANCE	2,862.77
500110	GARDENLAND POWER EQUIPMENT	GROUPS EQUIPMENT	MAINTENANCE	3,000.00
500155	LOTUS GLASS	WINDOW REPAIR	MAINTENANCE	3,000.00
500156	A-PRO PEST CONTROL	PEST CONTROL SERVICE	MAINTENANCE	3,000.00
500174	CINTAS	MAINTENANCE SUPPLIES	MAINTENANCE	3,000.00
500408	KELLY-MOORE	MAINTENANCE	MAINTENANCE	3,000.00
500410	L.C.I. PAINT STORES	MAINTENANCE	MAINTENANCE	3,000.00
500437	REFRIGERATION SUPPLIES DIST.	MAINTENANCE	MAINTENANCE	3,000.00
500438	ROTO-ROOTER SEWER SERVICE	SEWER SERVICES	MAINTENANCE	3,000.00
500111	SLAKEY BROTHERS INC	MAINTENANCE SUPPLIES	MAINTENANCE	3,500.00
500114	ORCHARD SUPPLY HARDWARE	MAINTENANCE SUPPLIES	MAINTENANCE	3,600.00
500116	FERGUSON ENTERPRISES	PLUMBING SUPPLIES	MAINTENANCE	4,000.00
500170	BRUCE BARTON PUMP	REPAIR OF PUMPS (POOL)	MAINTENANCE	4,000.00
500171	BUCKLES-SMITH ELECTRIC CO.	ELECTRICAL SUPPLIES	MAINTENANCE	4,000.00
500365	WILCO SUPPLY	PARTS & SUPPLIES	MAINTENANCE	4,000.00
500402	NOBLE TRACTOR INC	REPAIRS / TRACTORS	MAINTENANCE	4,000.00
500416	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	4,000.00
500748	ROBERT OBERDICK	REPAIR SCORBOARDS	MAINTENANCE	4,000.00
500674	CAL STEAM INC	MAINTENANCE MATERIALS	MAINTENANCE	4,300.34
500370	PINE CONE LUMBER CO	LUMBER & SUPPLIES	MAINTENANCE	4,500.00
500434	SAN JOSE BOILER	MAINTENANCE MATERIALS	MAINTENANCE	4,500.00
500673	SECURITY CONTRACTOR SERVICES	MAINTENANCE MATERIALS	MAINTENANCE	4,711.80
500107	R.V. CLOUD	IRRIGATION SUPPLIES	MAINTENANCE	5,000.00
500108	HORIZON	REPAIRS OF SPRINKLER	MAINTENANCE	5,000.00
500113	REXEL DATACOM	ELECTRICAL SUPPLIES	MAINTENANCE	5,000.00
500117	ELECTRICAL DISTRIBUTORS	MAINTENANCE SUPPLIES	MAINTENANCE	5,000.00
500118	CAL STEAM INC	PLUMBING SUPPLIES	MAINTENANCE	5,000.00
500119	GRAINGER	MAINTENANCE SUPPLIES	MAINTENANCE	5,000.00
500158	ALLIED AIRE	A/C UNIT REPAIRS/EMERGENCY	MAINTENANCE	5,000.00
500172	CALIFORNIA JANITORIAL SUPPLY	MAINTENANCE SUPPLIES	MAINTENANCE	5,000.00
500173	CELAYA & SON HEAT AND A/C	A/C UNIT REPAIRS/EMERGENCY	MAINTENANCE	5,000.00
500177	CRESCI FIRE EQUIPMENT	FIRE EXTINGUISHER SVCS	MAINTENANCE	5,000.00
500363	WEYERHAEUSER COMPANY	LUMBER AND SUPPLIES	MAINTENANCE	5,000.00
500364	WILCO SUPPLY	LOCKSMITH SUPPLIES	MAINTENANCE	5,000.00
500386	UNITED HORTICULTURAL SUPPLY	WEED KILLER	MAINTENANCE	5,000.00
500387	TURF AND INDUSTRIAL EQUIPMENT	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500388	TRACTOR EQUIPMENT SALES	REPAIR OF TRACTORS	MAINTENANCE	5,000.00
500411	DUNN-EDWARDS	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500414	ALL ROOFING MATERIALS	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500417	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500418	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500419	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500420	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500421	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500422	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500423	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500424	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500425	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500426	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500427	LINCOLN EQUIPMENT INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500439	RIBBS PLUMBING & HEATING	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500440	PHOTO WASTE RECYCLING CO. INC	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500445	HITCHMAN INDUSTRIAL REPAIR	MAINTENANCE MATERIALS	MAINTENANCE	5,000.00
500342	TOTAL FILTRATION SERVICES	FILTER FOR ALL SCHOOLS	MAINTENANCE	12,931.05
500698	ELECTRICAL DISTRIBUTORS	ELECTRICAL MATERIALS	MAINTENANCE	31,754.98
500267	WILLIAMS SCOTSMAN	SPECIAL ED/PORTABLE MODIFICATIONS	MAINTENANCE	35,737.00
500313	SBC/MCI	VOICE/PHONE SERVICES	MAINTENANCE	73,803.47
500689	ENERGY EDUCATION INC	*ENERGY MANAGEMENT	MAINTENANCE	275,250.00
500312	SBC/MCI	DATA LINES/SERVICES	MAINTENANCE	584,470.91
	<b>TOTAL FUND 3 - MAINTENANCE</b>			<b>1,333,111.19</b>

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
<b>SUPERINTENDENT</b>				
500766	CSEA	CONFERENCE MATERIALS	SUPERINTENDENT	210.00
500614	CDW-G	DYMO LABELWRITER	SUPERINTENDENT	213.99
500603	OFFICE DEPOT BUSINESS SVCS	OFFICE SUPPLIES	SUPERINTENDENT	418.75
500615	FRY'S ELECTRONICS	OFFICE SUPPLIES	SUPERINTENDENT	500.00
500340	SAFWAY STORES	OFFICE SUPPLIES	SUPERINTENDENT	500.00
500341	XPEDX	OFFICE SUPPLIES	SUPERINTENDENT	500.00
500003	FOUNDATION FOR EDUCATIONAL	RENEWAL / SERVICE	SUPERINTENDENT	660.00
500337	CALIF SCHOOL BOARDS ASSOC	CSBA MEMBERSHIP DUES	SUPERINTENDENT	14,225.00
<b>TOTAL FUND 3 - SUPERINTENDENT</b>				<b>17,227.74</b>

**GRAND TOTAL FUND 3 - GENERAL UNRESTRICTED**

**2,929,103.37**

**FUND 5 - GENERAL FUND - SPECIAL EDUCATION**

<b>SPECIAL EDUCATION</b>				
500739	SCHOOL NURSES ASSOCIATION OF	MEMBERSHIP	SPECIAL ED	30.00
500734	THINKING PUBLICATIONS	SPEECH AND LANG MATERIALS	SPECIAL ED	77.53
500735	SUPER DUPER PUBLICATIONS	SPEECH AND LANG MATERIALS	SPECIAL ED	128.55
500741	SCHOLASTIC BOOK CLUBS INC	MAGAZINE SUBSCRIPTION	SPECIAL ED	184.03
500737	THINKING PUBLICATIONS	SPEECH AND LANG MATERIALS	SPECIAL ED	185.78
500736	LINGUI SYSTEMS INC	SPEECH AND LANG MATERIALS	SPECIAL ED	232.47
500790	LINGUI SYSTEMS INC	SPEECH AND LANG MATERIALS	SPECIAL ED	275.82
500738	CALIFORNIA DEPT. OF EDUCATION	TEXTBOOKS	SPECIAL ED	288.63
500757	TUFT'S OFFICE SUPPLY INC.	FILE CABINET	SPECIAL ED	595.36
500733	HEALTH CARE INSTRUMENTS	HEARING TEST EQUIPMENT	SPECIAL ED	957.83
<b>TOTAL FUND 5 - SPECIAL EDUCATION</b>				<b>2,956.00</b>

**GRAND TOTAL FUND 5 - SPECIAL EDUCATION**

**2,956.00**

**FUND 6 - GENERAL FUND - RESTRICTED**

<b>ANDREW HILL HIGH SCHOOL</b>				
500385	NATIONAL DAIRY COUNCIL	HOME EC MATERIALS	ANDREW HILL	210.69
500857	XEROX CORPORATION	MAINT AGREEMENT-COPIER	ANDREW HILL	286.43
500905	MARRIOTT - PORTLAND DOWNTOWN	SLC CONFERENCE	ANDREW HILL	370.64
500062	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	ANDREW HILL	473.00
500886	MARRIOTT - PORTLAND DOWNTOWN	SLC CONFERENCE	ANDREW HILL	553.50
500859	XEROX CORPORATION	MAINT AGREEMENT-COPIER	ANDREW HILL	672.00
500604	KETTMANN'S	COMMON DRESS/STUDENT BANK	ANDREW HILL	1,000.00
500063	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	1,074.11
500677	CPO LIMITED	TONER/COPIER	ANDREW HILL	1,104.15
500487	MCDUGAL LITTEL	TEXTBOOK MATERIALS	ANDREW HILL	1,255.82
500711	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	ANDREW HILL	1,359.88
500235	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	1,628.08
500164	VALLEY TRANS AUTHORITY	STUDENT BUS PASSES	ANDREW HILL	2,000.00
500016	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	2,252.14
500860	JOHN DEERE CREDIT	LEASE/SECURITY CART	ANDREW HILL	2,520.13
500509	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	3,117.60
500858	CIT TECHNOLOGY FIN SERV INC	LEASE / COPIER	ANDREW HILL	3,914.52
500488	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	ANDREW HILL	4,122.20
500715	THOMSON LEARNING	TEXTBOOK MATERIALS	ANDREW HILL	4,136.39
500817	XEROX CORPORATION	LEASE / XEROX COPIER	ANDREW HILL	4,188.12
500234	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	4,240.60
500017	PEOPLE'S PUBLISHING GROUP INC	TEXTBOOK MATERIALS	ANDREW HILL	4,551.76
500861	XEROX CORPORATION	MAINT AGREEMENT-COPIER	ANDREW HILL	4,800.00
500064	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	5,328.88
500061	PRENTICE HALL	TEXTBOOK MATERIALS	ANDREW HILL	5,660.71
500233	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	ANDREW HILL	5,715.60
500018	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	ANDREW HILL	8,443.05
500862	CPO LIMITED	MAINT AGREEMENT-COPIER	ANDREW HILL	10,000.00
500007	MCDUGAL LITTEL	TEXTBOOK MATERIALS	ANDREW HILL	37,751.60
<b>TOTAL FUND 6 - ANDREW HILL HIGH SCHOOL</b>				<b>122,731.60</b>

**EVERGREEN VALLEY HIGH SCHOOL**

500102	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIAL	EVERGREEN	236.50
500260	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	EVERGREEN	295.47
500103	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	EVERGREEN	358.04
500483	MCDUGAL LITTEL	TEXTBOOK MATERIALS	EVERGREEN	1,255.82
500498	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	EVERGREEN	1,265.28
500098	QUICK PUBLISHING INC	TEXTBOOK MATERIALS	EVERGREEN	3,099.50
500100	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	EVERGREEN	6,141.18
500101	PRENTICE HALL	TEXTBOOK MATERIALS	EVERGREEN	6,522.80
500095	MCDUGAL LITTEL	TEXTBOOK MATERIALS	EVERGREEN	8,456.50
500096	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	EVERGREEN	8,868.75
500104	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	EVERGREEN	15,233.21
500105	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	EVERGREEN	19,148.68
500339	COR-O-VAN	MOVING SERVICES	EVERGREEN	24,302.59

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500106	MCDUGAL LITTEL & COMPANY	TEXTBOOK MATERIALS	EVERGREEN	28,439.80
500099	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	EVERGREEN	43,581.04
500097	PRENTICE HALL	TEXTBOOK MATERIALS	EVERGREEN	49,937.52
<b>TOTAL FUND 6 - EVERGREEN VALLEY HIGH SCHOOL</b>				<b>217,142.68</b>
<b>FOOTHILL HIGH SCHOOL</b>				
500392	DELL COMPUTER CORP	SOFTWARE	FOOTHILL	176.14
500511	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	FOOTHILL	649.50
500489	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	FOOTHILL	2,061.10
<b>TOTAL FUND 6 - FOOTHILL HIGH SCHOOL</b>				<b>2,886.74</b>
<b>INDEPENDENT ADULT CENTER</b>				
500557	COMPU PRO SERVICES	REPAIRS/COMPUTER	IAC	500.00
500251	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	IAC	2,121.70
<b>TOTAL FUND 6 - INDEPENDENT ADULT CENTER</b>				<b>2,621.70</b>
<b>INDEPENDENCE HIGH SCHOOL</b>				
500684	DELL COMPUTER CORP	LICENSES	INDEPENDENCE	52.74
500882	COSTCO	SUPPLIES	INDEPENDENCE	160.00
500600	NATIONAL CAR RENTAL	AP INSTITUTE/CONFERENCE	INDEPENDENCE	254.82
500686	SANTA CLARA COUNTY OFFICE	CLASSROOM MATERIALS	INDEPENDENCE	338.82
500688	DELL COMPUTER CORP	LICENSES	INDEPENDENCE	454.79
500023	PRENTICE HALL	TEXTBOOK MATERIALS	INDEPENDENCE	516.46
500685	DELL COMPUTER CORP	LICENSES	INDEPENDENCE	527.39
500601	HAMPTON INN	AP INSTITUTE/CONFERENCE	INDEPENDENCE	544.50
500602	OFFICE OF EXTENDED STUDIES	REGISTRATION / CONFERENCE	INDEPENDENCE	575.00
500021	COLLEGE BOARD PUBLICATIONS	TEXTBOOK MATERIALS	INDEPENDENCE	763.21
500446	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	800.00
500019	WARDS NATURAL SCIENCE	TEXTBOOK MATERIALS	INDEPENDENCE	944.92
500065	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	INDEPENDENCE	946.00
500484	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INDEPENDENCE	1,255.82
500695	DELL COMPUTER CORP	COMPUTER	INDEPENDENCE	1,450.12
500022	PRENTICE HALL	TEXTBOOK MATERIALS	INDEPENDENCE	1,713.81
500693	DELL COMPUTER CORP	COMPUTER	INDEPENDENCE	1,997.62
500763	CASA AZTECA RESTAURANT	CATERING/SUMMER PROGRAM	INDEPENDENCE	2,083.81
500066	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INDEPENDENCE	2,148.22
500014	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INDEPENDENCE	2,516.77
500396	CASA AZTECA RESTAURANT	CATERING/SCHOOL SITE COUNCIL	INDEPENDENCE	3,132.50
500510	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INDEPENDENCE	3,377.40
500259	THOMSON LEARNING	TEXTBOOK MATERIALS	INDEPENDENCE	3,683.49
500024	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	INDEPENDENCE	4,434.38
500020	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	INDEPENDENCE	5,366.26
500499	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	INDEPENDENCE	8,856.93
500797	BAUDVILLE	SAFETY LANYARDS	INDEPENDENCE	10,121.73
500490	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	INDEPENDENCE	17,780.07
500025	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	INDEPENDENCE	23,498.64
500008	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INDEPENDENCE	54,793.76
<b>TOTAL FUND 6 - INDEPENDENCE HIGH SCHOOL</b>				<b>155,089.98</b>
<b>JAMES LICK HIGH SCHOOL</b>				
500471	ART VIDEO WORLD	TEXTBOOK MATERIALS	JAMES LICK	27.60
500472	CCV SOFTWARE	TEXTBOOK MATERIALS	JAMES LICK	61.07
500473	SAX ARTS & CRAFTS	TEXTBOOK MATERIALS	JAMES LICK	165.44
500470	BORDERS BOOKS	TEXTBOOK MATERIALS	JAMES LICK	215.26
500486	MCDUGAL LITTEL	TEXTBOOK MATERIALS	JAMES LICK	1,255.82
500716	HAMPTON BROWN	TEXTBOOK MATERIALS	JAMES LICK	1,913.54
500501	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	JAMES LICK	3,795.83
500474	SRA/MCGRAW HILL PUBLISHERS	TEXTBOOK MATERIALS	JAMES LICK	11,706.70
<b>TOTAL FUND 6 - JAMES LICK HIGH SCHOOL</b>				<b>19,141.26</b>
<b>MT PLEASANT HIGH SCHOOL</b>				
500357	WALT DISNEY WORLD SWAN	AP INSTITUTE/CONFERENCE	MT. PLEASANT	177.29
500068	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	MT. PLEASANT	236.50
500183	CETA	REGISTRATION/CONFERENCE	MT. PLEASANT	360.00
500067	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	MT. PLEASANT	711.20
500481	MCDUGAL LITTEL	TEXTBOOK MATERIALS	MT. PLEASANT	1,255.82
500512	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	MT. PLEASANT	1,402.92
500069	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	MT. PLEASANT	1,752.30
500712	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	MT. PLEASANT	1,878.99
500502	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	MT. PLEASANT	2,530.55
500027	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	MT. PLEASANT	2,660.63
500491	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	MT. PLEASANT	4,122.20
500237	MCDUGAL LITTEL	TEXTBOOK MATERIALS	MT. PLEASANT	5,328.42
500026	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	MT. PLEASANT	5,366.26
500236	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	MT. PLEASANT	6,789.44
500028	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	MT. PLEASANT	11,919.60
500006	MCDUGAL LITTEL	TEXTBOOK MATERIALS	MT. PLEASANT	28,763.13
500070	MCDUGAL LITTEL & COMPANY	TEXTBOOK MATERIALS	MT. PLEASANT	40,919.71
<b>TOTAL FUND 6 - MT PLEASANT HIGH SCHOOL</b>				<b>116,174.96</b>

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
<b>OAK GROVE HIGH SCHOOL</b>				
500074	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	OAK GROVE	75.39
500073	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	OAK GROVE	473.00
500258	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	OAK GROVE	585.34
500801	SOUTH-WEST	TEXTBOOK MATERIALS	OAK GROVE	993.30
500072	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	OAK GROVE	1,066.80
500029	WARDS NATURAL SCIENCE	TEXTBOOK MATERIALS	OAK GROVE	1,181.42
500479	MCDUGAL LITTEL	TEXTBOOK MATERIALS	OAK GROVE	1,255.82
500513	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	OAK GROVE	1,818.60
500238	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	OAK GROVE	2,232.66
500803	PREMIER SCHOOL AGENDAS	CLASSROOM MATERIALS	OAK GROVE	3,082.50
500503	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	OAK GROVE	3,251.88
500030	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	OAK GROVE	4,963.99
500239	MCDUGAL LITTEL	TEXTBOOK MATERIALS	OAK GROVE	5,328.12
500492	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	OAK GROVE	6,870.33
500071	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	OAK GROVE	11,778.95
500032	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	OAK GROVE	14,423.54
500004	MCDUGAL LITTEL	TEXTBOOK MATERIALS	OAK GROVE	48,250.15
500031	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	OAK GROVE	71,070.62
<b>TOTAL FUND 6 - OAK GROVE HIGH SCHOOL</b>				<b>178,702.41</b>
<b>PIEDMONT HILLS HIGH SCHOOL</b>				
500077	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	PIEDMONT HILLS	236.50
500076	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	PIEDMONT HILLS	474.14
500261	GOODHEART-WILCOX PUBLISHERS	TEXTBOOK MATERIALS	PIEDMONT HILLS	487.78
500257	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	PIEDMONT HILLS	495.41
500256	THOMSON LEARNING	TEXTBOOK MATERIALS	PIEDMONT HILLS	514.39
500482	MCDUGAL LITTEL	TEXTBOOK MATERIALS	PIEDMONT HILLS	1,255.82
500240	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	PIEDMONT HILLS	1,591.28
500514	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	PIEDMONT HILLS	1,818.60
500033	PEOPLE'S PUBLISHING GROUP INC	TEXTBOOK MATERIALS	PIEDMONT HILLS	1,820.70
500241	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	PIEDMONT HILLS	3,031.00
500504	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	PIEDMONT HILLS	3,251.88
500166	THOMSON LEARNING	TEXTBOOK MATERIALS	PIEDMONT HILLS	3,500.00
500035	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	PIEDMONT HILLS	3,547.50
500075	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	PIEDMONT HILLS	4,512.24
500034	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	PIEDMONT HILLS	5,366.26
500078	PRENTICE HALL	TEXTBOOK MATERIALS	PIEDMONT HILLS	6,944.43
500079	MCDUGAL LITTEL & COMPANY	TEXTBOOK MATERIALS	PIEDMONT HILLS	28,439.80
500011	MCDUGAL LITTEL	TEXTBOOK MATERIALS	PIEDMONT HILLS	31,279.90
500036	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	PIEDMONT HILLS	47,843.95
<b>TOTAL FUND 6 - PIEDMONT HILLS HIGH SCHOOL</b>				<b>146,411.58</b>
<b>SANTA TERESA HIGH SCHOOL</b>				
500086	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	SANTA TERESA	236.50
500336	KERN HIGH SCHOOL DISTRICT	REGISTRATION/CONFERENCE	SANTA TERESA	750.00
500384	DURA TONER INC	TONER CARTRIDGES	SANTA TERESA	753.29
500245	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SANTA TERESA	811.88
500087	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	SANTA TERESA	948.27
500478	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SANTA TERESA	1,255.82
500516	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SANTA TERESA	2,078.40
500506	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	SANTA TERESA	3,251.88
500494	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	SANTA TERESA	4,122.20
500244	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SANTA TERESA	5,328.12
500042	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SANTA TERESA	8,456.50
500043	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SANTA TERESA	24,307.93
500012	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SANTA TERESA	37,463.98
<b>TOTAL FUND 6 - SANTA TERESA HIGH SCHOOL</b>				<b>89,764.77</b>
<b>SILVER CREEK HIGH SCHOOL</b>				
500358	FLINN SCIENTIFIC INC	SCIENCE MATERIALS	SILVER CREEK	184.79
500084	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	SILVER CREEK	473.00
500710	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	SILVER CREEK	608.99
500080	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SILVER CREEK	779.40
500485	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SILVER CREEK	1,255.82
500515	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SILVER CREEK	1,591.28
500040	QUICK PUBLISHING INC	TEXTBOOK MATERIALS	SILVER CREEK	1,859.50
500714	THOMSON LEARNING	TEXTBOOK MATERIALS	SILVER CREEK	2,016.16
500039	PRENTICE HALL	TEXTBOOK MATERIALS	SILVER CREEK	2,482.11
500013	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SILVER CREEK	2,516.77
500505	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	SILVER CREEK	2,530.55
500242	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SILVER CREEK	2,598.00
500255	THOMSON LEARNING	TEXTBOOK MATERIALS	SILVER CREEK	2,721.82
500037	PEOPLE'S PUBLISHING GROUP INC	TEXTBOOK MATERIALS	SILVER CREEK	3,424.14
500395	CDW-G	COMPUTER LAB SERVER	SILVER CREEK	4,035.12
500083	PRENTICE HALL	TEXTBOOK MATERIALS	SILVER CREEK	4,043.37
500493	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	SILVER CREEK	4,122.20
500085	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	SILVER CREEK	4,808.47
500038	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SILVER CREEK	5,920.05
500041	PRENTICE HALL	TEXTBOOK MATERIALS	SILVER CREEK	6,065.05

\*BOARD APPROVED



P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500243	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	SILVER CREEK	8,481.20
500120	WINCHESTER TECHNOLOGY	COMPUTER MAINTENANCE	SILVER CREEK	24,000.00
500010	MCDUGAL LITTEL	TEXTBOOK MATERIALS	SILVER CREEK	33,293.32
500041	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	SILVER CREEK	35,482.69
<b>TOTAL FUND 6 - SILVER CREEK HIGH SCHOOL</b>				<b>155,293.80</b>
<b>WC OVERFELT HIGH SCHOOL</b>				
500394	DELL COMPUTER CORP	XP PRO LICENSES	W.C. OVERFELT	166.40
500089	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	W.C. OVERFELT	473.00
500045	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	W.C. OVERFELT	848.68
500088	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	W.C. OVERFELT	1,066.80
500480	MCDUGAL LITTEL	TEXTBOOK MATERIALS	W.C. OVERFELT	1,255.82
500090	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	W.C. OVERFELT	1,752.30
500517	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	W.C. OVERFELT	2,520.06
500539	ROYAL COACH TOURS	CHARTER BUS/ FIELD TRIP	W.C. OVERFELT	2,661.33
500044	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	W.C. OVERFELT	3,517.94
500495	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	W.C. OVERFELT	4,122.20
500507	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	W.C. OVERFELT	4,517.15
500046	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	W.C. OVERFELT	6,130.08
500009	MCDUGAL LITTEL	TEXTBOOK MATERIALS	W.C. OVERFELT	16,179.26
500246	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	W.C. OVERFELT	24,681.00
<b>TOTAL FUND 6 - WC OVERFELT HIGH SCHOOL</b>				<b>69,892.02</b>
<b>YERBA BUENA HIGH SCHOOL</b>				
500701	FUMIE TSUJINO	WORKSHOP / SLC PRG	YERBA BUENA	150.00
500703	ALISTAIR W. GRANT	WORKSHOP / SLC PRG	YERBA BUENA	150.00
500704	DAVID H. NGUYEN	WORKSHOP / SLC PRG	YERBA BUENA	150.00
500879	COSTCO	PURCHASE OF SUPPLIES	YERBA BUENA	160.00
500881	COSTCO	PURCHASE OF SUPPLIES	YERBA BUENA	160.00
500092	CENTER FOR CIVIC EDUCATION	TEXTBOOK MATERIALS	YERBA BUENA	236.50
500796	SCHOLASTIC BOOK CLUBS INC	SUBSCRIPTION RENEWAL	YERBA BUENA	320.42
500393	MATH LAB	SOFTWARE	YERBA BUENA	334.75
500799	JNR IMAGING	TONER	YERBA BUENA	425.66
500795	GROCERY OUTLET	FOOD & SUPPLIES	YERBA BUENA	500.00
500873	XEROX CORPORATION	MAINT AGREEMENT-COPIER	YERBA BUENA	504.00
500868	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	YERBA BUENA	592.67
500091	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	YERBA BUENA	829.74
500477	MCDUGAL LITTEL	TEXTBOOK MATERIALS	YERBA BUENA	1,255.82
500518	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	YERBA BUENA	1,558.80
500869	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	YERBA BUENA	1,738.50
500871	DANKA OFFICE IMAGING	MAINT AGREEMENT-COPIER	YERBA BUENA	1,776.00
500093	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	YERBA BUENA	1,880.84
500508	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	YERBA BUENA	1,986.60
500247	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	YERBA BUENA	3,978.19
500496	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	YERBA BUENA	4,122.20
500713	PEARSON EDUCATION INC.	TEXTBOOK MATERIALS	YERBA BUENA	5,962.73
500870	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	YERBA BUENA	6,321.80
500872	OCE-USA INC	LEASE/ COPIER	YERBA BUENA	19,796.30
500005	MCDUGAL LITTEL	TEXTBOOK MATERIALS	YERBA BUENA	20,206.10
500047	HOLT RINEHART WINSTON	TEXTBOOK MATERIALS	YERBA BUENA	67,755.48
<b>TOTAL FUND 6 - YERBA BUENA HIGH SCHOOL</b>				<b>142,853.10</b>
<b>BUSINESS SERVICES</b>				
500901	VPLEX INC	MONTHLY MAINTENANCE	BUSINESS SVC	1,875.00
<b>TOTAL FUND 6 -BUSINESS SERVICES</b>				<b>1,875.00</b>
<b>CAREER SERVICES</b>				
500884	MARRIOTT - PORTLAND DOWNTOWN	SLC CONFERENCE	CAREER SVCS	553.50
500779	SONOMA STATE UNIVERSITY	TEACHING/LEARNING SVC	CAREER SVCS	3,200.00
500682	INTERNATIONAL CENTER	*WORKSHOP-TEACHERS SLC	CAREER SVCS	3,505.00
<b>TOTAL FUND 6 - CAREER SERVICES</b>				<b>7,258.50</b>
<b>INSTRUCTIONAL SERVICES</b>				
500276	JOURNEY EDUCATION MARKETING	TEXTBOOK MATERIALS	INSTRUCTIONAL	80.36
500277	CRYSTAL PRODUCTIONS	TEXTBOOK MATERIALS	INSTRUCTIONAL	142.78
500283	SAX ARTS & CRAFTS	TEXTBOOK MATERIALS	INSTRUCTIONAL	154.50
500272	SAX ARTS & CRAFTS	TEXTBOOK MATERIALS	INSTRUCTIONAL	175.82
500294	BARNES & NOBLE BOOKSTORE	TEXTBOOK MATERIALS	INSTRUCTIONAL	178.89
500281	FREESTYLE PHOTO SALES	TEXTBOOK MATERIALS	INSTRUCTIONAL	212.25
500282	CRYSTAL PRODUCTIONS	TEXTBOOK MATERIALS	INSTRUCTIONAL	275.82
500285	SAX ARTS & CRAFTS	TEXTBOOK MATERIALS	INSTRUCTIONAL	337.55
500617	ART VIDEO WORLD	TEXTBOOK MATERIALS	INSTRUCTIONAL	354.15
500280	VISUAL ART RESOURCES	TEXTBOOK MATERIALS	INSTRUCTIONAL	355.56
500284	BORDERS BOOKS	TEXTBOOK MATERIALS	INSTRUCTIONAL	364.43
500279	BORDERS BOOKS	TEXTBOOK MATERIALS	INSTRUCTIONAL	406.48
500181	CDW-G	HP POCKET PC	INSTRUCTIONAL	442.74
500275	CLEARVUE/EAV	TEXTBOOK MATERIALS	INSTRUCTIONAL	486.13
500469	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	500.00
500308	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	588.13
500469	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	593.40

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500274	CALIFORNIA DEPT. OF EDUCATION	TEXTBOOK MATERIALS	INSTRUCTIONAL	602.65
500248	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	645.66
500301	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	820.89
500273	TEACHER'S VIDEO COMPANY	TEXTBOOK MATERIALS	INSTRUCTIONAL	885.92
500500	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	INSTRUCTIONAL	993.30
500289	CALIFORNIA DEPT. OF EDUCATION	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,236.63
500286	ACADEMIC SUPERSTORE	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,508.47
500616	AMAZON.COM	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,666.01
500268	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,800.93
500269	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,800.93
500270	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,800.93
500271	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	INSTRUCTIONAL	1,800.93
500306	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	2,058.44
500291	CREATIVE WALKING INC	TEXTBOOK MATERIALS	INSTRUCTIONAL	2,265.00
500309	GLENCOE PUBLISHING CO.	TEXTBOOK MATERIALS	INSTRUCTIONAL	2,414.96
500290	AMERICAN SAFETY & HEALTH	TEXTBOOK MATERIALS	INSTRUCTIONAL	2,725.60
500317	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	2,831.26
500232	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	2,970.92
500299	KEY CURRICULUM PRESS	TEXTBOOK MATERIALS	INSTRUCTIONAL	3,026.68
500250	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	3,256.18
500292	THOMSON LEARNING	TEXTBOOK MATERIALS	INSTRUCTIONAL	3,619.59
500278	JOURNEY EDUCATION MARKETING	TEXTBOOK MATERIALS	INSTRUCTIONAL	3,844.90
500295	ACADEMIC BOOK SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	3,871.02
500307	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	4,036.01
500249	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	4,240.90
500322	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	4,314.47
500288	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	4,367.89
500315	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	4,595.94
500497	MATH TEACHERS PRESS INC	TEXTBOOK MATERIALS	INSTRUCTIONAL	5,061.10
500060	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	5,244.71
500305	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	5,381.36
500081	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	5,460.88
500303	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	5,717.96
500304	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	6,255.98
500302	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	6,390.49
500328	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	6,520.70
500298	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	7,577.50
500316	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	8,233.77
500329	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	8,384.90
500314	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	8,401.20
500310	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	11,181.20
500318	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	11,934.52
500326	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	12,421.01
500297	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	13,320.31
500296	FOLLETT EDUCATIONAL SERVICES	TEXTBOOK MATERIALS	INSTRUCTIONAL	14,389.13
500319	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	17,718.35
500300	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	18,351.78

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500327	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	18,632.20
500324	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	18,818.03
500325	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	20,806.85
500311	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	22,358.66
500323	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	24,221.85
500320	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	35,436.70
500015	MCDUGAL LITTEL	TEXTBOOK MATERIALS	INSTRUCTIONAL	43,144.76
500321	PRENTICE HALL	TEXTBOOK MATERIALS	INSTRUCTIONAL	43,475.02
<b>TOTAL FUND 6 - INSTRUCTIONAL SERVICES</b>				<b>480,493.14</b>
<b>EDUCATION CENTER</b>				
500765	MARCOS MEXICAN DELI	CATERING/SITE COUNCIL MTG	ED CENTER	75.00
500623	ASCD	PUBLICATIONS	ED CENTER	138.44
500630	ROBIN FOGARTY & ASSOCIATES	PROF. DEVELOP MATERIALS	ED CENTER	315.28
500690	APPLE COMPUTER INC.	COMPUTER MATERIALS	ED CENTER	333.41
500851	XEROX CORPORATION	MAINT AGREEMENT-COPIER	ED CENTER	348.00
500629	OFFICE DEPOT BUSINESS SVCS	OFFICE SUPPLIES	ED CENTER	364.25
500743	OFFICE DEPOT BUSINESS SVCS	OFFICE SUPPLIES	ED CENTER	364.25
500798	VERIZON WIRELESS MESSAGING SVC	PAGER SERVICE	ED CENTER	365.00
500561	JENNIFER WITTE	WORKSHOP PRESENTER	ED CENTER	500.00
500562	VALERIE WILLIAMS	WORKSHOP PRESENTER	ED CENTER	500.00
500613	SAFEWAY STORES	MISCELLANEOUS FOOD ITEMS	ED CENTER	500.00
500778	BAY AREA SCHOOL REFORM	PROF. DEVELOPMENT SERVICES	ED CENTER	500.00
500771	U.S. POSTAL SERVICE	POSTAGE	ED CENTER	541.25
500671	ADVANCED PLACEMENT SEMINARS	REGISTRATION / CONFERENCE	ED CENTER	575.00
500628	JOYCE ABBOTT PHD	BOOKS	ED CENTER	635.52
500772	CALIFORNIA MAILING SERVICES	MAILING SERVICES	ED CENTER	866.00
500626	STYLE AWARDS & PROMOTIONS	PROF. DEV. SUPPLIES	ED CENTER	869.20
500535	INTERNATIONAL CENTER FOR	PROFESSIONAL DEVELOPMENT	ED CENTER	1,000.00
500624	PEARSON EDUCATION INC.	PUBLICATIONS	ED CENTER	1,005.54
500165	PEARSON EDUCATION INC.	PUBLICATIONS	ED CENTER	1,184.73
500625	SAN JOSE/EVERGREEN COMMUNITY	SUPPLIES	ED CENTER	1,200.00
500627	HARRY K. WONG PUBNS INC.	PROFESSIONAL DEVELOPMENT	ED CENTER	1,327.11
500622	STAPLES	OFFICE SUPPLIES	ED CENTER	2,000.00
500351	NATIONAL EDUCATIONAL SERVICE	PROFESSIONAL DEVELOPMENT	ED CENTER	2,004.02
500774	SPARTAN DINING	MEAL CARDS/STUDENT SEMINAR	ED CENTER	2,145.00
500773	CALIFORNIA MAILING SERVICES	POSTAGE/MAILING SERVICE	ED CENTER	2,708.02
500850	GE CAPITAL	LEASE AGREEMENT-CANON	ED CENTER	3,243.73
500888	BARBARA G. NEILSON	*SUPPORT SVCS-TEACHER	ED CENTER	5,000.00
500849	DANKA OFFICE IMAGING	MAINT AGREEMENT-COPIER	ED CENTER	5,319.00
500809	RESOURCE DEVELOPMENT ASSOC.	EVALUATION SERVICES	ED CENTER	5,520.00
500794	DELL COMPUTER CORP	COMPUTER	ED CENTER	5,537.64
500876	CAROL ANN HOGLUND	CLASSROOM MANGMT TRAINING	ED CENTER	15,000.00
<b>TOTAL FUND 6 - EDUCATION SERVICES</b>				<b>61,985.39</b>
<b>INFORMATION SYSTEMS</b>				
500885	MARRIOTT - PORTLAND DOWNTOWN	HOTEL RESERVATION	INFO SYSTEMS	553.50
<b>TOTAL FUND 6 - INFORMATION SYSTEMS</b>				<b>553.50</b>
<b>SPECIAL EDUCATION</b>				
500892	PARTNERS IN EDUCATION /	CURRICULUM HANDBOOK	SPECIAL ED	85.00
500740	DYMO-COSTAR CORPORATION	OFFICE SUPPLIES	SPECIAL ED	223.79
500729	CALIFORNIA DEPT. OF EDUCATION	TEXTBOOK MATERIALS	SPECIAL ED	236.50
500730	OFFICEMAX	OFFICE MATERIALS	SPECIAL ED	274.06
500731	STAPLES	OFFICE/CLASS SUPPLIES	SPECIAL ED	1,250.00
500633	STAPLES	OFFICE/CLASS SUPPLIES	SPECIAL ED	3,000.00
<b>TOTAL FUND 6 - SPECIAL EDUCATION</b>				<b>5,069.35</b>
<b>SUPERINTENDENT</b>				
500863	PINNACLE DOCUMENT SYSTEMS	MAINT AGREEMENT-COPIER	SUPERINTENDENT	3,515.96
500865	WELLS FARGO FINANCIAL LEASING	LEASE/COPIER	SUPERINTENDENT	7,449.68
<b>TOTAL FUND 6 - SUPERINTENDENT</b>				<b>10,965.64</b>

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
<b>TRANSPORTATION</b>				
500459	XEROX CORPORATION	XEROX STAPLES	TRANSPORTATION	97.85
500226	ZEE MEDICAL SERVICE CO	FIRST AID SUPPLIES	TRANSPORTATION	400.00
500215	ORCHARD SUPPLY HARDWARE	SHOP SUPPLIES	TRANSPORTATION	500.00
500221	TITAN RUBBER AND SUPPLY CO	VEHICLE PARTS	TRANSPORTATION	500.00
500465	SERVICE STATION SYSTEMS INC	FUEL PUMP REPAIR	TRANSPORTATION	500.00
500467	ROYAL BRASS	FITTINGS & CONNECTOR	TRANSPORTATION	500.00
500231	SAFETY KLEEN	Q-SOL SOLVENT	TRANSPORTATION	562.19
500184	ARROWHEAD SPRING WATER	DISTILLED WATER	TRANSPORTATION	700.00
500212	HARTZHEIM DODGE	VEHICLE PARTS	TRANSPORTATION	1,000.00
500218	SNAP ON TOOLS	TOOLS	TRANSPORTATION	1,000.00
500219	SOUTH BAY TRUCK CENTER INC	VEHICLE PARTS	TRANSPORTATION	1,000.00
500220	STOCK SUPPLY	VEHICLE PARTS /SUPPLIES	TRANSPORTATION	1,000.00
500223	WEST COACH SERVICE	VEHICLE PARTS	TRANSPORTATION	1,000.00
500330	CRESCI FIRE EQUIPMENT	RECHARGE FIRE EXTINGUISHER	TRANSPORTATION	1,000.00
500452	GARDEN STATE INTERNATIONAL	STEAM CLEANING BUSES	TRANSPORTATION	1,000.00
500458	SAN JOSE DIESEL ELECTRIC INC.	VEHICLE REPAIRS	TRANSPORTATION	1,000.00
500463	BILLINGS CHEVROLET - GEO INC.	VEHICLE REPAIRS	TRANSPORTATION	1,000.00
500466	BEARCOM	SAFETY RADIOS	TRANSPORTATION	1,000.00
500209	BILLINGS CHEVROLET - GEO INC.	VEHICLE PARTS	TRANSPORTATION	1,500.00
500216	SAN JOSE DIESEL ELECTRIC INC.	VEHICLE PARTS	TRANSPORTATION	1,500.00
500217	SEAMS EXACT	SCHOOL BUS SEAT COVER	TRANSPORTATION	1,500.00
500225	OFFICEMAX	OFFICE SUPPLIES	TRANSPORTATION	1,500.00
500227	COAST OIL COMPANY	OIL PRODUCTS	TRANSPORTATION	2,000.00
500228	U.S. HEALTHWORKS MEDICAL GROUP	BUS DRIVERS' PHYSICALS	TRANSPORTATION	2,000.00
500229	NEXTEL COMMUNICATIONS	CELL PHONE SERVICES	TRANSPORTATION	2,000.00
500230	PAPCO	VEHICLE PARTS	TRANSPORTATION	2,000.00
500453	BERRY BLUE AUTO REPAIR	SMOG CERTIFICATION	TRANSPORTATION	2,000.00
500457	D. ROSS EQUIPMENT REPAIR INC	VEHICLE SPRING REPAIR	TRANSPORTATION	2,000.00
500464	MISSION VALLEY FORD	VEHICLE REPAIRS	TRANSPORTATION	2,000.00
500455	LOTUS GLASS	WINDOW REPLACEMENT	TRANSPORTATION	3,000.00
500456	PETERSON	VEHICLE REPAIRS	TRANSPORTATION	3,000.00
500621	ASBURY ENVIRONMENTAL SERVICES	DISPOSAL OF HAZARDOUS	TRANSPORTATION	3,000.00
500185	B & A FRICTION MATERIALS INC.	VEHICLE PARTS	TRANSPORTATION	3,500.00
500203	A-Z BUS SALES INC	VEHICLE PARTS	TRANSPORTATION	3,500.00
500210	CALIFORNIA BUS SALES	BUS PARTS	TRANSPORTATION	3,500.00
500211	EXPRESS TRUCK PARTS INC	VEHICLE PARTS	TRANSPORTATION	3,500.00
500222	UNIVERSAL FLEET SUPPLY	VEHICLE PARTS/SUPPLIES	TRANSPORTATION	3,500.00
500461	B & A FRICTION MATERIALS INC.	EQUIPMENT REPAIR	TRANSPORTATION	3,500.00
500462	BAYSHORE TRUCK EQUIPMENT	VEHICLE REPAIRS	TRANSPORTATION	3,500.00
500675	S & M COMMERCIAL BODY	BUS REPAIRS	TRANSPORTATION	3,704.53
500332	TIMESLOT TRUNKING LLC	AIR TIME / 2-WAY RAD	TRANSPORTATION	4,200.00
500204	WESTERN STATES OIL CO.	OIL PRODUCTS AND FUEL	TRANSPORTATION	5,000.00
500205	PINNACLE CNG COMPANY	VEHICLE FUEL	TRANSPORTATION	5,000.00
500206	ROSSI'S COMMERCIAL TIRE	VEHICLE TIRES	TRANSPORTATION	5,000.00
500207	WINGFOOT COMMERCIAL TIRE	VEHICLE TIRES	TRANSPORTATION	5,000.00
500208	COOK'S AUTOMOTIVE	VEHICLE PARTS	TRANSPORTATION	5,000.00
500213	INTERSTATE BATTERIES	VEHICLE BATTERIES	TRANSPORTATION	5,000.00
500214	MISSION VALLEY FORD	VEHICLE PARTS	TRANSPORTATION	5,000.00
500224	WINCO AUTO SUPPLY	VEHICLE PARTS	TRANSPORTATION	5,000.00
500331	SUNNYVALE TOWING & TRANS..	VEHICLE TOWING/REPAIRS	TRANSPORTATION	5,000.00
500454	BTS TRANSMISSION	TRANSMISSION REPAIRS	TRANSPORTATION	5,000.00
500460	13TH STREET RADIATOR AND	RADIATOR REPAIRS	TRANSPORTATION	5,000.00
500620	ARAMARK UNIFORM SERVICE	UNIFORM & LAUNDRY SERVICES	TRANSPORTATION	5,000.00
500891	SPARTAN TANK LINES INC.	FUEL	TRANSPORTATION	12,526.21
500568	XEROX CORPORATION	MAINT AGREEMENT-COPIER	TRANSPORTATION	744.00
500569	KOCH FINANCIAL CORPORATION	LEASE PMT FOR 10 BUSES	TRANSPORTATION	108,149.46
	<b>TOTAL FUND 6 - TRANSPORTATION</b>			<b>256,584.24</b>
<b>GRAND TOTAL FUND 6 - GENERAL UNRESTRICTED</b>				<b>2,243,491.36</b>

<b>FUND 11 - ADULT EDUCATION</b>				
<b>INDEPENDENCE ADULT CENTER</b>				
500844	OFFICEMAX	OFFICE SUPPLIES	IAC	61.70
500532	OLYMPIC SCREEN CRAFTS	NAME PLATES	IAC	75.78
500645	WE FIX MACS	COMPUTER TOWER	IAC	108.20
500644	RAM DIRECT	COMPUTER PARTS	IAC	120.42
500126	CCAE	CCAE MEMBERSHIP	IAC	150.00
500839	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	IAC	162.38
500131	FOOTHILL FAMILY MEDICAL	TB TESTING FEES	IAC	200.00
500742	OFFICE DEPOT BUSINESS SVCS	OFFICE SUPPLIES	IAC	225.27
500121	WILLIAMS BUSINESS MACHINES	MAINT AGREEMENT-COPIER	IAC	250.00
500835	CALTRONICS BUSINESS SYSTEMS	MAINT RENEWAL S2092	IAC	297.69
500138	SCANTRON SERVICE GROUP	MAINTENANCE RENEWAL	IAC	320.00
500127	CENTRAL CASH & CARRY	SUPPLIES	IAC	500.00
500133	HITCHMAN INDUSTRIAL REPAIR	REPAIR VACUUMS	IAC	500.00
500531	DOMINIE PRESS	ESL TEXTBOOKS	IAC	508.71
500530	NEW READERS PRESS	ESL TEXTBOOKS	IAC	685.85
*BOARD APPROVED	GRAPHICAL DESIGN INC.	BOOKS	IAC	699.13

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500052	LABYRINTH PUBLICATIONS	BOOKS	IAC	737.59
500051	PRESTON BRUNST	BOOKS	IAC	811.88
500140	SCANTRON SERVICE GROUP	MAINTENANCE RENEWAL	IAC	907.00
500124	OFFICEMAX	OFFICE SUPPLIES	IAC	1,000.00
500134	INK-WELL PRINTERS	PRINTING	IAC	1,000.00
500135	ORCHARD SUPPLY HARDWARE	CUSTODIAL SUPPLIES	IAC	1,000.00
500141	UNISOURCE MAINTENANCE SUPPLY	CUSTODIAL SUPPLIES	IAC	1,000.00
500145	AJ GOLF CAR CENTER	SERVICE SECURITY CART	IAC	1,000.00
500146	AJ GOLF CAR CENTER	SERVICE SECURITY CART	IAC	1,000.00
500123	OFFICEMAX	OFFICE SUPPLIES	IAC	1,500.00
500129	COMPU PRO SERVICES	REPAIR COMPUTERS	IAC	1,500.00
500144	WASTE MANAGEMENT	ANNUAL SCAVENGER FEES	IAC	1,600.00
500142	YSERCO INC	MAINT AGREEMENT-COPIER	IAC	1,650.00
500529	STECK-VAUGHN CO.	ESL TEXTBOOKS	IAC	1,784.27
500137	RELIZON COMPANY	FORMS	IAC	1,902.35
500128	SAN JOSE CITY OF - TREASURY	ANNUAL SEWER ALLOCATION	IAC	2,000.00
500048	HEWLETT PACKARD PUBLIC SECTOR	SOFTWARE LICENSE RENEWAL	IAC	2,002.63
500058	CONTEMPORARY BOOKS INC.	BOOKS	IAC	2,019.63
500055	HOLT RINEHART WINSTON	BOOKS	IAC	2,246.75
500593	XEROX CORPORATION	MAINT AGREEMENT-COPIER	IAC	2,434.44
500059	AMSCO SCHOOL PUBLICATIONS	BOOKS	IAC	2,999.06
500053	I.T.P. EDUCATION	BOOKS	IAC	3,737.70
500840	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	IAC	3,951.13
500049	THOMSON LEARNING	BOOKS	IAC	4,313.49
500841	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	IAC	6,321.80
500054	HEWLETT PACKARD	HARDWARE MAINT	IAC	6,926.40
500592	XEROX CORPORATION	LEASE/COPIER	IAC	7,362.00
500056	GLOBE FEARON	BOOKS	IAC	9,714.12
500594	HEWLETT PACKARD	MAINT AGREEMENT-PRINTER	IAC	10,093.23
500528	THOMSON LEARNING	ESL TEXTBOOKS	IAC	10,553.81
500786	POSTMASTER	DEPOSIT TO BULK MAIL	IAC	35,000.00
500534	PEARSON EDUCATION INC.	ESL TEXTBOOKS	IAC	48,939.54
500533	PEARSON EDUCATION INC.	ESL TEXTBOOKS	IAC	80,416.50
<b>TOTAL FUND 11 - INDEPENDENCE ADULT CENTER</b>				<b>264,291.27</b>

**OVERFELT ADULT CENTER**

500843	OFFICEMAX	OFFICE SUPPLIES	OAC	20.57
500050	SOUTH BAY OLDER ADULT NETWORK	MEMBERSHIP ANNUAL FEE	OAC	150.00
500842	RADIO SHACK	ELECTRONIC SUPPLIES	OAC	201.99
500836	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	OAC	221.91
500683	SARA SPERLING	STAFF DEV PRESENTATION	OAC	300.00
500845	MARIE CALLENDER'S	STAFF DEV CATERING	OAC	350.00
500130	COMPU PRO SERVICES	REPAIR COMPUTERS	OAC	500.00
500139	SCANTRON SERVICE GROUP	MAINTENANCE RENEWAL	OAC	640.00
500132	FRY'S ELECTRONICS	COMPUTER SUPPLIES	OAC	1,000.00
500136	ORCHARD SUPPLY HARDWARE	CUSTODIAL SUPPLIES	OAC	1,000.00
500143	UNISOURCE MAINTENANCE SUPPLY	CUSTODIAL SUPPLIES	OAC	1,000.00
500122	WASTE MANAGEMENT	ANNUAL SCAVENGER FEES	OAC	1,600.00
500837	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	OAC	1,786.13
500838	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	OAC	2,370.68
500125	OFFICEMAX	OFFICE SUPPLIES	OAC	3,000.00
500595	FRICKE-PARKS PRESS INC	SCHEDULE OF CLASSES	OAC	27,945.82
<b>TOTAL FUND 11 - OVERFELT ADULT CENTER</b>				<b>42,087.10</b>

**GRAND TOTAL FUND 11 - ADULT EDUCATION**

**306,378.37**

**TOTAL FUND 14 - DEFERRED MAINTENANCE**

500745	DUNN-EDWARDS	PAINTING SUPPLIES	MAINTENANCE	7,032.46
500559	GALEDRIE CONSTRUCTION	*TENNIS COURT RESURFACE	SILVER CREEK	48,890.00
500706	PACIFIC SURFACING	*CONCRETE WK-JL,OG,MP	MAINTENANCE	91,528.00
500560	CALIFORNIA ROOFING COMPANY	*ROOFING REPAIRS AH/ST	ED CENTER	97,289.00
500558	BLACK DIAMOND PAVING	*ASPHALT WORK-OG,MP,OA	MAINTENANCE	142,309.00
500707	R E CUDDIE COMPANY	*FLOOR COVERINGS	ED CENTER	180,539.00
<b>TOTAL FUND 14 - DEFERRED MAINTENANCE</b>				<b>567,587.46</b>

**GRAND TOTAL 14 - DEFERRED MAINTENANCE**

**567,587.46**

**FUND 21 - BUILDING**

**ANDREW HILL HIGH SCHOOL**

500895	DAILY JOURNAL CORPORATION	LEGAL AD / SCOREBOARD BID	ANDREW HILL	321.00
500687	SAN JOSE WATER COMPANY	*CROSS CONNECT TESTING	ANDREW HILL	2,800.00
500618	SCHOOL SPECIALTY	STUDENT DESKS	ANDREW HILL	17,130.13
500611	APPLE FINANCIAL SERVICES	ANNUAL LEASE / LAPTOPS	ANDREW HILL	249,967.41
<b>TOTAL FUND 21 - ANDREW HILL HIGH SCHOOL</b>				<b>270,218.54</b>

**EVERGREEN VALLEY HIGH SCHOOL**

500829	DESKS CHAIRS AND MORE INC	CLASSROOM FURNITURE	EVERGREEN	5,804.29
500764	KONE INC	MAINT AGREEMENT-COPIER	EVERGREEN	5,836.32
500787	DESKS CHAIRS AND MORE INC	CLASSROOM FURNITURE	EVERGREEN	11,567.38

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500831	SCHOOL SPECIALTY	CLASSROOM FURNITURE	EVERGREEN	21,490.46
500619	DESKS CHAIRS AND MORE INC	CLASSROOM FURNITURE	EVERGREEN	48,272.92
500768	SCHOOL SPECIALTY	FURNITURE / EQUIPMENT	EVERGREEN	98,300.03
500833	EVERGREEN VALLEY COLLEGE	*LEASE/EVHS BIOTECH	EVERGREEN	115,300.00
<b>TOTAL FUND 21 - EVERGREEN VALLEY HIGH SCHOOL</b>				<b>306,571.40</b>
<b>FOOTHILL HIGH SCHOOL</b>				
500670	RELIANCE COMMUNICATIONS	UPGRADES & SUPPORT	FOOTHILL	2,892.13
<b>TOTAL FUND 21 - FOOTHILL HIGH SCHOOL</b>				<b>2,892.13</b>
<b>INDEPENDENCE ADULT CENTER</b>				
500665	LES ETTINGER	SITE RENTAL/ IAC REP	IAC	1,800.00
<b>TOTAL FUND 21 - INDEPENDENCE ADULT CENTER</b>				<b>1,800.00</b>
<b>INDEPENDENCE HIGH SCHOOL</b>				
500697	ERT INC	*AIR SAMPLING, 6/17/04	INDEPENDENCE	1,200.00
500904	SBC	INFRASTRUCTURE PROJECT	INDEPENDENCE	38,284.87
500664	KOCH FINANCIAL CORPORATION	LEASE / LAPTOPS	INDEPENDENCE	499,010.56
<b>TOTAL FUND 21 - INDEPENDENCE HIGH SCHOOL</b>				<b>538,495.43</b>
<b>JAMES LICK HIGH SCHOOL</b>				
500596	HOME DEPOT	MAINTENANCE MATERIAL	JAMES LICK	2,859.37
500792	TRIM TECH INDUSTRIES	DOORS,FRAMES & HINGE	JAMES LICK	3,302.38
<b>TOTAL FUND 21 - JAMES LICK HIGH SCHOOL</b>				<b>6,161.75</b>
<b>MT PLEASANT HIGH SCHOOL</b>				
500692	CARROLL ENGINEERING	*TOPOGRAPHIC SURVEY	MT. PLEASANT	6,300.00
<b>TOTAL FUND 21 - MT PLEASANT HIGH SCHOOL</b>				<b>6,300.00</b>
<b>PHOENIX</b>				
500767	SCHOOL SPECIALTY	STUDENT DESKS	PHOENIX	3,893.21
<b>TOTAL FUND 21 - PHOENIX</b>				<b>3,893.21</b>
<b>PIEDMONT HILLS HIGH SCHOOL</b>				
500597	WILCO SUPPLY	LOCKSMITH MATERIALS	PIEDMONT HILLS	970.27
<b>TOTAL FUND 21 - PIEDMONT HILLS HIGH SCHOOL</b>				<b>970.27</b>
<b>SANTA TERESA HIGH SCHOOL</b>				
500598	TRI-BEST VISUAL DISPLAY	MAINTENANCE MATERIAL	SANTA TERESA	1,013.22
500890	SCHOOL SPECIALTY	FURNITURE	SANTA TERESA	8,175.40
500002	STANISLAUS SCHOOL EQUIPMENT	MARQUEE	SANTA TERESA	11,000.00
500001	MULTIMEDIA	MARQUEE DISPLAY	SANTA TERESA	35,343.63
500705	HMC ARCHITECTURE PLANNING	*ARCHITECTURAL SVCS	SANTA TERESA	102,695.00
500781	HMC ARCHITECTURE PLANNING	*ARCHITECTURE SVCS	SANTA TERESA	442,283.00
<b>TOTAL FUND 21 - SANTA TERESA HIGH SCHOOL</b>				<b>600,510.25</b>
<b>SILVER CREEK HIGH SCHOOL</b>				
500540	SCHOOL SPECIALTY	CLASSROOM FURNITURE	SILVER CREEK	273,092.78
<b>TOTAL FUND 21 - SILVER CREEK HIGH SCHOOL</b>				<b>273,092.78</b>
<b>W.C. OVERFELT HIGH SCHOOL</b>				
500360	FREESTYLE PHOTO SALES	ART SUPPLIES	W.C. OVERFELT	1,635.09
500791	COOKSON INDUSTRIAL SALES CO	REPLACEMENT ROLL-UP DOOR	W.C. OVERFELT	4,800.00
500832	GALEDRIGE CONSTRUCTION	*WROUGHT IRON FENCE	W.C. OVERFELT	52,600.00
<b>TOTAL FUND 21 - W C OVERFELT HIGH SCHOOL</b>				<b>59,035.09</b>
<b>YERBA BUENA HIGH SCHOOL</b>				
500333	REXEL DATACOM	UPGRADE DATA LINES	YERBA BUENA	3,896.34
<b>TOTAL FUND 21 - YERBA BUENA HIGH SCHOOL</b>				<b>3,896.34</b>
<b>EDUCATION CENTER</b>				
500744	ACUFACTS	SECURITY PATROLS/ALARM	ED CENTER	693.50
500903	AMERICAN TELESOURCE INC	SOFTWARE	ED CENTER	6,838.69
<b>TOTAL FUND 21 - EDUCATION CENTER</b>				<b>7,532.19</b>
<b>MAINTENANCE</b>				
500335	DELL COMPUTER CORP	COMPUTER SOFTWARE	MAINTENANCE	156.27
<b>TOTAL FUND 21 - MAINTENANCE</b>				<b>156.27</b>
<b>GRAND TOTAL FUND 21 - BUILDING</b>				<b>2,081,525.65</b>
<b>FUND 25 - CAPITAL FACILITIES</b>				
500669	CLASS LEASING	LEASE/PORTABLES	ANDREW HILL	8,500.08
<b>TOTAL FUND 25 - CAPITAL FACILITIES</b>				<b>8,500.08</b>
<b>FUND 61 - CAFETERIA</b>				
500769	ARROW STAR	STOCK CARTS	ED CENTER	626.74

\*BOARD APPROVED

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
500780	SODEXHO	*MANAGEMENT SERVICES/CNS	ED CENTER	290,000.00
500819	CALTRONICS BUSINESS SYSTEMS	MAINT AGREEMENT-COPIER	ED CENTER	711.20
	<b>TOTAL FUND 61 - CAFETERIA</b>			<b>291,337.94</b>
	<b>GRAND TOTAL FUND 61 - CAFETERIA</b>			<b>291,337.94</b>

P.O.#	VENDOR NAME	DESCRIPTION	SITE NAMES	AMOUNT
	FUND 67 - SELF INSURANCE-PROP LIABILITY			
500889	KEENAN & ASSOCIATES	NOR CAL RELIEF- MOC	INSURANCE	958,243.00
	TOTAL FUND 67 - SELF INSURANCE - PROPERTY LIABILITY			<u>958,243.00</u>
GRAND TOTAL FUND 67 - SELF INSURANCE - PROPERTY LIABILITY				<u>958,243.00</u>
FUND TOTAL RECAP				
3	GENERAL FUND-UNRESTRICTED			2,929,103.37
5	GENERAL FUND-SPECIAL ED			2,956.00
6	GENERAL FUND-RESTRICTED			2,243,491.36
11	ADULT EDUCATION FUND			306,378.37
14	DEFERRED MAINTENANCE FUND			567,587.46
21	BUILDING FUND			2,081,525.65
25	CAPITAL FACILITIES FUND			8,500.08
61	CAFETERIA FUND			291,337.94
67	SELF INSURANCE FUND-PROP LIAB			958,243.00
	TOTAL DISTRICT			<u>9,389,123.23</u>



**EAST SIDE UNION HIGH SCHOOL DISTRICT**

Board Meeting of 08/26/04  
Agenda item 9.2  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Nancy Siu  
SUBJECT: **Budget Transfer  
Year End Closing**

								DEBIT	CREDIT	
3	30	481	0	2700	4310	0	0	0 Classroom/office supplies	\$2,441.11	
3	30	484	1110	3900	4317	0	0	0 Graduation Supplies	\$427.89	
3	30	900	1110	1000	4390	0	0	0 Reserve	\$12,895.23	
3	30	437	1110	1000	1152	0	0	30 Teachers - Substitutes, Non-Illness		\$3,874.82
3	30	753	0	8100	2912	0	0	30 Security Officers		\$305.00
3	30	733	0	8100	3306	0	0	30 Retirement in Lieu of OASDI-Class		\$919.98
3	30	481	0	2700	5230	0	0	0 Car Allowance		\$1,500.00
3	30	482	0	2700	5711	0	0	0 Reproduction - Interprogram Service		\$70.00
3	30	481	0	2700	5711	0	0	0 Reproduction - Interprogram Service		\$20.40
3	30	136	1110	4200	5714	0	0	0 Athletic Trips - Interprogram Service		\$7,795.43
3	30	104	1110	4200	5840	0	0	0 Contracted Services		\$562.00
3	30	107	1110	4200	5840	0	0	0 Contracted Services		\$562.00
3	30	481	0	2700	5930	0	0	0 Telephone Service		\$154.60
3	30	900	1110	1000	4390	0	0	0 Reserve	\$3,962.67	
3	30	104	1110	4200	5660	0	0	0 Repairs		\$3,962.67
3	35	506	1110	1000	4390	0	0	0 Reserve	\$21,384.82	
3	35	900	0	8100	4390	0	0	0 Reserve	\$5,194.12	
3	35	900	1110	1000	4390	0	0	0 Reserve	\$23,068.42	
3	35	506	0	3900	4490	0	0	0 Equipment	\$3,083.00	
3	35	506	1110	1000	4490	0	0	0 Equipment	\$1,366.71	
3	35	437	1110	1000	1152	0	0	35 Teachers - Substitutes, Non-Illness		\$15,490.88
3	35	506	0	2490	1901	0	0	0 Extra Time		\$2,385.11
3	35	481	0	2420	1901	0	0	35 Extra Time		\$413.00
3	35	481	0	2490	1901	0	0	35 Extra Time		\$708.00
3	35	640	0	3110	1901	0	0	35 Extra Time		\$59.00
3	35	751	0	8100	2221	0	0	35 Custodians - Overtime		\$367.79
3	35	481	0	2700	2411	0	0	35 Overtime-Clerical Personnel		\$1,434.72
3	35	506	1110	1000	2910	0	0	0 Other Classified Salaries		\$1,736.64
3	35	753	0	8100	2912	0	0	35 Security Officers		\$11,030.04
3	35	420	0	3130	2921	0	0	35 Liaisons		\$2,411.67
3	35	506	0	2490	3101	0	0	0 STRS - Certificated		\$654.05
3	35	506	1110	1000	3101	0	0	35 STRS - Certificated		\$377.31
3	35	437	1110	1000	3101	0	0	35 STRS - Certificated		\$182.06
3	35	481	0	2420	3101	0	0	35 STRS - Certificated		\$34.07
3	35	481	0	2490	3101	0	0	35 STRS - Certificated		\$97.36
3	35	485	1110	1000	3101	0	0	35 STRS - Certificated		\$203.83
3	35	640	0	3110	3101	0	0	35 STRS - Certificated		\$4.87
3	35	481	0	2700	3202	0	0	35 PERS - Classified		\$17.40
3	35	753	0	8100	3202	0	0	35 PERS - Classified		\$193.81
3	35	506	0	2490	3301	0	0	0 OASDI - Certificated		\$19.20
3	35	437	1110	1000	3301	0	0	35 OASDI - Certificated		\$188.13
3	35	420	0	3130	3302	0	0	35 OASDI - Classified		\$149.54
3	35	481	0	2700	3302	0	0	35 OASDI - Classified		\$88.95
3	35	751	0	8100	3302	0	0	35 OASDI - Classified		\$22.80
3	35	753	0	8100	3302	0	0	35 OASDI - Classified		\$359.00
3	35	506	0	2490	3305	0	0	0 Retirement in Lieu of OASDI-Cert		\$48.12
3	35	506	1110	1000	3305	0	0	35 Retirement in Lieu of OASDI-Cert		\$5.94
3	35	437	1110	1000	3305	0	0	35 Retirement in Lieu of OASDI-Cert		\$111.51
3	35	506	1110	1000	3306	0	0	0 Retirement in Lieu of OASDI-Class		\$65.13
3	35	753	0	8100	3306	0	0	35 Retirement in Lieu of OASDI-Class		\$541.14
3	35	506	0	2490	3311	0	0	0 Mandated Medicare-Certificated		\$44.39
3	35	506	1110	1000	3311	0	0	35 Mandated Medicare-Certificated		\$68.61

3	35	437	1110	1000	3311	0	0	35 Mandated Medicare-Certificated		\$106.18
3	35	481	0	2420	3311	0	0	35 Mandated Medicare-Certificated		\$5.99
3	35	481	0	2490	3311	0	0	35 Mandated Medicare-Certificated		\$7.27
3	35	485	1110	1000	3311	0	0	35 Mandated Medicare-Certificated		\$34.03
3	35	506	1110	1000	3312	0	0	0 Mandated Medicare-Classified		\$25.18
3	35	420	0	3130	3312	0	0	35 Mandated Medicare-Classified		\$34.98
3	35	481	0	2700	3312	0	0	35 Mandated Medicare-Classified		\$20.81
3	35	751	0	8100	3312	0	0	35 Mandated Medicare-Classified		\$5.34
3	35	753	0	8100	3312	0	0	35 Mandated Medicare-Classified		\$292.84
3	35	506	0	2490	3501	0	0	0 State Umemploy. Insur. - Certificated		\$22.38
3	35	506	1110	1000	3501	0	0	35 State Umemploy. Insur. - Certificated		\$14.78
3	35	437	1110	1000	3501	0	0	35 State Umemploy. Insur. - Certificated		\$33.97
3	35	481	0	2420	3501	0	0	35 State Umemploy. Insur. - Certificated		\$2.68
3	35	481	0	2490	3501	0	0	35 State Umemploy. Insur. - Certificated		\$3.39
3	35	485	1110	1000	3501	0	0	35 State Umemploy. Insur. - Certificated		\$6.13
3	35	640	0	3110	3501	0	0	35 State Umemploy. Insur. - Certificated		\$0.18
3	35	506	1110	1000	3502	0	0	0 State Unemploy. Insur. - Classified		\$2.58
3	35	420	0	3130	3502	0	0	35 State Unemploy. Insur. - Classified		\$5.74
3	35	481	0	2700	3502	0	0	35 State Unemploy. Insur. - Classified		\$1.72
3	35	751	0	8100	3502	0	0	35 State Unemploy. Insur. - Classified		\$1.10
3	35	753	0	8100	3502	0	0	35 State Unemploy. Insur. - Classified		\$116.68
3	35	506	0	2490	3601	0	0	0 Workers' Compensation - Certificated		\$199.88
3	35	506	1110	1000	3601	0	0	35 Workers' Compensation - Certificated		\$115.27
3	35	437	1110	1000	3601	0	0	35 Workers' Compensation - Certificated		\$356.90
3	35	481	0	2420	3601	0	0	35 Workers' Compensation - Certificated		\$11.86
3	35	481	0	2490	3601	0	0	35 Workers' Compensation - Certificated		\$27.76
3	35	485	1110	1000	3601	0	0	35 Workers' Compensation - Certificated		\$66.11
3	35	640	0	3110	3601	0	0	35 Workers' Compensation - Certificated		\$1.42
3	35	506	1110	1000	3602	0	0	0 Workers' Compensation - Classified.		\$34.30
3	35	420	0	3130	3602	0	0	35 Workers' Compensation - Classified.		\$51.82
3	35	481	0	2700	3602	0	0	35 Workers' Compensation - Classified.		\$28.29
3	35	751	0	8100	3602	0	0	35 Workers' Compensation - Classified.		\$8.86
3	35	753	0	8100	3602	0	0	35 Workers' Compensation - Classified.		\$733.71
3	35	481	0	2700	3802	0	0	35 PERS Reduction - Classified		\$60.88
3	35	753	0	8100	3802	0	0	35 PERS Reduction - Classified		\$48.36
3	35	506	0	2490	5210	0	0	0 Travel, Conference, & Mileage		\$548.00
3	35	506	0	2700	5210	0	0	0 Travel, Conference, & Mileage		\$19.75
3	35	481	0	2700	5230	0	0	0 Car Allowance		\$900.00
3	35	178	1110	1000	5711	0	0	0 Reproduction - Interprogram Service		\$310.00
3	35	136	1110	4200	5714	0	0	0 Athletic Trips - Interprogram Service		\$8,174.50
3	35	481	0	3900	5715	0	0	0 Pupil Transportation-Interprg. Svs		\$709.29
3	35	104	1110	4200	5840	0	0	0 Contracted Services		\$562.00
3	35	107	1110	4200	5840	0	0	0 Contracted Services		\$562.00
3	35	481	0	2700	5930	0	0	0 Telephone Service		\$308.09
3	70	646	0	3130	4310	0	0	0 Classroom/office supplies	\$1,300.00	
3	70	646	0	3130	5840	0	0	0 Contracted Services		\$1,300.00
3	70	506	0	2490	1901	0	0	0 Extra Time	\$77.75	
3	70	506	0	2700	2410	0	0	70 Clerical Personnel	\$14,310.43	
3	70	506	1110	1000	4310	0	0	0 Classroom/office supplies	\$4,417.00	
3	70	506	0	8100	4345	0	0	0 Custodial Supplies	\$1.51	
3	70	506	1110	1000	4390	0	0	0 Reserve	\$8,967.55	
3	70	506	0	2700	4490	0	0	0 Equipment	\$5,000.00	
3	70	506	0	2490	3101	0	0	0 STRS - Certificated		\$247.05
3	70	506	0	3110	3101	0	0	0 STRS - Certificated		\$2,282.60
3	70	506	0	2700	3202	0	0	70 PERS - Classified		\$2,267.05
3	70	506	0	2700	3302	0	0	70 OASDI - Classified		\$2,511.80
3	70	506	0	2490	3311	0	0	0 Mandated Medicare-Certificated		\$42.59
3	70	506	0	3110	3311	0	0	0 Mandated Medicare-Certificated		\$401.20
3	70	506	0	2700	3312	0	0	70 Mandated Medicare-Classified		\$587.50
3	70	506	0	3110	3401	0	0	0 Health & Welfare -Certificated		\$4,794.36
3	70	506	0	2700	3402	0	0	70 Health & Welfare - Classified		\$16,249.89
3	70	506	0	2490	3501	0	0	0 State Umemploy. Insur. - Certificated		\$4.46
3	70	506	0	3110	3501	0	0	0 State Umemploy. Insur. - Certificated		\$91.67
3	70	506	0	2700	3502	0	0	70 State Unemploy. Insur. - Classified		\$145.27
3	70	506	0	2490	3601	0	0	0 Workers' Compensation - Certificated		\$66.02
3	70	506	0	3110	3601	0	0	0 Workers' Compensation - Certificated		\$689.93
3	70	506	0	2700	3602	0	0	70 Workers' Compensation - Classified.		\$1,004.94
3	70	506	0	2700	3802	0	0	70 PERS Reduction - Classified		\$1,189.35

3	70	506	0	3110	3901	0	0	0 Other Benefits - Certificated		\$58.80	
3	70	506	0	2700	3902	0	0	70 Other Benefits - Classified		\$139.76	
3	52	401	1110	1000	1110	1100	0	0 Teachers Salaries	\$246,442.05		
3	52	401	1110	1000	3401	1100	0	0 Health & Welfare -Certificated		\$20,553.93	
3	52	401	0	7200	3311	1100	0	0 Mandated Medicare-Certificated		\$202,938.12	
3	52	401	0	2700	3302	1100	0	0 OASDI - Classified		\$18,600.00	
3	52	401	0	2700	3312	1100	0	0 Mandated Medicare-Classified		\$4,350.00	
3	60	436	1110	1000	3101	0	0	0 STRS - Certificated		\$1,822.33	
3	11	650	0	2490	3101	0	0	0 STRS - Certificated		\$4,197.35	
3	5	193	3200	1000	3101	0	0	0 STRS - Certificated		\$4,510.44	
3	5	140	3200	1000	3101	0	0	0 STRS - Certificated		\$4,622.40	
3	35	436	1110	1000	3101	0	0	0 STRS - Certificated		\$5,046.75	
3	52	436	1110	1000	3101	0	0	0 STRS - Certificated		\$5,558.00	
3	54	488	0	3900	3101	0	0	0 STRS - Certificated		\$5,680.66	
3	5	482	0	2700	3101	0	0	0 STRS - Certificated		\$5,823.09	
3	70	184	1110	1000	3101	0	0	0 STRS - Certificated		\$6,668.79	
3	7	718	0	7200	3101	0	0	0 STRS - Certificated		\$8,950.00	
3	40	157	1110	1000	3101	0	0	0 STRS - Certificated		\$8,958.65	
3	60	139	1110	1000	3101	0	0	0 STRS - Certificated		\$9,265.78	
3	25	157	1110	1000	3101	0	0	0 STRS - Certificated		\$10,507.15	
3	52	104	1110	4200	3101	0	0	0 STRS - Certificated		\$11,217.00	
3	35	157	1110	1000	3101	0	0	0 STRS - Certificated		\$12,133.12	
3	8	187	1110	1000	3101	0	0	0 STRS - Certificated		\$39,243.15	
3	25	854	1110	1000	2917	0	0	0 Student Aides			\$4,488.82
3	25	854	1110	1000	2910	0	0	0 Other Classified Salaries			\$139,715.84
3	52	402	0	8100	2221	0	0	0 Custodians - Overtime	\$104,486.31		
3	8	187	0	2490	1901	0	0	0 Extra Time		\$15,708.82	
3	7	718	0	2100	1372	0	0	0 Assistant Superintendent		\$88,777.49	
6	5	528	3200	1000	2910	7070	0	0 Other Classified Salaries	\$2,527.62		
6	5	528	3200	1000	4390	7070	0	0 Reserve	\$941.10		
6	5	528	3200	1000	5895	7070	0	0 Other Operating Expenses	\$14,472.98		
6	5	528	3200	1000	1110	7070	0	0 Teachers Salaries		\$11,275.51	
6	5	528	0	2490	1901	7070	0	0 Extra Time		\$6,616.50	
6	5	528	3200	2490	3311	7070	0	0 Mandated Medicare-Certificated		\$49.69	
6	5	540	4760	2700	2411	7091	0	0 Overtime-Clerical Personnel	\$299.10		
6	5	540	4760	2490	3311	7091	0	0 Mandated Medicare-Certificated		\$14.82	
6	5	540	4760	1000	4310	7091	0	0 Classroom/office supplies		\$254.12	
6	5	540	4760	1000	5710	7091	0	0 Postage - Interprogram Service		\$30.16	
6	5	528	3200	1000	4310	7070	0	0 Classroom/office supplies	\$4,929.02		
6	5	528	3200	1000	5711	7070	0	0 Reproduction - Interprogram Service		\$305.00	
6	5	528	0	7200	7310	7070	0	0 Indirect Costs - Interprogram		\$4,624.02	
6	5	540	4760	2490	1901	7091	0	0 Extra Time	\$0.10		
6	5	540	4760	2490	3601	7091	0	0 Workers' Compensation - Certificated		\$0.10	
6	5	565	3200	1000	4310	3010	4	0 Classroom/office supplies	\$3,727.81		
6	5	565	3200	1000	5210	3010	3	0 Travel, Conference, & Mileage	\$2,408.44		
6	5	565	0	2490	1901	3010	3	0 Extra Time		\$383.50	
6	5	565	0	8100	2221	3010	4	0 Custodians - Overtime		\$230.30	
6	5	565	0	2700	2411	3010	3	0 Overtime-Clerical Personnel		\$1,218.20	
6	5	565	0	2700	2411	3010	4	0 Overtime-Clerical Personnel		\$2,853.53	
6	5	565	0	2490	3101	3010	3	0 STRS - Certificated		\$31.64	
6	5	565	3200	2490	3101	3010	3	0 STRS - Certificated		\$544.70	
6	5	565	0	2700	3302	3010	3	0 OASDI - Classified		\$75.53	
6	5	565	0	8100	3302	3010	4	0 OASDI - Classified		\$14.28	
6	5	565	3200	1000	3302	3010	4	0 OASDI - Classified		\$95.70	
6	5	565	0	2490	3311	3010	3	0 Mandated Medicare-Certificated		\$5.56	
6	5	565	3200	2490	3311	3010	4	0 Mandated Medicare-Certificated		\$32.37	
6	5	565	0	2700	3312	3010	3	0 Mandated Medicare-Classified		\$17.66	
6	5	565	0	8100	3312	3010	4	0 Mandated Medicare-Classified		\$3.34	
6	5	565	3200	1000	3312	3010	4	0 Mandated Medicare-Classified		\$22.38	
6	5	565	0	2490	3501	3010	3	0 State Unemploy. Insur. - Certificated		\$1.15	
6	5	565	3200	2490	3501	3010	4	0 State Unemploy. Insur. - Certificated		\$25.85	
6	5	565	0	2700	3502	3010	3	0 State Unemploy. Insur.- Classified		\$5.14	

6	5	565	0	8100	3502	3010	4	0 State Unemploy. Insur. - Classified		\$0.69
6	5	565	3200	1000	3502	3010	4	0 State Unemploy. Insur. - Classified		\$4.63
6	5	565	0	2700	3502	3010	4	0 State Unemploy. Insur. - Classified		\$323.62
6	5	565	0	2490	3601	3010	3	0 Workers' Compensation - Certificated		\$9.23
6	5	565	3200	2490	3601	3010	4	0 Workers' Compensation - Certificated		\$200.39
6	5	565	0	2700	3602	3010	3	0 Workers' Compensation - Classified.		\$31.31
6	5	565	0	8100	3602	3010	4	0 Workers' Compensation - Classified.		\$5.55
6	5	565	0	2700	3302	3010	4	0 OASDI - Classified	\$510.08	
6	5	565	0	2700	3312	3010	4	0 Mandated Medicare-Classified	\$231.10	
6	5	565	0	2700	3502	3010	4	0 State Unemploy. Insur. - Classified	\$21.71	
6	5	565	3200	1000	3602	3010	4	0 Workers' Compensation - Classific	\$1,773.81	
6	5	565	3200	1000	5210	3010	4	0 Travel, Conference, & Mileage	\$104.91	
6	5	565	3200	2490	5840	3010	4	0 Contracted Services	\$1,632.00	
6	5	565	3200	3900	5880	3010	4	0 Field Trips	\$763.32	
6	5	565	3200	1000	4310	3010	4	0 Classroom/office supplies		\$2,500.23
6	5	565	3200	1000	2910	3010	4	0 Other Classified Salaries		\$2,536.70
6	5	542	3200	2700	2411	7100	0	0 Overtime-Clerical Personnel	\$289.00	
6	5	542	3200	1000	4310	7100	0	0 Classroom/office supplies		\$289.00
6	25	820	1110	1000	4310	9010	0	0 Classroom/office supplies	\$4,302.13	
6	25	820	0	2490	5715	9010	0	0 Pupil Transportation-Interprg. Svs		\$4,302.13
6	25	565	1110	1000	4490	3010	4	0 Equipment	\$0.80	
6	25	565	0	2490	1901	3010	4	0 Extra Time		\$0.80
6	25	849	0	2490	3101	9010	0	0 STRS - Certificated	\$19.17	
6	25	849	1110	1000	4310	9010	0	0 Classroom/office supplies	\$226.70	
6	25	849	0	2490	1901	9010	0	0 Extra Time		\$245.87
6	25	597	1110	1000	3101	5810	4	0 STRS - Certificated	\$4,788.25	
6	25	597	0	2700	3402	5810	4	0 Health & Welfare - Classified	\$0.02	
6	25	597	0	2700	3502	5810	4	0 State Unemploy. Insur. - Classified	\$1.02	
6	25	597	0	2700	3602	5810	4	0 Workers' Compensation - Classific	\$17.07	
6	25	597	0	2700	3902	5810	4	0 Other Benefits - Classified	\$1,829.95	
6	25	597	1110	1000	1113	5810	4	0 Sixth Period Assignment		\$6,456.05
6	25	597	1110	1000	4310	5810	4	0 Classroom/office supplies		\$180.26
6	25	335	0	2490	1901	7140	0	0 Extra Time	\$26.78	
6	25	335	1110	1000	1152	7140	0	25 Teachers - Substitutes, Non-Illness	\$38.66	
6	25	335	1110	1000	4310	7140	0	0 Classroom/office supplies	\$717.78	
6	25	335	0	2490	3101	7140	0	0 STRS - Certificated		\$24.34
6	25	335	1110	1000	3101	7140	0	0 STRS - Certificated		\$77.47
6	25	335	1110	1000	3101	7140	0	25 STRS - Certificated		\$4.87
6	25	335	1110	1000	3305	7140	0	0 Retirement in Lieu of OASDI-Cert		\$14.50
6	25	335	1110	1000	3305	7140	0	25 Retirement in Lieu of OASDI-Cert		\$16.02
6	25	335	0	2490	3311	7140	0	0 Mandated Medicare-Certificated		\$4.28
6	25	335	1110	1000	3311	7140	0	0 Mandated Medicare-Certificated		\$16.97
6	25	335	1110	1000	3311	7140	0	25 Mandated Medicare-Certificated		\$6.20
6	25	335	0	2490	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$0.62
6	25	335	1110	1000	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$3.55
6	25	335	1110	1000	3501	7140	0	25 State Umemploy. Insur. - Certificated		\$1.28
6	25	335	0	2490	3601	7140	0	0 Workers' Compensation - Certificated		\$7.10
6	25	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$28.15
6	25	335	1110	1000	3601	7140	0	25 Workers' Compensation - Certificated		\$10.29
6	25	335	0	2490	5210	7140	0	0 Travel, Conference, & Mileage		\$387.94
6	25	335	0	2100	5710	7140	0	0 Postage - Interprogram Service		\$25.53
6	25	335	0	3900	5713	7140	0	0 Field Trips - Interprogram Service		\$154.11
6	25	540	4760	1000	1152	7091	0	0 Teachers - Substitutes, Non-Illness	\$318.60	
6	25	540	4760	2100	1360	7091	0	0 Coordinators	\$0.20	
6	25	540	4760	1000	2110	7091	0	0 Instructional Aides	\$5,690.48	
6	25	540	4760	2100	3101	7091	0	0 STRS - Certificated	\$35.28	
6	25	540	4760	2490	3101	7091	0	0 STRS - Certificated	\$1,955.06	
6	25	540	4760	3110	3101	7091	0	0 STRS - Certificated	\$0.10	
6	25	540	4760	1000	3202	7091	0	0 PERS - Classified	\$649.65	
6	25	540	4760	2700	3202	7091	0	0 PERS - Classified	\$1,347.00	
6	25	540	4760	3130	3202	7091	0	0 PERS - Classified	\$268.65	
6	25	540	4760	1000	3302	7091	0	0 OASDI - Classified	\$369.19	

6	25	540	4760	2700	3302	7091	0	0 OASDI - Classified	\$801.00	
6	25	540	4760	2100	3311	7091	0	0 Mandated Medicare-Certificated	\$0.50	
6	25	540	4760	2490	3311	7091	0	0 Mandated Medicare-Certificated	\$343.16	
6	25	540	4760	3110	3311	7091	0	0 Mandated Medicare-Certificated	\$467.00	
6	25	540	4760	1000	3312	7091	0	0 Mandated Medicare-Classified	\$86.84	
6	25	540	4760	2700	3312	7091	0	0 Mandated Medicare-Classified	\$187.00	
6	25	540	4760	2490	3401	7091	0	0 Health & Welfare -Certificated	\$561.05	
6	25	540	4760	3110	3401	7091	0	0 Health & Welfare -Certificated	\$33.60	
6	25	540	4760	1000	3402	7091	0	0 Health & Welfare - Classified	\$1,582.96	
6	25	540	4760	2700	3402	7091	0	0 Health & Welfare - Classified	\$2,273.00	
6	25	540	4760	3130	3402	7091	0	0 Health & Welfare - Classified	\$26.88	
6	25	540	4760	2490	3501	7091	0	0 State Unemploy. Insur. - Certificat	\$71.58	
6	25	540	4760	1000	3502	7091	0	0 State Unemploy. Insur.- Classified	\$17.18	
6	25	540	4760	2700	3502	7091	0	0 State Unemploy. Insur.- Classified	\$39.00	
6	25	540	4760	3130	3502	7091	0	0 State Unemploy. Insur.- Classified	\$0.39	
6	25	540	4760	2490	3601	7091	0	0 Workers' Compensation - Certificat	\$388.63	
6	25	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classific	\$76.21	
6	25	540	4760	2700	3602	7091	0	0 Workers' Compensation - Classific	\$214.00	
6	25	540	4760	1000	3802	7091	0	0 PERS Reduction - Classified	\$129.87	
6	25	540	4760	2700	3802	7091	0	0 PERS Reduction - Classified	\$336.00	
6	25	540	4760	2490	3901	7091	0	0 Other Benefits - Certificated	\$26.00	
6	25	540	4760	1000	3902	7091	0	0 Other Benefits - Classified	\$12.38	
6	25	540	4760	2700	3902	7091	0	0 Other Benefits - Classified	\$26.00	
6	25	540	4760	1000	5710	7091	0	0 Postage - Interprogram Service	\$474.26	
6	25	540	4760	1000	4310	7091	0	0 Classroom/office supplies		\$18,776.24
6	25	540	4760	2700	4310	7091	0	0 Classroom/office supplies		\$32.46
6	25	589	0	2490	1901	6405	0	0 Extra Time	\$18,306.93	
6	25	589	0	2490	1904	6405	0	0 Teacher on Special Assignment	\$31,591.36	
6	25	589	0	2490	3101	6405	0	0 STRS - Certificated	\$3,294.08	
6	25	589	0	2700	3302	6405	0	0 OASDI - Classified	\$99.55	
6	25	589	0	8100	3302	6405	0	0 OASDI - Classified	\$371.53	
6	25	589	0	2490	3311	6405	0	0 Mandated Medicare-Certificated	\$398.98	
6	25	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified	\$23.03	
6	25	589	0	2490	3401	6405	0	0 Health & Welfare -Certificated	\$0.03	
6	25	589	0	2490	3501	6405	0	0 State Unemploy. Insur. - Certificat	\$61.40	
6	25	589	0	2700	3502	6405	0	0 State Unemploy. Insur.- Classified	\$5.60	
6	25	589	0	2490	3601	6405	0	0 Workers' Compensation - Certificat	\$532.62	
6	25	589	0	2700	3602	6405	0	0 Workers' Compensation - Classific	\$38.45	
6	25	589	0	3900	4310	6405	0	0 Classroom/office supplies	\$2,498.86	
6	25	589	1110	1000	4310	6405	0	0 Classroom/office supplies	\$2,559.73	
6	25	589	0	8100	2912	6405	0	0 Security Officers		\$56,206.09
6	25	589	0	8100	2912	6405	0	3 Security Officers		\$2,820.00
6	25	589	0	2490	5210	6405	0	0 Travel, Conference, & Mileage		\$290.93
6	25	589	0	3900	5610	6405	0	0 Leases - Equipment		\$465.13
6	25	920	0	2700	2410	9010	0	0 Clerical Personnel	\$115.50	
6	25	920	0	2490	3101	9010	0	0 STRS - Certificated	\$7,043.33	
6	25	921	0	3900	5711	9010	0	0 Reproduction - Interprogram Service		\$65.00
6	25	920	0	2490	4310	9010	0	0 Classroom/office supplies		\$214.83
6	25	920	0	2490	1901	9010	0	0 Extra Time		\$944.00
6	25	925	0	3900	5820	9010	0	0 Fingerprinting Charges		\$975.00
6	25	920	0	7200	5840	9010	0	0 Contracted Services		\$4,960.00
6	25	882	1110	1000	1110	9010	0	0 Teachers Salaries	\$600.00	
6	25	882	0	2490	1901	9010	0	0 Extra Time	\$695.25	
6	25	882	0	2490	1901	9010	0	0 Extra Time	\$12,037.10	
6	25	882	0	2700	2411	9010	0	0 Overtime-Clerical Personnel	\$100.00	
6	25	882	0	2490	3101	9010	0	0 STRS - Certificated	\$2,395.76	
6	25	882	0	2420	4310	9010	0	0 Classroom/office supplies		\$61.13
6	25	882	0	2490	4310	9010	0	0 Classroom/office supplies		\$49.77
6	25	882	1110	1000	4310	9010	0	0 Classroom/office supplies		\$12,804.21
6	25	882	0	2490	5210	9010	0	0 Travel, Conference, & Mileage		\$851.00
6	25	882	1110	3900	5880	9010	0	0 Field Trips		\$2,062.00
6	25	875	1110	1000	4310	9010	0	0 Classroom/office supplies	\$9,161.09	
6	25	875	1110	1000	1152	9010	0	0 Teachers - Substitutes, Non-Illness		\$248.23
6	25	875	0	2490	1901	9010	0	0 Extra Time		\$3,289.25
6	25	875	0	2700	2411	9010	0	0 Overtime-Clerical Personnel		\$3,956.00
6	25	875	0	2700	2911	9010	0	0 Overtime - Other Classified		\$295.82

6	25	875	1110	1000	2917	9010	0	0 Student Aides		\$94.50
6	25	875	0	2100	3101	9010	0	0 STRS - Certificated		\$0.02
6	25	875	0	2490	3101	9010	0	0 STRS - Certificated		\$271.37
6	25	875	1110	1000	3101	9010	0	0 STRS - Certificated		\$1.90
6	25	875	0	2700	3202	9010	0	0 PERS - Classified		\$16.46
6	25	875	1110	1000	3301	9010	0	0 OASDI - Certificated		\$2.85
6	25	875	0	2700	3302	9010	0	0 OASDI - Classified		\$232.33
6	25	875	1110	1000	3305	9010	0	0 Retirement in Lieu of OASDI-Cert		\$8.63
6	25	875	0	2700	3306	9010	0	0 Retirement in Lieu of OASDI-Class		\$18.90
6	25	875	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$45.55
6	25	875	1110	1000	3311	9010	0	0 Mandated Medicare-Certificated		\$4.33
6	25	875	0	2700	3312	9010	0	0 Mandated Medicare-Classified		\$61.65
6	25	875	0	2100	3401	9010	0	0 Health & Welfare -Certificated		\$58.51
6	25	875	0	2100	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$9.35
6	25	875	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$8.09
6	25	875	1110	1000	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$0.90
6	25	875	0	2700	3502	9010	0	0 State Unemploy. Insur.- Classified		\$8.66
6	25	875	0	2100	3601	9010	0	0 Workers' Compensation - Certificated		\$12.35
6	25	875	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$71.79
6	25	875	1110	1000	3601	9010	0	0 Workers' Compensation - Certificated		\$7.20
6	25	875	0	2700	3602	9010	0	0 Workers' Compensation - Classified.		\$89.50
6	25	875	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$2.28
6	25	875	0	2700	3802	9010	0	0 PERS Reduction - Classified		\$286.68
6	25	875	0	2100	3901	9010	0	0 Other Benefits - Certificated		\$17.66
6	25	875	0	7200	5710	9010	0	0 Postage - Interprogram Service		\$40.33
6	25	574	1110	1000	4340	7810	0	0 Operations Supplies	\$2,521.56	
6	25	574	0	2490	1901	7810	0	0 Extra Time		\$395.86
6	25	574	0	2490	3101	7810	0	0 STRS - Certificated		\$58.41
6	25	574	0	3110	3401	7810	0	0 Health & Welfare -Certificated		\$76.38
6	25	574	0	2490	3501	7810	0	0 State Umemploy. Insur. - Certificated		\$0.85
6	25	574	0	2490	3601	7810	0	0 Workers' Compensation - Certificated		\$17.06
6	25	574	0	3110	3901	7810	0	0 Other Benefits - Certificated		\$792.00
6	25	574	1110	1000	3901	7810	0	0 Other Benefits - Certificated		\$1,181.00
6	25	571	0	2700	4310	6330	0	0 Classroom/office supplies	\$1,000.00	
6	25	571	1110	1000	4310	6330	0	0 Classroom/office supplies	\$1,721.63	
6	25	571	1110	1000	4390	6330	0	0 Reserve	\$8,928.64	
6	25	571	0	2490	5840	6330	0	0 Contracted Services	\$23,922.23	
6	25	571	0	3900	5840	6330	0	0 Contracted Services	\$27,000.00	
6	25	571	0	2700	5880	6330	0	0 Field Trips	\$5,640.00	
6	25	571	0	2490	1901	6330	0	0 Extra Time		\$55,577.75
6	25	571	0	2700	2221	6330	0	0 Custodians - Overtime		\$2,638.84
6	25	571	0	2700	2411	6330	0	0 Overtime-Clerical Personnel		\$3,260.01
6	25	571	0	2700	2910	6330	0	0 Other Classified Salaries		\$1,254.24
6	25	571	1110	1000	2911	6330	0	0 Overtime - Other Classified		\$893.88
6	25	571	0	8100	2911	6330	0	0 Overtime - Other Classified		\$3,823.38
6	25	571	1110	1000	2917	6330	0	0 Student Aides		\$526.50
6	25	571	1110	1000	3302	6330	0	0 OASDI - Classified		\$237.90
6	25	565	0	3110	3401	3010	4	0 Health & Welfare -Certificated	\$551.07	
6	25	565	0	2700	3402	3010	4	0 Health & Welfare - Classified	\$715.88	
6	25	565	0	2490	3101	3010	4	0 STRS - Certificated	\$1,318.66	
6	25	565	0	3130	3402	3010	4	0 Health & Welfare - Classified	\$1,557.58	
6	25	565	1110	1000	3402	3010	4	0 Health & Welfare - Classified	\$1,869.05	
6	25	565	0	2100	3101	3010	4	0 STRS - Certificated	\$70,284.88	
6	25	565	0	2490	4320	3010	4	0 Periodicals, Magazines, Workbooks	\$198.43	
6	25	565	0	2490	4490	3010	4	0 Equipment	\$4,188.95	
6	25	565	1110	1000	4490	3010	4	0 Equipment	\$7,024.21	
6	25	565	1110	1000	4310	3010	4	0 Classroom/office supplies	\$41,475.85	
6	25	565	1110	1000	1152	3010	4	0 Teachers - Substitutes, Non-Illness		\$1,800.00
6	25	565	0	2100	1360	3010	4	0 Coordinators		\$6,307.35
6	25	565	0	2490	1901	3010	4	0 Extra Time		\$1,612.25
6	25	565	0	3130	2920	3010	4	0 Liaisons		\$75.60
6	25	565	0	2700	2411	3010	4	0 Overtime-Clerical Personnel		\$1,429.97
6	25	565	0	7200	2910	3010	4	0 Other Classified Salaries		\$36,763.74
6	25	565	0	3900	5710	3010	4	0 Postage - Interprogram Service		\$25.53
6	25	565	0	2490	5710	3010	4	0 Postage - Interprogram Service		\$60.68
6	25	565	0	2700	5710	3010	4	0 Postage - Interprogram Service		\$109.44
6	25	565	1110	1000	5895	3010	4	0 Other Operating Expenses		\$81,000.00

6	25	565	0	2490	1901	3010	3	0 Extra Time	\$3,318.55	
6	25	565	0	2700	3802	3010	3	0 PERS Reduction - Classified	\$356.06	
6	25	565	0	2700	2411	3010	3	0 Overtime-Clerical Personnel		\$1,222.54
6	25	565	0	2700	2911	3010	3	0 Overtime - Other Classified		\$684.57
6	25	565	1110	1000	4310	3010	3	0 Classroom/office supplies		\$600.00
6	25	565	1110	1000	5620	3010	3	0 Rental		\$113.23
6	25	565	1110	1000	5650	3010	3	0 Agreements - Maintenance		\$1,054.27
6	25	569	0	3160	4310	7255	0	0 Classroom/office supplies	\$2,000.00	
6	25	569	0	3900	4310	7255	0	0 Classroom/office supplies	\$258.26	
6	25	569	1110	1000	1110	7255	0	0 Teachers Salaries		\$253.60
6	25	569	1110	1000	1113	7255	0	0 Sixth Period Assignment		\$89.80
6	25	569	1110	1000	1152	7255	0	0 Teachers - Substitutes, Non-Illness		\$460.00
6	25	569	0	2100	1360	7255	0	0 Coordinators		\$399.25
6	25	569	0	2100	3101	7255	0	0 STRS - Certificated		\$39.53
6	25	569	1110	1000	3101	7255	0	0 STRS - Certificated		\$28.33
6	25	569	0	2100	3311	7255	0	0 Mandated Medicare-Certificated		\$5.79
6	25	569	1110	1000	3311	7255	0	0 Mandated Medicare-Certificated		\$4.98
6	25	569	0	2100	3401	7255	0	0 Health & Welfare -Certificated		\$152.76
6	25	569	1110	1000	3401	7255	0	0 Health & Welfare -Certificated		\$469.47
6	25	569	0	2100	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$1.20
6	25	569	1110	1000	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$0.57
6	25	569	0	2100	3601	7255	0	0 Workers' Compensation - Certificated		\$9.62
6	25	569	1110	1000	3601	7255	0	0 Workers' Compensation - Certificated		\$343.36
6	30	561	1110	1000	5650	6240	0	0 Agreements - Maintenance	\$12.19	
6	30	561	0	2700	4310	6240	0	0 Classroom/office supplies		\$12.19
6	30	569	0	2700	2910	7255	0	0 Other Classified Salaries	\$7,572.37	
6	30	569	0	2490	5210	7255	0	0 Travel, Conference, & Mileage	\$569.16	
6	30	569	0	3900	5610	7255	0	0 Leases - Equipment	\$1,619.81	
6	30	569	1110	1000	1152	7255	0	0 Teachers - Substitutes, Non-Illness		\$127.00
6	30	569	1110	1000	3101	7255	0	0 STRS - Certificated		\$10.19
6	30	569	0	3110	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$26.92
6	30	569	1110	1000	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$3.39
6	30	569	0	2700	3502	7255	0	0 State Unemploy. Insur.- Classified		\$1.59
6	30	569	0	3110	3601	7255	0	0 Workers' Compensation - Certificated		\$106.68
6	30	569	1110	1000	3601	7255	0	0 Workers' Compensation - Certificated		\$27.15
6	30	569	0	2700	3602	7255	0	0 Workers' Compensation - Classified.		\$12.77
6	30	569	0	2700	3802	7255	0	0 PERS Reduction - Classified		\$2.87
6	30	569	0	2700	4310	7255	0	0 Classroom/office supplies		\$395.46
6	30	569	1110	1000	4310	7255	0	0 Classroom/office supplies		\$9,047.32
6	30	565	0	2490	1901	3010	3	0 Extra Time	\$44.85	
6	30	565	0	2490	3101	3010	3	0 STRS - Certificated		\$29.81
6	30	565	0	2490	3311	3010	3	0 Mandated Medicare-Certificated		\$5.24
6	30	565	0	2490	3501	3010	3	0 State Umemploy. Insur. - Certificated		\$1.09
6	30	565	0	2490	3601	3010	3	0 Workers' Compensation - Certificated		\$8.71
6	30	565	1110	1000	1152	3010	4	0 Teachers - Substitutes, Non-Illness	\$7,100.10	
6	30	565	0	2490	1904	3010	4	0 Teacher on Special Assignment	\$10,038.59	
6	30	565	0	2490	1907	3010	4	0 Release Period	\$3,965.90	
6	30	565	1110	1000	2111	3010	4	0 Overtime-Instructional Aides	\$37.13	
6	30	565	0	2700	2411	3010	4	0 Overtime-Clerical Personnel	\$1,594.39	
6	30	565	1110	1000	2917	3010	4	0 Student Aides	\$6,560.75	
6	30	565	0	2700	3401	3010	4	0 Health & Welfare -Certificated	\$1,555.15	
6	30	565	0	2490	5210	3010	4	0 Travel, Conference, & Mileage	\$1,726.68	
6	30	565	0	3900	5610	3010	4	0 Leases - Equipment	\$21,540.00	
6	30	565	0	3900	5650	3010	4	0 Agreements - Maintenance	\$4,671.07	
6	30	565	1110	1000	5840	3010	4	0 Contracted Services	\$3,000.00	
6	30	565	1110	1000	4310	3010	4	0 Classroom/office supplies		\$61,789.76
6	30	577	0	2490	4310	7274	0	0 Classroom/office supplies	\$679.80	
6	30	577	0	2490	5210	7274	0	0 Travel, Conference, & Mileage	\$200.00	
6	30	577	0	2490	1901	7274	0	0 Extra Time		\$787.84
6	30	577	0	2490	3101	7274	0	0 STRS - Certificated		\$57.62
6	30	577	0	2490	3311	7274	0	0 Mandated Medicare-Certificated		\$12.85
6	30	577	0	2490	3501	7274	0	0 State Umemploy. Insur. - Certificated		\$2.05
6	30	577	0	2490	3601	7274	0	0 Workers' Compensation - Certificated		\$19.44

6	30	834	1110	1000	1152	9010	0	0 Teachers - Substitutes, Non-Illness	\$1,000.00	
6	30	834	0	2490	1901	9010	0	0 Extra Time	\$7,608.50	
6	30	834	0	2490	1904	9010	0	0 Teacher on Special Assignment	\$6,023.05	
6	30	834	0	2490	3101	9010	0	0 STRS - Certificated	\$784.99	
6	30	834	1110	1000	3101	9010	0	0 STRS - Certificated	\$82.50	
6	30	834	0	2490	3311	9010	0	0 Mandated Medicare-Certificated	\$441.20	
6	30	834	1110	1000	3311	9010	0	0 Mandated Medicare-Certificated	\$14.50	
6	30	834	0	2490	3401	9010	0	0 Health & Welfare -Certificated	\$1,724.19	
6	30	834	0	2490	3501	9010	0	0 State Unemploy. Insur. - Certificat	\$55.99	
6	30	834	1110	1000	3501	9010	0	0 State Unemploy. Insur. - Certificat	\$3.00	
6	30	834	0	2490	3601	9010	0	0 Workers' Compensation - Certificat	\$577.45	
6	30	834	1110	1000	3601	9010	0	0 Workers' Compensation - Certificat	\$24.09	
6	30	834	0	2490	3901	9010	0	0 Other Benefits - Certificated	\$13.23	
6	30	834	0	2700	5210	9010	0	0 Travel, Conference, & Mileage	\$195.22	
6	30	834	1110	1000	4310	9010	0	0 Classroom/office supplies		\$13,416.33
6	30	834	0	2490	4490	9010	0	0 Equipment		\$5,131.58
6	30	565	0	2490	5210	3010	4	0 Travel, Conference, & Mileage	\$150.00	
6	30	565	1110	1000	4310	3010	4	0 Classroom/office supplies		\$150.00
6	30	540	4760	2490	1901	7091	0	0 Extra Time	\$2,619.31	
6	30	540	4760	1000	4310	7091	0	0 Classroom/office supplies	\$836.39	
6	30	540	4760	1000	2110	7091	0	0 Instructional Aides		\$2,364.44
6	30	540	4760	1000	3302	7091	0	0 OASDI - Classified		\$112.03
6	30	540	4760	1000	3312	7091	0	0 Mandated Medicare-Classified		\$26.20
6	30	540	4760	1000	3402	7091	0	0 Health & Welfare - Classified		\$854.53
6	30	540	4760	1000	3502	7091	0	0 State Unemploy. Insur.- Classified		\$18.73
6	30	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classified.		\$72.31
6	30	540	4760	1000	3902	7091	0	0 Other Benefits - Classified		\$7.46
6	30	896	0	2700	2411	9010	0	0 Overtime-Clerical Personnel	\$508.63	
6	30	896	1110	1000	2917	9010	0	0 Student Aides	\$1,500.00	
6	30	896	1110	1000	4310	9010	0	0 Classroom/office supplies	\$300.00	
6	30	896	0	2490	1901	9010	0	0 Extra Time		\$1,557.62
6	30	896	0	2490	3101	9010	0	0 STRS - Certificated		\$482.49
6	30	896	0	2700	3302	9010	0	0 OASDI - Classified		\$30.46
6	30	896	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$54.65
6	30	896	0	2700	3312	9010	0	0 Mandated Medicare-Classified		\$7.12
6	30	896	0	2490	3501	9010	0	0 State Unemploy. Insur. - Certificated		\$19.04
6	30	896	0	2700	3502	9010	0	0 State Unemploy. Insur.- Classified		\$1.94
6	30	896	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$142.86
6	30	896	0	2700	3602	9010	0	0 Workers' Compensation - Classified.		\$12.45
6	30	589	0	2490	1901	6405	0	0 Extra Time	\$7,988.04	
6	30	589	1110	1000	4310	6405	0	0 Classroom/office supplies	\$628.18	
6	30	589	0	3900	4490	6405	0	0 Equipment	\$1,472.00	
6	30	589	1110	1000	5610	6405	0	0 Leases - Equipment	\$1,000.00	
6	30	589	1110	1000	5660	6405	0	0 Repairs	\$1,366.30	
6	30	589	0	3900	5840	6405	0	0 Contracted Services	\$4,514.00	
6	30	589	1110	1000	5840	6405	0	0 Contracted Services	\$7,787.33	
6	30	589	1110	1000	2910	6405	0	0 Other Classified Salaries		\$7,720.00
6	30	589	0	8100	2912	6405	0	0 Security Officers		\$14,631.21
6	30	589	0	2700	3302	6405	0	0 OASDI - Classified		\$172.98
6	30	589	0	8100	3302	6405	0	0 OASDI - Classified		\$216.70
6	30	589	1110	1000	3302	6405	0	0 OASDI - Classified		\$478.64
6	30	589	0	3900	3306	6405	0	0 Retirement in Lieu of OASDI-Class		\$46.50
6	30	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified		\$75.12
6	30	589	0	8100	3312	6405	0	0 Mandated Medicare-Classified		\$266.74
6	30	589	1110	1000	3312	6405	0	0 Mandated Medicare-Classified		\$111.95
6	30	589	0	2700	3502	6405	0	0 State Unemploy. Insur.- Classified		\$14.90
6	30	589	0	8100	3502	6405	0	0 State Unemploy. Insur.- Classified		\$68.42
6	30	589	1110	1000	3502	6405	0	0 State Unemploy. Insur.- Classified		\$23.34
6	30	589	0	2700	3602	6405	0	0 Workers' Compensation - Classified.		\$116.18
6	30	589	0	8100	3602	6405	0	0 Workers' Compensation - Classified.		\$461.03
6	30	589	1110	1000	3602	6405	0	0 Workers' Compensation - Classified.		\$186.22
6	30	589	0	2700	3802	6405	0	0 PERS Reduction - Classified		\$165.92
6	30	335	1110	1000	1152	7140	0	0 Teachers - Substitutes, Non-Illness	\$92.60	
6	30	335	0	2490	3201	7140	0	0 PERS - Certificated		\$6.93



6	30	335	0	2490	3301	7140	0	0 OASDI - Certificated		\$4.49
6	30	335	1110	1000	3301	7140	0	0 OASDI - Certificated		\$12.83
6	30	335	1110	1000	3302	7140	0	0 OASDI - Classified		\$5.52
6	30	335	1110	1000	3305	7140	0	0 Retirement in Lieu of OASDI-Cert		\$4.31
6	30	335	0	2490	3311	7140	0	0 Mandated Medicare-Certificated		\$6.20
6	30	335	1110	1000	3311	7140	0	0 Mandated Medicare-Certificated		\$8.01
6	30	335	0	8100	3312	7140	0	0 Mandated Medicare-Classified		\$3.69
6	30	335	1110	1000	3312	7140	0	0 Mandated Medicare-Classified		\$1.29
6	30	335	0	2490	3501	7140	0	0 State Unemploy. Insur. - Certificated		\$1.29
6	30	335	1110	1000	3501	7140	0	0 State Unemploy. Insur. - Certificated		\$1.87
6	30	335	0	8100	3502	7140	0	0 State Unemploy. Insur. - Classified		\$0.76
6	30	335	1110	1000	3502	7140	0	0 State Unemploy. Insur. - Classified		\$0.27
6	30	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$4.01
6	30	335	0	8100	3602	7140	0	0 Workers' Compensation - Classified.		\$6.13
6	30	335	1110	1000	3602	7140	0	0 Workers' Compensation - Classified.		\$2.15
6	30	335	0	2490	3801	7140	0	0 PERS Reduction - Certificated		\$1.73
6	30	335	1110	1000	3802	7140	0	0 PERS Reduction - Classified		\$2.31
6	30	335	1110	1000	4310	7140	0	0 Classroom/office supplies		\$15.58
6	30	335	0	3900	5713	7140	0	0 Field Trips - Interprogram Service		\$3.23
6	30	515	1110	1000	2910	3035	0	0 Other Classified Salaries	\$2,060.00	
6	30	515	1110	1000	4110	3035	0	0 Textbook	\$70.45	
6	30	515	1110	1000	4490	3035	0	0 Equipment	\$1,149.41	
6	30	515	0	2490	5210	3035	0	0 Travel, Conference, & Mileage	\$2.17	
6	30	515	0	3900	5710	3035	0	0 Postage - Interprogram Service	\$14.93	
6	30	515	0	2490	1901	3035	0	0 Extra Time		\$213.01
6	30	515	0	2490	3301	3035	0	0 OASDI - Certificated		\$43.40
6	30	515	0	2490	3305	3035	0	0 Retirement in Lieu of OASDI-Cert		\$26.25
6	30	515	0	2490	3311	3035	0	0 Mandated Medicare-Certificated		\$795.58
6	30	515	0	2490	3401	3035	0	0 Health & Welfare -Certificated		\$28.82
6	30	515	1110	1000	3401	3035	0	0 Health & Welfare -Certificated		\$479.40
6	30	515	0	2490	3501	3035	0	0 State Unemploy. Insur. - Certificated		\$235.27
6	30	515	0	2490	3601	3035	0	0 Workers' Compensation - Certificated		\$1,432.60
6	30	515	0	2490	3901	3035	0	0 Other Benefits - Certificated		\$36.75
6	30	515	1110	1000	3901	3035	0	0 Other Benefits - Certificated		\$5.88
6	30	540	4760	1000	2110	7091	0	0 Instructional Aides	\$4,516.70	
6	30	540	4760	1000	2111	7091	0	0 Overtime-Instructional Aides	\$1,499.01	
6	30	540	4760	1000	3802	7091	0	0 PERS Reduction - Classified	\$2,571.94	
6	30	540	4760	2490	1901	7091	0	0 Extra Time		\$5,500.00
6	30	540	4760	1000	4310	7091	0	0 Classroom/office supplies		\$3,087.65
6	30	594	3800	2490	1901	5810	4	0 Extra Time	\$901.92	
6	30	594	3800	1000	1152	5810	4	0 Teachers - Substitutes, Non-Illness	\$1,820.45	
6	30	594	3800	3110	3901	5810	4	0 Other Benefits - Certificated		\$1.76
6	30	594	3800	2490	3101	5810	4	0 STRS - Certificated		\$736.48
6	30	594	3800	2490	3311	5810	4	0 Mandated Medicare-Certificated		\$126.67
6	30	594	3800	2490	3501	5810	4	0 State Unemploy. Insur. - Certificated		\$29.68
6	30	594	3800	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$211.25
6	30	594	3800	2490	3401	5810	4	0 Health & Welfare -Certificated		\$479.44
6	30	594	3800	2490	3901	5810	4	0 Other Benefits - Certificated		\$5.88
6	30	594	3800	1000	4490	5810	4	0 Equipment		\$1,131.21
6	30	596	1110	1000	4390	9010	0	0 Reserve	\$15,500.59	
6	30	596	0	2700	2411	9010	0	0 Overtime-Clerical Personnel		\$420.18
6	30	596	0	3130	2920	9010	0	0 Liaisons		\$15,022.93
6	30	596	0	2700	3202	9010	0	0 PERS - Classified		\$11.16
6	30	596	0	2700	3302	9010	0	0 OASDI - Classified		\$26.05
6	30	596	0	2700	3312	9010	0	0 Mandated Medicare-Classified		\$6.10
6	30	596	0	2700	3502	9010	0	0 State Unemploy. Insur.- Classified		\$1.26
6	30	596	0	2700	3602	9010	0	0 Workers' Compensation - Classified.		\$10.13
6	30	596	0	2700	3802	9010	0	0 PERS Reduction - Classified		\$2.78
6	35	544	0	2490	3101	4110	4	548 STRS - Certificated	\$291.86	
6	35	544	0	2490	1904	4110	4	548 Teacher on Special Assignment		\$291.86
6	35	596	1110	1000	4390	9010	0	0 Reserve	\$17,441.70	
6	35	596	0	2490	1904	9010	0	0 Teacher on Special Assignment		\$14,763.78
6	35	596	0	2490	3101	9010	0	0 STRS - Certificated		\$2,677.92
6	35	541	1110	1000	4220	4035	4	554 Other Books	\$81.52	

6	35	541	0	2490	3101	4035	4	554	STRS - Certificated		\$9.74
6	35	541	1110	1000	3101	4035	4	554	STRS - Certificated		\$44.46
6	35	541	0	2490	3311	4035	4	554	Mandated Medicare-Certificated		\$1.71
6	35	541	1110	1000	3311	4035	4	554	Mandated Medicare-Certificated		\$7.82
6	35	541	0	2490	3501	4035	4	554	State Umemploy. Insur. - Certificated		\$0.35
6	35	541	1110	1000	3501	4035	4	554	State Umemploy. Insur. - Certificated		\$1.62
6	35	541	0	2490	3601	4035	4	554	Workers' Compensation - Certificated		\$2.84
6	35	541	1110	1000	3601	4035	4	554	Workers' Compensation - Certificated		\$12.98
6	35	577	0	2490	1901	7274	0	0	Extra Time	\$31.80	
6	35	577	0	2490	3101	7274	0	0	STRS - Certificated		\$19.47
6	35	577	1110	1000	3305	7274	0	0	Retirement in Lieu of OASDI-Cert		\$1.19
6	35	577	0	2490	3311	7274	0	0	Mandated Medicare-Certificated		\$3.42
6	35	577	1110	1000	3311	7274	0	0	Mandated Medicare-Certificated		\$0.46
6	35	577	0	2490	3501	7274	0	0	State Umemploy. Insur. - Certificated		\$0.71
6	35	577	1110	1000	3501	7274	0	0	State Umemploy. Insur. - Certificated		\$0.10
6	35	577	0	2490	3601	7274	0	0	Workers' Compensation - Certificated		\$5.69
6	35	577	1110	1000	3601	7274	0	0	Workers' Compensation - Certificated		\$0.76
6	35	540	4760	1000	4310	7091	0	0	Classroom/office supplies	\$179.09	
6	35	540	4760	2490	1901	7091	0	0	Extra Time		\$0.01
6	35	540	4760	2490	3401	7091	0	0	Health & Welfare -Certificated		\$162.96
6	35	540	4760	2490	3501	7091	0	0	State Umemploy. Insur. - Certificated		\$6.30
6	35	540	4760	2490	3601	7091	0	0	Workers' Compensation - Certificated		\$8.33
6	35	540	4760	2490	3901	7091	0	0	Other Benefits - Certificated		\$1.49
6	35	849	0	2490	1901	9010	0	0	Extra Time	\$1,525.56	
6	35	849	1110	1000	4310	9010	0	0	Classroom/office supplies	\$1,720.33	
6	35	849	0	2700	4310	9010	0	0	Classroom/office supplies	\$13.11	
6	35	849	0	2700	2410	9010	0	0	Clerical Personnel		\$2,984.86
6	35	849	0	2490	3101	9010	0	0	STRS - Certificated		\$16.18
6	35	849	0	2700	3202	9010	0	0	PERS - Classified		\$248.22
6	35	849	0	2490	3311	9010	0	0	Mandated Medicare-Certificated		\$2.84
6	35	849	0	2490	3501	9010	0	0	State Umemploy. Insur. - Certificated		\$1.27
6	35	849	0	2490	3601	9010	0	0	Workers' Compensation - Certificated		\$5.63
6	35	894	1110	1000	1152	9010	0	0	Teachers - Substitutes, Non-Illness	\$137.60	
6	35	894	0	2490	1901	9010	0	0	Extra Time	\$492.45	
6	35	894	1110	1000	3101	9010	0	0	STRS - Certificated		\$30.08
6	35	894	0	2490	3301	9010	0	0	OASDI - Certificated		\$3.20
6	35	894	1110	1000	3301	9010	0	0	OASDI - Certificated		\$22.14
6	35	894	0	2490	3305	9010	0	0	Retirement in Lieu of OASDI-Cert		\$14.21
6	35	894	1110	1000	3305	9010	0	0	Retirement in Lieu of OASDI-Cert		\$94.02
6	35	894	0	2700	3306	9010	0	0	Retirement in Lieu of OASDI-Class		\$76.67
6	35	894	0	2490	3311	9010	0	0	Mandated Medicare-Certificated		\$39.63
6	35	894	1110	1000	3311	9010	0	0	Mandated Medicare-Certificated		\$43.65
6	35	894	0	2700	3312	9010	0	0	Mandated Medicare-Classified		\$43.28
6	35	894	0	2490	3501	9010	0	0	State Umemploy. Insur. - Certificated		\$16.94
6	35	894	1110	1000	3501	9010	0	0	State Umemploy. Insur. - Certificated		\$9.06
6	35	894	0	2700	3502	9010	0	0	State Unemploy. Insur.- Classified		\$9.76
6	35	894	0	2490	3601	9010	0	0	Workers' Compensation - Certificated		\$81.97
6	35	894	1110	1000	3601	9010	0	0	Workers' Compensation - Certificated		\$72.48
6	35	894	0	2700	3602	9010	0	0	Workers' Compensation - Classified.		\$72.96
6	35	589	1110	1000	1152	6405	0	0	Teachers - Substitutes, Non-Illness	\$168.30	
6	35	589	0	2490	1904	6405	0	0	Teacher on Special Assignment	\$4,700.39	
6	35	589	0	2700	4310	6405	0	0	Classroom/office supplies	\$1,129.75	
6	35	589	1110	1000	4310	6405	0	0	Classroom/office supplies	\$3,007.78	
6	35	589	0	2700	4490	6405	0	0	Equipment	\$862.60	
6	35	589	0	8100	5660	6405	0	0	Repairs	\$1,474.64	
6	35	589	1110	1000	5713	6405	0	0	Field Trips - Interprogram Service	\$14.59	
6	35	589	0	2490	2910	6405	0	0	Other Classified Salaries		\$747.93
6	35	589	0	8100	2912	6405	0	0	Security Officers		\$1,624.01
6	35	589	0	2490	3101	6405	0	0	STRS - Certificated		\$2,977.53
6	35	589	0	2490	3201	6405	0	0	PERS - Certificated		\$125.04
6	35	589	0	2700	3202	6405	0	0	PERS - Classified		\$38.74
6	35	589	0	2490	3301	6405	0	0	OASDI - Certificated		\$205.84
6	35	589	0	2490	3302	6405	0	0	OASDI - Classified		\$46.37
6	35	589	0	2700	3302	6405	0	0	OASDI - Classified		\$36.59
6	35	589	1110	1000	3302	6405	0	0	OASDI - Classified		\$86.80

6	35	589	0	2490	3305	6405	0	0 Retirement in Lieu of OASDI-Cert		\$424.36
6	35	589	0	8100	3306	6405	0	0 Retirement in Lieu of OASDI-Class		\$63.00
6	35	589	1110	1000	3306	6405	0	0 Retirement in Lieu of OASDI-Class		\$150.00
6	35	589	0	2490	3311	6405	0	0 Mandated Medicare-Certificated		\$393.40
6	35	589	0	2490	3312	6405	0	0 Mandated Medicare-Classified		\$10.84
6	35	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified		\$8.52
6	35	589	1110	1000	3312	6405	0	0 Mandated Medicare-Classified		\$78.30
6	35	589	0	2490	3401	6405	0	0 Health & Welfare -Certificated	\$3,281.09	
6	35	589	0	2700	3402	6405	0	0 Health & Welfare - Classified		\$76.38
6	35	589	0	2490	3501	6405	0	0 State Umemploy. Insur. - Certificated		\$174.89
6	35	589	0	2490	3502	6405	0	0 State Unemploy. Insur.- Classified		\$2.24
6	35	589	1110	1000	3502	6405	0	0 State Unemploy. Insur.- Classified		\$19.00
6	35	589	0	2490	3601	6405	0	0 Workers' Compensation - Certificated		\$550.37
6	35	589	0	2490	3602	6405	0	0 Workers' Compensation - Classified.		\$18.02
6	35	589	1110	1000	3602	6405	0	0 Workers' Compensation - Classified.		\$133.84
6	35	589	0	2490	3801	6405	0	0 PERS Reduction - Certificated		\$31.20
6	35	589	0	2700	3802	6405	0	0 PERS Reduction - Classified		\$9.69
6	35	589	0	2490	3901	6405	0	0 Other Benefits - Certificated		\$44.06
6	35	541	1110	1000	4310	4035	3	554 Classroom/office supplies	\$2,330.44	
6	35	541	1110	1000	1152	4035	3	554 Teachers - Substitutes, Non-Illness		\$907.03
6	35	541	0	2490	3101	4035	3	554 STRS - Certificated		\$432.58
6	35	541	1110	1000	3101	4035	3	554 STRS - Certificated		\$65.25
6	35	541	0	2490	3301	4035	3	554 OASDI - Certificated		\$36.26
6	35	541	0	2490	3305	4035	3	554 Retirement in Lieu of OASDI-Cert		\$1.10
6	35	541	1110	1000	3305	4035	3	554 Retirement in Lieu of OASDI-Cert		\$5.17
6	35	541	0	2490	3311	4035	3	554 Mandated Medicare-Certificated		\$70.12
6	35	541	1110	1000	3311	4035	3	554 Mandated Medicare-Certificated		\$13.00
6	35	541	0	2490	3501	4035	3	554 State Umemploy. Insur. - Certificated		\$12.90
6	35	541	1110	1000	3501	4035	3	554 State Umemploy. Insur. - Certificated		\$2.79
6	35	541	0	2490	3601	4035	3	554 Workers' Compensation - Certificated		\$124.11
6	35	541	1110	1000	3601	4035	3	554 Workers' Compensation - Certificated		\$22.36
6	35	541	0	2490	5210	4035	3	554 Travel, Conference, & Mileage		\$637.77
6	35	555	3800	2490	1901	7220	0	0 Extra Time	\$739.86	
6	35	555	3800	1000	4220	7220	0	0 Other Books	\$788.45	
6	35	555	3800	2490	4310	7220	0	0 Classroom/office supplies	\$639.87	
6	35	555	3800	2490	4490	7220	0	0 Equipment	\$959.18	
6	35	555	3800	2490	5840	7220	0	0 Contracted Services	\$554.80	
6	35	555	3800	2700	2410	7220	0	0 Clerical Personnel		\$852.49
6	35	555	3800	2490	3101	7220	0	0 STRS - Certificated		\$719.37
6	35	555	3800	2700	3202	7220	0	0 PERS - Classified		\$437.37
6	35	555	3800	1000	3301	7220	0	0 OASDI - Certificated		\$36.27
6	35	555	3800	2700	3302	7220	0	0 OASDI - Classified		\$846.49
6	35	555	3800	2490	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$69.15
6	35	555	3800	1000	3311	7220	0	0 Mandated Medicare-Certificated		\$12.74
6	35	555	3800	2700	3312	7220	0	0 Mandated Medicare-Classified		\$197.96
6	35	555	3800	1000	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$2.66
6	35	555	3800	2490	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$7.51
6	35	555	3800	2700	3502	7220	0	0 State Unemploy. Insur.- Classified		\$40.96
6	35	555	3800	1000	3601	7220	0	0 Workers' Compensation - Certificated		\$21.16
6	35	555	3800	2700	3602	7220	0	0 Workers' Compensation - Classified.		\$328.89
6	35	555	3800	2700	3802	7220	0	0 PERS Reduction - Classified		\$109.14
6	35	335	1110	1000	4310	7140	0	0 Classroom/office supplies	\$14.28	
6	35	335	1110	1000	3101	7140	0	0 STRS - Certificated		\$9.49
6	35	335	1110	1000	3311	7140	0	0 Mandated Medicare-Certificated		\$1.67
6	35	335	1110	1000	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$0.35
6	35	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$2.77
6	35	540	4760	2490	1901	7091	0	0 Extra Time		\$5,879.51
6	35	540	4760	2490	1904	7091	0	0 Teacher on Special Assignment		\$619.64
6	35	540	4760	1000	2110	7091	0	0 Instructional Aides	\$5,260.89	
6	35	540	4760	2490	3101	7091	0	0 STRS - Certificated		\$1,161.35
6	35	540	4760	2700	3302	7091	0	0 OASDI - Classified		\$10.12
6	35	540	4760	2490	3311	7091	0	0 Mandated Medicare-Certificated		\$204.10
6	35	540	4760	2700	3312	7091	0	0 Mandated Medicare-Classified		\$2.37
6	35	540	4760	2490	3401	7091	0	0 Health & Welfare -Certificated		\$31.94
6	35	540	4760	2490	3501	7091	0	0 State Umemploy. Insur. - Certificated		\$45.98
6	35	540	4760	2700	3502	7091	0	0 State Unemploy. Insur.- Classified		\$0.49
6	35	540	4760	2490	3601	7091	0	0 Workers' Compensation - Certificated		\$348.13

6	35	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classified.		\$87.49
6	35	540	4760	2700	3602	7091	0	0 Workers' Compensation - Classified.		\$3.93
6	35	540	4760	1000	3802	7091	0	0 PERS Reduction - Classified		\$66.13
6	35	540	4760	2490	3901	7091	0	0 Other Benefits - Certificated		\$16.17
6	35	540	4760	1000	3902	7091	0	0 Other Benefits - Classified		\$16.20
6	35	540	4760	2700	5840	7091	0	0 Contracted Services	\$3,232.66	
6	35	567	3800	1000	4310	7370	0	0 Classroom/office supplies	\$698.59	
6	35	567	3800	1000	1152	7370	0	0 Teachers - Substitutes, Non-Illness		\$125.00
6	35	567	0	2490	1901	7370	0	0 Extra Time		\$354.00
6	35	567	0	2490	3101	7370	0	0 STRS - Certificated		\$29.24
6	35	567	3800	1000	3101	7370	0	0 STRS - Certificated		\$10.31
6	35	567	0	2490	3311	7370	0	0 Mandated Medicare-Certificated		\$5.12
6	35	567	3800	1000	3311	7370	0	0 Mandated Medicare-Certificated		\$1.81
6	35	567	0	2490	3501	7370	0	0 State Umemploy. Insur. - Certificated		\$33.33
6	35	567	3800	1000	3501	7370	0	0 State Umemploy. Insur. - Certificated		\$0.38
6	35	567	0	2490	3601	7370	0	0 Workers' Compensation - Certificated		\$136.39
6	35	567	3800	1000	3601	7370	0	0 Workers' Compensation - Certificated		\$3.01
6	40	335	1110	1000	1152	7140	0	0 Teachers - Substitutes, Non-Illness	\$533.51	
6	40	335	0	2490	1901	7140	0	0 Extra Time	\$1,196.00	
6	40	335	0	3900	5840	7140	0	0 Contracted Services	\$57.97	
6	40	335	0	3900	5880	7140	0	0 Field Trips	\$6.00	
6	40	335	1110	1000	3101	7140	0	0 STRS - Certificated		\$15.45
6	40	335	1110	1000	3305	7140	0	0 Retirement in Lieu of OASDI-Cert		\$1.11
6	40	335	1110	1000	3311	7140	0	0 Mandated Medicare-Certificated		\$4.35
6	40	335	1110	1000	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$1.13
6	40	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$8.13
6	40	335	1110	1000	4220	7140	0	0 Other Books		\$687.48
6	40	335	1110	1000	4310	7140	0	0 Classroom/office supplies		\$1,075.83
6	40	540	4760	2700	2410	7091	0	0 Clerical Personnel	\$9,438.11	
6	40	540	4760	2700	2411	7091	0	0 Overtime-Clerical Personnel	\$1,000.00	
6	40	540	4760	2700	3802	7091	0	0 PERS Reduction - Classified	\$1,813.46	
6	40	540	4760	1000	4310	7091	0	0 Classroom/office supplies	\$5,242.41	
6	40	540	4760	1000	5713	7091	0	0 Field Trips - Interprogram Service	\$1,000.00	
6	40	540	4760	2700	5840	7091	0	0 Contracted Services	\$500.00	
6	40	540	4760	1000	5880	7091	0	0 Field Trips	\$3,606.94	
6	40	540	4760	1000	1110	7091	0	0 Teachers Salaries		\$20,650.33
6	40	540	4760	3110	1210	7091	0	0 Counselors		\$1,950.59
6	40	541	1110	1000	4390	4035	3	554 Reserve	\$4,000.00	
6	40	541	0	2490	1901	4035	3	554 Extra Time		\$4,000.00
6	40	594	3800	1000	1152	5810	4	0 Teachers - Substitutes, Non-Illness	\$1,820.00	
6	40	594	3800	1000	1110	5810	4	0 Teachers Salaries	\$751.36	
6	40	594	3800	1000	3305	5810	4	0 Retirement in Lieu of OASDI-Cert		\$4.69
6	40	594	3800	1000	3301	5810	4	0 OASDI - Certificated		\$14.26
6	40	594	3800	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$751.29
6	40	594	3800	2490	3501	5810	4	0 State Umemploy. Insur. - Certificated		\$122.11
6	40	594	3800	2490	3311	5810	4	0 Mandated Medicare-Certificated		\$273.73
6	40	594	3800	2490	3101	5810	4	0 STRS - Certificated		\$1,405.28
6	40	855	1110	1000	4390	9010	0	0 Reserve	\$51.92	
6	40	855	0	2700	5210	9010	0	0 Travel, Conference, & Mileage		\$51.92
6	40	814	0	2490	1904	9010	0	0 Teacher on Special Assignment	\$504.00	
6	40	814	0	2490	3101	9010	0	0 STRS - Certificated	\$81.60	
6	40	814	0	2490	3401	9010	0	0 Health & Welfare -Certificated	\$367.07	
6	40	814	0	2490	3901	9010	0	0 Other Benefits - Certificated	\$11.80	
6	40	814	1110	1000	4390	9010	0	0 Reserve		\$857.07
6	40	814	0	3110	5210	9010	0	0 Travel, Conference, & Mileage		\$107.40
6	40	834	0	7200	7310	9010	0	0 Indirect Costs - Interprogram	\$251.76	
6	40	834	0	2490	1901	9010	0	0 Extra Time		\$59.00
6	40	834	0	2490	3101	9010	0	0 STRS - Certificated		\$126.56
6	40	834	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$22.26
6	40	834	0	2490	3401	9010	0	0 Health & Welfare -Certificated		\$0.01
6	40	834	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$5.62
6	40	834	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$38.31

6	40	577	1110	1000	4390	7274	0	0 Reserve	\$6.30	
6	40	577	0	2490	5210	7274	0	0 Travel, Conference, & Mileage		\$6.30
6	40	565	1110	1000	1110	3010	4	0 Teachers Salaries	\$270.00	
6	40	565	1110	1000	1113	3010	4	0 Sixth Period Assignment	\$1,895.00	
6	40	565	0	2700	4310	3010	4	0 Classroom/office supplies	\$1,240.46	
6	40	565	1110	1000	4310	3010	4	0 Classroom/office supplies	\$321.53	
6	40	565	0	2700	5210	3010	4	0 Travel, Conference, & Mileage	\$2,000.00	
6	40	565	0	2700	5650	3010	4	0 Agreements - Maintenance	\$5,000.00	
6	40	565	1110	1000	5880	3010	4	0 Field Trips	\$4,336.99	
6	40	565	0	2700	2375	3010	4	0 Administrative Assistant		\$561.60
6	40	565	0	2700	2410	3010	4	0 Clerical Personnel		\$1,464.96
6	40	565	0	3900	2917	3010	4	0 Student Aides		\$249.76
6	40	565	0	3110	3101	3010	4	0 STRS - Certificated		\$5,020.30
6	40	565	0	2700	3202	3010	4	0 PERS - Classified		\$7,767.36
6	40	565	0	2700	5610	3010	3	0 Leases - Equipment	\$8,743.05	
6	40	565	0	2700	5650	3010	3	0 Agreements - Maintenance	\$2,978.05	
6	40	565	0	2490	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	40	565	1110	1000	3401	3010	3	0 Health & Welfare -Certificated		\$806.47
6	40	565	0	2700	3402	3010	3	0 Health & Welfare - Classified		\$76.38
6	40	565	0	2700	4310	3010	3	0 Classroom/office supplies		\$10,761.87
6	40	569	0	2700	4310	7255	0	0 Classroom/office supplies	\$2,341.24	
6	40	569	0	2700	5330	7255	0	0 Fees & Licenses	\$9,000.00	
6	40	569	0	2700	2375	7255	0	0 Administrative Assistant		\$4,029.60
6	40	569	0	2700	2410	7255	0	0 Clerical Personnel		\$4,080.50
6	40	569	0	2700	3202	7255	0	0 PERS - Classified		\$234.69
6	40	569	0	2700	3302	7255	0	0 OASDI - Classified		\$502.81
6	40	569	0	2700	3312	7255	0	0 Mandated Medicare-Classified		\$117.61
6	40	569	0	3110	3401	7255	0	0 Health & Welfare -Certificated		\$76.38
6	40	569	0	2700	3402	7255	0	0 Health & Welfare - Classified		\$1,317.33
6	40	569	0	2700	3502	7255	0	0 State Unemploy. Insur. - Classified		\$9.74
6	40	569	0	2700	3602	7255	0	0 Workers' Compensation - Classified.		\$134.35
6	40	569	0	2700	3802	7255	0	0 PERS Reduction - Classified		\$821.23
6	40	569	0	2700	3902	7255	0	0 Other Benefits - Classified		\$17.00
6	40	556	1110	1000	2110	7220	0	0 Instructional Aides	\$1,285.83	
6	40	556	0	2490	4310	7220	0	0 Classroom/office supplies	\$1.98	
6	40	556	0	8100	4310	7220	0	0 Classroom/office supplies	\$1,669.00	
6	40	556	1110	1000	4310	7220	0	0 Classroom/office supplies	\$1,810.08	
6	40	556	0	2490	5210	7220	0	0 Travel, Conference, & Mileage	\$349.88	
6	40	556	0	2700	5660	7220	0	0 Repairs	\$300.00	
6	40	556	0	3900	5713	7220	0	0 Field Trips - Interprogram Service	\$704.73	
6	40	556	0	3900	5880	7220	0	0 Field Trips	\$4,981.15	
6	40	556	1110	1000	1152	7220	0	0 Teachers - Substitutes, Non-Illness		\$2,638.90
6	40	556	0	2490	1901	7220	0	0 Extra Time		\$7,743.75
6	40	556	1110	1000	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$17.25
6	40	556	1110	1000	3311	7220	0	0 Mandated Medicare-Certificated		\$19.13
6	40	556	0	2700	3312	7220	0	0 Mandated Medicare-Classified		\$35.11
6	40	556	0	2490	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$20.02
6	40	556	1110	1000	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$6.09
6	40	556	0	2700	3502	7220	0	0 State Unemploy. Insur. - Classified		\$7.48
6	40	556	0	2490	3601	7220	0	0 Workers' Compensation - Certificated		\$177.58
6	40	556	1110	1000	3601	7220	0	0 Workers' Compensation - Certificated		\$56.90
6	40	556	0	2700	3602	7220	0	0 Workers' Compensation - Classified.		\$57.27
6	40	556	1110	1000	3602	7220	0	0 Workers' Compensation - Classified.		\$138.82
6	40	556	0	2700	3802	7220	0	0 PERS Reduction - Classified		\$66.16
6	40	556	1110	1000	3802	7220	0	0 PERS Reduction - Classified		\$95.99
6	40	556	1110	1000	3902	7220	0	0 Other Benefits - Classified		\$22.20
6	40	561	0	2700	2410	6240	0	0 Clerical Personnel	\$27,500.20	
6	40	561	0	2700	5210	6240	0	0 Travel, Conference, & Mileage	\$2,460.71	
6	40	561	0	2700	5840	6240	0	0 Contracted Services	\$29,981.87	
6	40	561	0	2490	1904	6240	0	0 Teacher on Special Assignment		\$38,580.43
6	40	561	0	2490	3101	6240	0	0 STRS - Certificated		\$5,424.60
6	40	561	0	2700	3202	6240	0	0 PERS - Classified		\$2,448.71
6	40	561	0	2700	3302	6240	0	0 OASDI - Classified		\$1,456.97
6	40	561	0	3110	3302	6240	0	0 OASDI - Classified		\$186.00

6	40	561	0	2490	3311	6240	0	0 Mandated Medicare-Certificated		\$1,076.41
6	40	561	0	2700	3312	6240	0	0 Mandated Medicare-Classified		\$340.75
6	40	561	0	3110	3312	6240	0	0 Mandated Medicare-Classified		\$43.50
6	40	561	0	2700	3402	6240	0	0 Health & Welfare - Classified		\$5,190.88
6	40	561	0	2490	3501	6240	0	0 State Umemploy. Insur. - Certificated		\$185.42
6	40	561	0	2700	3502	6240	0	0 State Unemploy. Insur. - Classified		\$83.75
6	40	561	0	2490	3601	6240	0	0 Workers' Compensation - Certificated		\$1,498.04
6	40	561	0	2700	3602	6240	0	0 Workers' Compensation - Classified.		\$608.55
6	40	561	0	3110	3602	6240	0	0 Workers' Compensation - Classified.		\$72.27
6	40	561	0	2700	3802	6240	0	0 PERS Reduction - Classified		\$611.03
6	40	561	0	2700	3902	6240	0	0 Other Benefits - Classified		\$66.15
6	40	561	0	2700	4310	6240	0	0 Classroom/office supplies		\$2,069.32
6	40	589	0	2490	3101	6405	0	0 STRS - Certificated	\$313.96	
6	40	589	1110	1000	3101	6405	0	0 STRS - Certificated	\$74.66	
6	40	589	0	2700	3202	6405	0	0 PERS - Classified	\$53.46	
6	40	589	0	2700	3302	6405	0	0 OASDI - Classified	\$229.08	
6	40	589	0	8100	3302	6405	0	0 OASDI - Classified	\$257.18	
6	40	589	0	2490	3311	6405	0	0 Mandated Medicare-Certificated	\$32.73	
6	40	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified	\$57.07	
6	40	589	1110	1000	3501	6405	0	0 State Umemploy. Insur. - Certificat	\$3.33	
6	40	589	0	2700	3502	6405	0	0 State Unemploy. Insur. - Classified	\$15.03	
6	40	589	1110	1000	3601	6405	0	0 Workers' Compensation - Certificat	\$21.90	
6	40	589	0	2700	3602	6405	0	0 Workers' Compensation - Classific	\$86.89	
6	40	589	0	2700	3802	6405	0	0 PERS Reduction - Classified	\$177.10	
6	40	589	0	2700	5660	6405	0	0 Repairs	\$2,515.78	
6	40	589	0	2490	1901	6405	0	0 Extra Time		\$1,400.37
6	40	589	0	8100	2912	6405	0	0 Security Officers		\$2,417.42
6	40	589	0	2700	4310	6405	0	0 Classroom/office supplies		\$20.38
6	40	501	8500	1000	4310	6091	0	0 Classroom/office supplies	\$19,275.97	
6	40	501	1110	1000	1110	6091	0	0 Teachers Salaries		\$7,596.81
6	40	501	1110	1000	3101	6091	0	0 STRS - Certificated		\$3,312.20
6	40	501	1110	1000	3401	6091	0	0 Health & Welfare -Certificated		\$7,191.12
6	40	501	1110	1000	3501	6091	0	0 State Umemploy. Insur. - Certificated		\$120.44
6	40	501	1110	1000	3601	6091	0	0 Workers' Compensation - Certificated		\$967.20
6	40	501	1110	1000	3901	6091	0	0 Other Benefits - Certificated		\$88.20
6	40	541	0	2490	1901	4035	3	554 Extra Time	\$4,668.15	
6	40	541	0	2490	5210	4035	3	554 Travel, Conference, & Mileage		\$4,668.15
6	40	540	4760	3110	1210	7091	0	0 Counselors	\$1,601.85	
6	40	540	4760	3110	3101	7091	0	0 STRS - Certificated		\$1,302.48
6	40	540	4760	1000	3311	7091	0	0 Mandated Medicare-Certificated		\$3.12
6	40	540	4760	1000	3401	7091	0	0 Health & Welfare -Certificated		\$10.78
6	40	540	4760	3110	3401	7091	0	0 Health & Welfare -Certificated		\$105.07
6	40	540	4760	1000	3501	7091	0	0 State Umemploy. Insur. - Certificated		\$30.01
6	40	540	4760	3110	3501	7091	0	0 State Umemploy. Insur. - Certificated		\$45.76
6	40	540	4760	1000	3601	7091	0	0 Workers' Compensation - Certificated		\$43.97
6	40	540	4760	3110	3601	7091	0	0 Workers' Compensation - Certificated		\$60.46
6	40	540	4760	1000	3901	7091	0	0 Other Benefits - Certificated		\$0.09
6	40	540	4760	3110	3901	7091	0	0 Other Benefits - Certificated		\$0.11
6	45	541	0	2490	1901	4035	3	554 Extra Time	\$4,106.28	
6	45	541	0	2490	3311	4035	3	554 Mandated Medicare-Certificated		\$184.27
6	45	541	0	2490	3401	4035	3	554 Health & Welfare -Certificated		\$1,328.90
6	45	541	0	2490	3601	4035	3	554 Workers' Compensation - Certificated		\$1,029.75
6	45	541	0	2490	3601	4035	3	554 Workers' Compensation - Certificated		\$381.00
6	45	541	0	2490	3901	4035	3	554 Other Benefits - Certificated		\$17.66
6	45	541	0	2490	4310	4035	3	554 Classroom/office supplies		\$644.70
6	45	541	0	2490	5210	4035	3	554 Travel, Conference, & Mileage		\$520.00
6	45	589	0	2490	1901	6405	0	0 Extra Time	\$2,051.55	
6	45	589	1110	1000	4310	6405	0	0 Classroom/office supplies	\$4,199.71	
6	45	589	1110	1000	4390	6405	0	0 Reserve	\$5,228.51	
6	45	589	1110	1000	4490	6405	0	0 Equipment	\$30,512.83	
6	45	589	0	2700	5330	6405	0	0 Fees & Licenses	\$2,107.25	
6	45	589	0	2700	5660	6405	0	0 Repairs	\$318.52	
6	45	589	0	2700	5840	6405	0	0 Contracted Services	\$15,000.00	
6	45	589	0	2700	2410	6405	0	0 Clerical Personnel		\$13,893.46

6	45	589	0	8100	2912	6405	0	0 Security Officers		\$30,457.11
6	45	589	0	2490	3101	6405	0	0 STRS - Certificated		\$120.35
6	45	589	0	2700	3202	6405	0	0 PERS - Classified		\$1,284.15
6	45	589	0	8100	3302	6405	0	0 OASDI - Classified		\$374.48
6	45	589	0	2700	3302	6405	0	0 OASDI - Classified		\$861.39
6	45	589	0	2490	3311	6405	0	0 Mandated Medicare-Certificated		\$33.79
6	45	589	0	8100	3312	6405	0	0 Mandated Medicare-Classified		\$76.78
6	45	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified		\$201.43
6	45	589	0	2700	3402	6405	0	0 Health & Welfare - Classified		\$10,774.45
6	45	589	0	2490	3501	6405	0	0 State Umemploy. Insur. - Certificated		\$6.92
6	45	589	0	2700	3502	6405	0	0 State Unemploy. Insur. - Classified		\$45.67
6	45	589	0	8100	3502	6405	0	0 State Unemploy. Insur. - Classified		\$52.76
6	45	589	0	2490	3601	6405	0	0 Workers' Compensation - Certificated		\$19.68
6	45	589	0	8100	3602	6405	0	0 Workers' Compensation - Classified.		\$307.78
6	45	589	0	2700	3602	6405	0	0 Workers' Compensation - Classified.		\$344.80
6	45	589	0	2700	3802	6405	0	0 PERS Reduction - Classified		\$475.17
6	45	589	0	2700	3902	6405	0	0 Other Benefits - Classified		\$88.20
6	45	554	1110	1000	1152	7315	0	0 Teachers - Substitutes, Non-Illness	\$8.42	
6	45	554	1110	1000	3301	7315	0	0 OASDI - Certificated		\$2.85
6	45	554	1110	1000	3305	7315	0	0 Retirement in Lieu of OASDI-Cert		\$1.73
6	45	554	1110	1000	3311	7315	0	0 Mandated Medicare-Certificated		\$1.34
6	45	554	1110	1000	3501	7315	0	0 State Umemploy. Insur. - Certificated		\$0.28
6	45	554	1110	1000	3601	7315	0	0 Workers' Compensation - Certificated		\$2.22
6	45	541	0	2490	1904	4035	4	554 Teacher on Special Assignment		\$0.64
6	45	541	0	2490	3101	4035	4	554 STRS - Certificated	\$0.64	
6	45	541	0	2700	4310	4035	3	554 Classroom/office supplies	\$725.62	
6	45	541	1110	1000	4390	4035	3	554 Reserve	\$39,454.00	
6	45	541	0	3900	5210	4035	3	554 Travel, Conference, & Mileage	\$450.00	
6	45	541	1110	1000	1152	4035	3	554 Teachers - Substitutes, Non-Illness		\$100.42
6	45	541	0	2490	1901	4035	3	554 Extra Time		\$40,184.32
6	45	541	0	2490	3101	4035	3	554 STRS - Certificated		\$229.28
6	45	541	0	2490	3311	4035	3	554 Mandated Medicare-Certificated		\$40.30
6	45	541	0	2490	3401	4035	3	554 Health & Welfare -Certificated		\$8.35
6	45	541	0	2490	3501	4035	3	554 State Umemploy. Insur. - Certificated		\$66.95
6	45	571	0	2490	1901	6330	0	0 Extra Time	\$937.03	
6	45	571	1110	1000	4310	6330	0	0 Classroom/office supplies		\$380.49
6	45	571	0	3900	5840	6330	0	0 Contracted Services		\$556.54
6	45	834	0	2490	1904	9010	0	0 Teacher on Special Assignment	\$6,739.56	
6	45	834	0	2490	4310	9010	0	0 Classroom/office supplies	\$569.64	
6	45	834	1110	1000	4310	9010	0	0 Classroom/office supplies	\$3,221.07	
6	45	834	0	7200	7310	9010	0	0 Indirect Costs - Interprogram	\$2,419.88	
6	45	834	0	2700	2410	9010	0	0 Clerical Personnel		\$10,544.60
6	45	834	1110	1000	3101	9010	0	0 STRS - Certificated		\$3.96
6	45	834	1110	1000	3301	9010	0	0 OASDI - Certificated		\$25.67
6	45	834	1110	1000	3305	9010	0	0 Retirement in Lieu of OASDI-Cert		\$2.58
6	45	834	1110	1000	3311	9010	0	0 Mandated Medicare-Certificated		\$9.37
6	45	834	0	2700	3402	9010	0	0 Health & Welfare - Classified		\$2,334.05
6	45	834	1110	1000	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$1.96
6	45	834	1110	1000	3601	9010	0	0 Workers' Compensation - Certificated		\$15.56
6	45	834	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$12.40
6	45	868	1110	1000	2917	9010	0	0 Student Aides	\$6.20	
6	45	868	0	2700	5840	9010	0	0 Contracted Services	\$4,309.91	
6	45	868	0	2700	5895	9010	0	0 Other Operating Expenses	\$84.75	
6	45	868	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$6.20
6	45	868	1110	1000	4310	9010	0	0 Classroom/office supplies		\$4,394.66
6	45	896	0	2490	1901	9010	0	0 Extra Time	\$1,031.53	
6	45	896	0	2490	3101	9010	0	0 STRS - Certificated		\$744.76
6	45	896	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$44.05
6	45	896	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$25.23
6	45	896	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$217.49
6	45	335	1110	1000	1152	7140	0	0 Teachers - Substitutes, Non-Illness	\$500.00	
6	45	335	0	3900	5840	7140	0	0 Contracted Services	\$100.00	

6	45	335	0	3900	5880	7140	0	0	Field Trips	\$660.00	
6	45	335	1110	1000	4310	7140	0	0	Classroom/office supplies		\$1,260.00
6	45	540	4760	2490	1901	7091	0	0	Extra Time		\$10,066.14
6	45	540	4760	2700	2410	7091	0	0	Clerical Personnel	\$134.45	
6	45	540	4760	2700	2411	7091	0	0	Overtime-Clerical Personnel	\$1,260.00	
6	45	540	4760	1000	4220	7091	0	0	Other Books	\$2,500.00	
6	45	540	4760	2490	5210	7091	0	0	Travel, Conference, & Mileage	\$3,000.00	
6	45	540	4760	3900	5880	7091	0	0	Field Trips	\$5,000.00	
6	45	540	4760	3900	5910	7091	0	0	Postage	\$500.00	
6	45	540	0	2700	3202	7091	0	0	PERS - Classified		\$2,328.31
6	50	335	1110	1000	1152	7140	0	0	Teachers - Substitutes, Non-Illness	\$1,000.00	
6	50	335	0	2490	1901	7140	0	0	Extra Time	\$300.00	
6	50	335	0	3900	5713	7140	0	0	Field Trips - Interprogram Service	\$82.91	
6	50	335	0	3900	5880	7140	0	0	Field Trips	\$401.03	
6	50	335	1110	3900	5880	7140	0	0	Field Trips	\$420.00	
6	50	335	1110	1000	4310	7140	0	0	Classroom/office supplies		\$2,203.94
6	50	540	4760	1000	3302	7091	0	0	OASDI - Classified	\$325.03	
6	50	540	4760	1000	3312	7091	0	0	Mandated Medicare-Classified	\$267.69	
6	50	540	4760	1000	3502	7091	0	0	State Unemploy. Insur. - Classified	\$479.36	
6	50	540	4760	1000	3602	7091	0	0	Workers' Compensation - Classific	\$2,560.61	
6	50	540	4760	1000	3802	7091	0	0	PERS Reduction - Classified	\$115.67	
6	50	540	4760	1000	3902	7091	0	0	Other Benefits - Classified	\$18.85	
6	50	540	4760	1000	4390	7091	0	0	Reserve	\$20,742.87	
6	50	540	4760	1000	2110	7091	0	0	Instructional Aides		\$24,510.08
6	50	540	4760	1000	2110	7091	0	0	Instructional Aides	\$724.26	
6	50	540	4760	1000	3302	7091	0	0	OASDI - Classified		\$16.92
6	50	540	4760	1000	3312	7091	0	0	Mandated Medicare-Classified		\$3.96
6	50	540	4760	1000	3402	7091	0	0	Health & Welfare - Classified		\$669.77
6	50	540	4760	1000	3502	7091	0	0	State Unemploy. Insur. - Classified		\$8.06
6	50	540	4760	1000	3602	7091	0	0	Workers' Compensation - Classified.		\$25.44
6	50	540	4760	1000	3902	7091	0	0	Other Benefits - Classified		\$0.11
6	50	586	1110	1000	4390	6270	0	0	Reserve	\$463.38	
6	50	586	0	2700	2411	6270	0	0	Overtime-Clerical Personnel		\$463.38
6	50	834	0	2700	2410	9010	0	0	Clerical Personnel	\$264.38	
6	50	834	0	2700	3202	9010	0	0	PERS - Classified	\$14.84	
6	50	834	0	7200	7310	9010	0	0	Indirect Costs - Interprogram	\$2,903.00	
6	50	834	0	2700	3302	9010	0	0	OASDI - Classified		\$19.51
6	50	834	0	2700	3402	9010	0	0	Health & Welfare - Classified		\$1,434.80
6	50	834	0	2700	3502	9010	0	0	State Unemploy. Insur. - Classified		\$15.65
6	50	834	0	2700	3902	9010	0	0	Other Benefits - Classified		\$14.81
6	50	834	0	2700	4310	9010	0	0	Classroom/office supplies		\$1,697.45
6	50	575	0	2700	2411	7220	0	0	Overtime-Clerical Personnel	\$3,836.65	
6	50	575	1110	1000	4310	7220	0	0	Classroom/office supplies	\$6,157.83	
6	50	575	0	2490	5210	7220	0	0	Travel, Conference, & Mileage	\$1,037.55	
6	50	575	0	3900	5713	7220	0	0	Field Trips - Interprogram Service	\$2,600.00	
6	50	575	0	3900	5880	7220	0	0	Field Trips	\$8,505.00	
6	50	575	0	2490	1901	7220	0	0	Extra Time		\$21,659.62
6	50	575	0	2490	3101	7220	0	0	STRS - Certificated		\$332.96
6	50	575	1110	1000	3301	7220	0	0	OASDI - Certificated		\$7.13
6	50	575	1110	1000	3305	7220	0	0	Retirement in Lieu of OASDI-Cert		\$10.35
6	50	575	0	2490	3311	7220	0	0	Mandated Medicare-Certificated		\$54.72
6	50	575	0	2490	3401	7220	0	0	Health & Welfare -Certificated		\$25.04
6	50	575	0	2490	3501	7220	0	0	State Umemploy. Insur. - Certificated		\$33.14
6	50	575	0	2490	3601	7220	0	0	Workers' Compensation - Certificated		\$14.07
6	50	541	0	2490	3101	4035	3	554	STRS - Certificated	\$331.95	
6	50	541	0	2490	3311	4035	3	554	Mandated Medicare-Certificated	\$157.83	
6	50	541	0	2490	3501	4035	3	554	State Umemploy. Insur. - Certificat	\$20.31	
6	50	541	0	2490	3601	4035	3	554	Workers' Compensation - Certificat	\$141.66	
6	50	541	0	2700	4310	4035	3	554	Classroom/office supplies	\$372.83	
6	50	541	1110	1000	4310	4035	3	554	Classroom/office supplies	\$238.65	
6	50	541	1110	1000	4390	4035	3	554	Reserve	\$11,261.80	
6	50	541	0	2700	4490	4035	3	554	Equipment	\$1,645.47	



6	50	541	0	2490	5210	4035	3	554	Travel, Conference, & Mileage	\$9,325.20	
6	50	541	0	2490	5330	4035	3	554	Fees & Licenses	\$1.75	
6	50	541	0	2490	5840	4035	3	554	Contracted Services	\$80.00	
6	50	541	0	2490	1901	4035	3	554	Extra Time		\$23,577.45
6	50	557	0	2700	2411	7220	0	0	Overtime-Clerical Personnel	\$1,070.06	
6	50	557	1110	1000	3311	7220	0	0	Mandated Medicare-Certificated	\$23.91	
6	50	557	0	2700	3312	7220	0	0	Mandated Medicare-Classified	\$17.40	
6	50	557	1110	1000	3501	7220	0	0	State Unemploy. Insur. - Certificat	\$4.89	
6	50	557	0	2700	3502	7220	0	0	State Unemploy. Insur.- Classified	\$3.60	
6	50	557	1110	1000	3601	7220	0	0	Workers' Compensation - Certificat	\$32.29	
6	50	557	0	2700	3602	7220	0	0	Workers' Compensation - Classific	\$28.91	
6	50	557	0	2700	3802	7220	0	0	PERS Reduction - Classified	\$31.20	
6	50	557	0	2490	3901	7220	0	0	Other Benefits - Certificated	\$0.42	
6	50	557	1110	1000	4220	7220	0	0	Other Books	\$364.87	
6	50	557	0	2490	4310	7220	0	0	Classroom/office supplies	\$2,000.35	
6	50	557	1110	1000	4310	7220	0	0	Classroom/office supplies	\$270.55	
6	50	557	0	2490	4490	7220	0	0	Equipment	\$2,000.00	
6	50	557	1110	1000	4490	7220	0	0	Equipment	\$2.12	
6	50	557	0	2490	5210	7220	0	0	Travel, Conference, & Mileage	\$3,143.11	
6	50	557	0	3900	5713	7220	0	0	Field Trips - Interprogram Service	\$3,376.25	
6	50	557	0	2700	5840	7220	0	0	Contracted Services	\$600.00	
6	50	557	0	3900	5880	7220	0	0	Field Trips	\$647.96	
6	50	557	0	2490	1901	7220	0	0	Extra Time		\$13,617.89
6	50	849	0	2700	3202	9010	0	0	PERS - Classified	\$4.70	
6	50	849	0	2490	3311	9010	0	0	Mandated Medicare-Certificated	\$9.73	
6	50	849	0	2700	3312	9010	0	0	Mandated Medicare-Classified	\$13.98	
6	50	849	0	2700	3502	9010	0	0	State Unemploy. Insur. - Classified	\$3.31	
6	50	849	0	2700	3602	9010	0	0	Workers' Compensation - Classific	\$9.07	
6	50	849	0	2700	3802	9010	0	0	PERS Reduction - Classified	\$11.21	
6	50	849	0	2700	2411	9010	0	0	Overtime-Clerical Personnel		\$52.00
6	50	589	1110	1000	1112	6405	0	0	Teachers Sal - Dept Chair	\$14,334.16	
6	50	589	0	3110	3101	6405	0	0	STRS - Certificated	\$140.40	
6	50	589	1110	1000	3101	6405	0	0	STRS - Certificated	\$864.27	
6	50	589	0	2490	3301	6405	0	0	OASDI - Certificated	\$8.32	
6	50	589	0	8100	3302	6405	0	0	OASDI - Classified	\$626.11	
6	50	589	0	2700	3306	6405	0	0	Retirement in Lieu of OASDI-Class	\$161.00	
6	50	589	0	2490	3311	6405	0	0	Mandated Medicare-Certificated	\$334.75	
6	50	589	1110	1000	3401	6405	0	0	Health & Welfare -Certificated	\$698.51	
6	50	589	0	3110	3501	6405	0	0	State Unemploy. Insur. - Certificat	\$65.45	
6	50	589	0	2490	3501	6405	0	0	State Unemploy. Insur. - Certificat	\$125.91	
6	50	589	1110	1000	3501	6405	0	0	State Unemploy. Insur. - Certificat	\$129.00	
6	50	589	0	2700	3502	6405	0	0	State Unemploy. Insur.- Classified	\$73.69	
6	50	589	0	2490	3601	6405	0	0	Workers' Compensation - Certificat	\$172.81	
6	50	589	0	3110	3601	6405	0	0	Workers' Compensation - Certificat	\$307.64	
6	50	589	1110	1000	3601	6405	0	0	Workers' Compensation - Certificat	\$730.44	
6	50	589	0	2700	3602	6405	0	0	Workers' Compensation - Classific	\$86.81	
6	50	589	1110	1000	3901	6405	0	0	Other Benefits - Certificated	\$14.78	
6	50	589	0	2700	4310	6405	0	0	Classroom/office supplies	\$112.94	
6	50	589	0	2700	4490	6405	0	0	Equipment	\$0.44	
6	50	589	0	2700	5660	6405	0	0	Repairs	\$500.00	
6	50	589	0	7200	5660	6405	0	0	Repairs	\$1,057.98	
6	50	589	0	8100	5660	6405	0	0	Repairs	\$1,212.49	
6	50	589	0	2700	5840	6405	0	0	Contracted Services	\$1,000.54	
6	50	589	0	2700	2912	6405	0	0	Security Officers		\$340.00
6	50	589	0	8100	2912	6405	0	0	Security Officers		\$22,418.44
6	55	589	0	8100	3202	6405	0	0	PERS - Classified	\$212.32	
6	55	589	0	2490	3311	6405	0	0	Mandated Medicare-Certificated	\$142.34	
6	55	589	0	8100	3312	6405	0	0	Mandated Medicare-Classified	\$42.32	
6	55	589	0	8100	3802	6405	0	0	PERS Reduction - Classified	\$160.00	
6	55	589	0	2490	4310	6405	0	0	Classroom/office supplies	\$2,422.50	
6	55	589	0	2700	4310	6405	0	0	Classroom/office supplies	\$5,995.05	
6	55	589	0	8100	5660	6405	0	0	Repairs	\$8,622.78	
6	55	589	0	3900	5840	6405	0	0	Contracted Services	\$10,753.57	
6	55	589	0	2490	1901	6405	0	0	Extra Time		\$869.05
6	55	589	0	8100	2221	6405	0	0	Custodians - Overtime		\$32.91
6	55	589	1110	1000	2910	6405	0	0	Other Classified Salaries		\$3,000.00

6	55	589	0	8100	2912	6405	0	0	Security Officers		\$24,448.92
6	55	541	1110	1000	4390	4035	4	554	Reserve	\$5,000.00	
6	55	541	0	2490	1901	4035	4	554	Extra Time		\$5,000.00
6	55	540	4760	1000	2110	7091	0	0	Instructional Aides	\$363.66	
6	55	540	4760	1000	3302	7091	0	0	OASDI - Classified		\$49.95
6	55	540	4760	1000	3312	7091	0	0	Mandated Medicare-Classified		\$11.69
6	55	540	4760	1000	3402	7091	0	0	Health & Welfare - Classified		\$236.08
6	55	540	4760	1000	3502	7091	0	0	State Unemploy. Insur. - Classified		\$12.16
6	55	540	4760	1000	3602	7091	0	0	Workers' Compensation - Classified.		\$53.67
6	55	540	4760	1000	3902	7091	0	0	Other Benefits - Classified		\$0.11
6	55	335	1110	1000	1152	7140	0	0	Teachers - Substitutes, Non-Illness	\$400.00	
6	55	335	1110	1000	4220	7140	0	0	Other Books	\$1,480.30	
6	55	335	1110	1000	4310	7140	0	0	Classroom/office supplies		\$871.73
6	55	335	0	2490	5210	7140	0	0	Travel, Conference, & Mileage		\$849.67
6	55	335	0	3900	5713	7140	0	0	Field Trips - Interprogram Service		\$129.90
6	55	335	0	2700	5840	7140	0	0	Contracted Services		\$29.00
6	55	540	4760	1000	3202	7091	0	0	PERS - Classified	\$3,462.61	
6	55	540	4760	1000	3302	7091	0	0	OASDI - Classified	\$1,989.74	
6	55	540	4760	1000	3312	7091	0	0	Mandated Medicare-Classified	\$465.27	
6	55	540	4760	1000	3402	7091	0	0	Health & Welfare - Classified	\$8,844.38	
6	55	540	4760	1000	3502	7091	0	0	State Unemploy. Insur. - Classified	\$87.92	
6	55	540	4760	1000	3602	7091	0	0	Workers' Compensation - Classific	\$383.99	
6	55	540	4760	1000	3802	7091	0	0	PERS Reduction - Classified	\$1,652.54	
6	55	540	4760	1000	3902	7091	0	0	Other Benefits - Classified	\$43.80	
6	55	540	4760	1000	5710	7091	0	0	Postage - Interprogram Service	\$250.00	
6	55	540	4760	1000	4310	7091	0	0	Classroom/office supplies		\$17,180.25
6	55	849	0	2490	1901	9010	0	0	Extra Time	\$471.49	
6	55	849	0	2700	2910	9010	0	0	Other Classified Salaries	\$113.82	
6	55	849	1110	1000	2917	9010	0	0	Student Aides	\$200.00	
6	55	849	0	2490	3101	9010	0	0	STRS - Certificated		\$478.01
6	55	849	0	2490	3311	9010	0	0	Mandated Medicare-Certificated		\$84.41
6	55	849	0	2490	3501	9010	0	0	State Umemploy. Insur. - Certificated		\$43.75
6	55	849	0	2490	3601	9010	0	0	Workers' Compensation - Certificated		\$179.14
6	55	542	0	2700	3202	7101	0	0	PERS - Classified	\$169.40	
6	55	542	0	2700	3502	7101	0	0	State Unemploy. Insur. - Classified	\$44.95	
6	55	542	0	2700	3902	7101	0	0	Other Benefits - Classified	\$86.29	
6	55	542	0	2700	2410	7101	0	0	Clerical Personnel		\$300.64
6	55	556	0	2490	1901	7220	0	0	Extra Time	\$2,839.75	
6	55	556	1110	1000	2110	7220	0	0	Instructional Aides	\$1,603.00	
6	55	556	0	2700	2410	7220	0	0	Clerical Personnel	\$2,152.38	
6	55	556	0	2490	3101	7220	0	0	STRS - Certificated	\$209.53	
6	55	556	0	2700	3202	7220	0	0	PERS - Classified	\$3,626.11	
6	55	556	0	2700	3302	7220	0	0	OASDI - Classified	\$292.89	
6	55	556	1110	1000	3302	7220	0	0	OASDI - Classified	\$84.99	
6	55	556	0	2490	3311	7220	0	0	Mandated Medicare-Certificated	\$36.83	
6	55	556	0	2700	3312	7220	0	0	Mandated Medicare-Classified	\$32.20	
6	55	556	1110	1000	3312	7220	0	0	Mandated Medicare-Classified	\$36.24	
6	55	556	0	2700	3402	7220	0	0	Health & Welfare - Classified	\$1,291.39	
6	55	556	1110	1000	3402	7220	0	0	Health & Welfare - Classified	\$108.52	
6	55	556	0	2490	3501	7220	0	0	State Umemploy. Insur. - Certificat	\$7.88	
6	55	556	0	2700	3502	7220	0	0	State Unemploy. Insur. - Classified	\$5.38	
6	55	556	1110	1000	3502	7220	0	0	State Unemploy. Insur. - Classified	\$5.97	
6	55	556	0	2490	3601	7220	0	0	Workers' Compensation - Certificat	\$60.81	
6	55	556	1110	1000	3602	7220	0	0	Workers' Compensation - Classific	\$3.84	
6	55	556	0	2700	3802	7220	0	0	PERS Reduction - Classified	\$1,007.61	
6	55	556	1110	1000	3802	7220	0	0	PERS Reduction - Classified	\$522.24	
6	55	556	0	2700	3902	7220	0	0	Other Benefits - Classified	\$18.53	
6	55	556	1110	1000	3902	7220	0	0	Other Benefits - Classified	\$3.52	
6	55	556	0	2490	5210	7220	0	0	Travel, Conference, & Mileage	\$3,000.40	
6	55	556	0	3900	5713	7220	0	0	Field Trips - Interprogram Service	\$3,059.65	
6	55	556	0	3900	5880	7220	0	0	Field Trips	\$1,767.45	
6	55	556	1110	1000	4310	7220	0	0	Classroom/office supplies		\$21,777.11

6	52	564	1110	1000	4310	7265	0	0 Classroom/office supplies	\$792.13	
6	55	564	0	2490	1901	7265	0	0 Extra Time	\$4,007.86	
6	55	564	1110	1000	4310	7265	0	0 Classroom/office supplies	\$2,891.35	
6	55	564	1110	1000	4490	7265	0	0 Equipment	\$4,236.98	
6	55	564	0	2700	2410	7265	0	0 Clerical Personnel		\$1,108.40
6	55	564	0	2100	3101	7265	0	0 STRS - Certificated		\$71.22
6	55	564	0	3110	3101	7265	0	0 STRS - Certificated		\$1,580.91
6	55	564	1110	1000	3101	7265	0	0 STRS - Certificated		\$45.53
6	55	564	0	2700	3202	7265	0	0 PERS - Classified		\$1,946.91
6	55	564	0	2700	3302	7265	0	0 OASDI - Classified		\$68.70
6	55	564	0	3110	3311	7265	0	0 Mandated Medicare-Certificated		\$277.83
6	55	564	1110	1000	3311	7265	0	0 Mandated Medicare-Certificated		\$8.56
6	55	564	0	2700	3312	7265	0	0 Mandated Medicare-Classified		\$16.10
6	55	564	0	2100	3501	7265	0	0 State Umemploy. Insur. - Certificated		\$36.75
6	55	564	0	2490	3501	7265	0	0 State Umemploy. Insur. - Certificated		\$36.49
6	55	564	0	3110	3501	7265	0	0 State Umemploy. Insur. - Certificated		\$63.19
6	55	564	1110	1000	3501	7265	0	0 State Umemploy. Insur. - Certificated		\$27.44
6	55	564	0	2700	3502	7265	0	0 State Unemploy. Insur. - Classified		\$94.18
6	55	564	0	2100	3601	7265	0	0 Workers' Compensation - Certificated		\$155.58
6	55	564	0	2490	3601	7265	0	0 Workers' Compensation - Certificated		\$124.22
6	55	564	0	3110	3601	7265	0	0 Workers' Compensation - Certificated		\$475.00
6	55	564	1110	1000	3601	7265	0	0 Workers' Compensation - Certificated		\$100.42
6	55	564	0	2700	3602	7265	0	0 Workers' Compensation - Classified.		\$386.27
6	55	564	0	3110	3901	7265	0	0 Other Benefits - Certificated		\$33.03
6	55	564	0	2700	5610	7265	0	0 Leases - Equipment		\$4,355.66
6	55	564	0	2700	5650	7265	0	0 Agreements - Maintenance		\$915.93
6	55	565	0	2490	1901	3010	3	0 Extra Time	\$206.30	
6	55	565	1110	1000	4310	3010	3	0 Classroom/office supplies	\$14.52	
6	55	565	0	2490	3101	3010	3	0 STRS - Certificated		\$47.70
6	55	565	0	2100	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	55	565	0	2700	3402	3010	3	0 Health & Welfare - Classified		\$76.38
6	55	565	0	2490	3501	3010	3	0 State Umemploy. Insur. - Certificated		\$3.76
6	55	565	0	2490	3601	3010	3	0 Workers' Compensation - Certificated		\$16.60
6	55	565	1110	1000	2111	3010	4	0 Overtime-Instructional Aides	\$8,122.52	
6	55	565	0	2700	2410	3010	4	0 Clerical Personnel	\$21,601.36	
6	55	565	1110	1000	2910	3010	4	0 Other Classified Salaries	\$4,415.43	
6	55	565	1110	1000	2917	3010	4	0 Student Aides	\$9,911.11	
6	55	565	0	2490	5210	3010	4	0 Travel, Conference, & Mileage	\$495.39	
6	55	565	0	2700	5650	3010	4	0 Agreements - Maintenance	\$4,522.17	
6	55	565	1110	1000	5650	3010	4	0 Agreements - Maintenance	\$25,000.00	
6	55	565	0	2100	3101	3010	4	0 STRS - Certificated		\$0.02
6	55	565	1110	1000	3101	3010	4	0 STRS - Certificated		\$0.02
6	55	565	0	3110	3101	3010	4	0 STRS - Certificated		\$0.03
6	55	565	0	2700	3306	3010	4	0 Retirement in Lieu of OASDI-Class		\$0.92
6	55	565	1110	1000	3502	3010	4	0 State Unemploy. Insur.- Classified		\$7.04
6	55	565	0	2490	3501	3010	4	0 State Umemploy. Insur. - Certificated		\$15.89
6	55	565	0	2700	3202	3010	4	0 PERS - Classified		\$17.01
6	55	565	1110	1000	3312	3010	4	0 Mandated Medicare-Classified		\$32.13
6	55	565	0	2700	3312	3010	4	0 Mandated Medicare-Classified		\$40.45
6	55	565	0	2490	3311	3010	4	0 Mandated Medicare-Certificated		\$45.37
6	55	565	0	2700	3502	3010	4	0 State Unemploy. Insur. - Classified		\$63.23
6	55	565	1110	1000	3602	3010	4	0 Workers' Compensation - Classified.		\$63.34
6	55	565	0	3110	3901	3010	4	0 Other Benefits - Certificated		\$65.50
6	55	565	0	2490	3601	3010	4	0 Workers' Compensation - Certificated		\$113.65
6	55	565	1110	1000	3501	3010	4	0 State Umemploy. Insur. - Certificated		\$120.63
6	55	565	0	3110	3501	3010	4	0 State Umemploy. Insur. - Certificated		\$126.40
6	55	565	1110	1000	3302	3010	4	0 OASDI - Classified		\$137.33
6	55	565	0	2100	3501	3010	4	0 State Umemploy. Insur. - Certificated		\$142.66
6	55	565	0	2700	3302	3010	4	0 OASDI - Classified		\$171.29
6	55	565	1110	1000	3202	3010	4	0 PERS - Classified		\$192.99
6	55	565	0	2100	3601	3010	4	0 Workers' Compensation - Certificated		\$243.66
6	55	565	0	2700	3602	3010	4	0 Workers' Compensation - Classified.		\$279.82
6	55	565	1110	1000	3311	3010	4	0 Mandated Medicare-Certificated		\$301.68
6	55	565	0	2490	3101	3010	4	0 STRS - Certificated		\$379.85
6	55	565	0	3110	3311	3010	4	0 Mandated Medicare-Certificated		\$502.23
6	55	565	1110	1000	3601	3010	4	0 Workers' Compensation - Certificated		\$682.79
6	55	565	0	3110	3601	3010	4	0 Workers' Compensation - Certificated		\$654.53
6	55	565	0	2700	4310	3010	4	0 Classroom/office supplies		\$523.84

6	55	565	1110	1000	4390	3010	4	0 Reserve		\$69,143.68
6	55	565	1110	1000	4390	3010	4	0 Reserve	\$4,016.54	
6	55	565	0	2700	2410	3010	4	0 Clerical Personnel		\$4,016.54
6	56	540	4760	2100	1360	7091	0	0 Coordinators	\$6.61	
6	56	540	4760	1000	4310	7091	0	0 Classroom/office supplies		\$6.61
6	60	335	0	3900	5880	7140	0	0 Field Trips	\$209.04	
6	60	335	0	2490	1901	7140	0	0 Extra Time		\$26.52
6	60	335	0	2490	3101	7140	0	0 STRS - Certificated		\$9.49
6	60	335	0	2490	3311	7140	0	0 Mandated Medicare-Certificated		\$1.67
6	60	335	0	2490	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$0.35
6	60	335	0	2490	3601	7140	0	0 Workers' Compensation - Certificated		\$2.77
6	60	335	1110	1000	4310	7140	0	0 Classroom/office supplies		\$168.24
6	60	542	0	2700	3312	7100	0	0 Mandated Medicare-Classified	\$707.42	
6	60	542	1110	1000	4310	7100	0	0 Classroom/office supplies		\$707.42
6	60	541	1110	1000	4390	4035	3	554 Reserve	\$4,000.00	
6	60	541	1110	1000	1152	4035	3	554 Teachers - Substitutes, Non-Illness		\$248.19
6	60	541	0	2490	1901	4035	3	554 Extra Time		\$3,751.81
6	60	554	0	2490	1901	7315	0	0 Extra Time	\$18.19	
6	60	554	0	2490	3305	7315	0	0 Retirement in Lieu of OASDI-Cert		\$8.63
6	60	554	0	2490	3311	7315	0	0 Mandated Medicare-Certificated		\$3.33
6	60	554	0	2490	3501	7315	0	0 State Umemploy. Insur. - Certificated		\$0.69
6	60	554	0	2490	3601	7315	0	0 Workers' Compensation - Certificated		\$5.54
6	60	569	1110	1000	4310	7255	0	0 Classroom/office supplies	\$22,994.51	
6	60	569	1110	1000	4390	7255	0	0 Reserve	\$59,560.00	
6	60	569	1110	1000	1110	7255	0	0 Teachers Salaries		\$5,201.89
6	60	569	1110	1000	1152	7255	0	0 Teachers - Substitutes, Non-Illness		\$2,591.80
6	60	569	0	2700	1320	7255	0	0 Associate Principal		\$4,185.50
6	60	569	0	2490	1901	7255	0	0 Extra Time		\$5,961.20
6	60	569	1110	1000	2111	7255	0	0 Overtime-Instructional Aides		\$3,535.47
6	60	569	0	2700	2375	7255	0	0 Administrative Assistant		\$23,626.71
6	60	569	0	2420	2410	7255	0	0 Clerical Personnel		\$8,859.50
6	60	569	1110	1000	2917	7255	0	0 Student Aides		\$3,753.92
6	60	569	0	3160	2919	7255	0	0 English Readers		\$3,616.55
6	60	569	1110	1000	2919	7255	0	0 English Readers		\$973.50
6	60	569	0	2490	3101	7255	0	0 STRS - Certificated		\$475.97
6	60	569	1110	1000	3101	7255	0	0 STRS - Certificated		\$527.26
6	60	569	1110	1000	3102	7255	0	0 STRS - Classified		\$80.31
6	60	569	0	2420	3202	7255	0	0 PERS - Classified		\$856.99
6	60	569	0	2700	3202	7255	0	0 PERS - Classified		\$1,925.19
6	60	569	1110	1000	3202	7255	0	0 PERS - Classified		\$457.54
6	60	569	0	2490	3301	7255	0	0 OASDI - Certificated		\$11.89
6	60	569	1110	1000	3301	7255	0	0 OASDI - Certificated		\$24.24
6	60	569	0	2420	3302	7255	0	0 OASDI - Classified		\$549.28
6	60	569	0	2700	3302	7255	0	0 OASDI - Classified		\$1,793.04
6	60	569	1110	1000	3302	7255	0	0 OASDI - Classified		\$279.35
6	60	569	1110	1000	3305	7255	0	0 Retirement in Lieu of OASDI-Cert		\$7.77
6	60	569	0	3160	3306	7255	0	0 Retirement in Lieu of OASDI-Class		\$124.89
6	60	569	0	2490	3311	7255	0	0 Mandated Medicare-Certificated		\$47.72
6	60	569	0	2700	3311	7255	0	0 Mandated Medicare-Certificated		\$60.69
6	60	569	1110	1000	3311	7255	0	0 Mandated Medicare-Certificated		\$111.23
6	60	569	0	2420	3312	7255	0	0 Mandated Medicare-Classified		\$128.44
6	60	569	0	2700	3312	7255	0	0 Mandated Medicare-Classified		\$419.34
6	60	569	0	3160	3312	7255	0	0 Mandated Medicare-Classified		\$52.43
6	60	569	1110	1000	3312	7255	0	0 Mandated Medicare-Classified		\$79.44
6	60	569	1110	1000	3401	7255	0	0 Health & Welfare -Certificated		\$1,765.27
6	60	569	0	2420	3402	7255	0	0 Health & Welfare - Classified		\$1,871.52
6	60	569	0	2700	3402	7255	0	0 Health & Welfare - Classified		\$3,602.98
6	60	569	0	2490	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$13.56
6	60	569	0	2700	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$5.02
6	60	569	1110	1000	3501	7255	0	0 State Umemploy. Insur. - Certificated		\$26.20
6	60	569	0	2420	3502	7255	0	0 State Unemploy. Insur.- Classified		\$29.32
6	60	569	0	2700	3502	7255	0	0 State Unemploy. Insur.- Classified		\$86.75
6	60	569	0	3160	3502	7255	0	0 State Unemploy. Insur.- Classified		\$10.97

6	60	569	1110	1000	3502	7255	0	0 State Unemploy. Insur. - Classified		\$20.18
6	60	569	0	2490	3601	7255	0	0 Workers' Compensation - Certificated		\$125.16
6	60	569	0	2700	3601	7255	0	0 Workers' Compensation - Certificated		\$69.33
6	60	569	1110	1000	3601	7255	0	0 Workers' Compensation - Certificated		\$200.72
6	60	569	0	2420	3602	7255	0	0 Workers' Compensation - Classified.		\$220.76
6	60	569	0	2700	3602	7255	0	0 Workers' Compensation - Classified.		\$696.77
6	60	569	0	3160	3602	7255	0	0 Workers' Compensation - Classified.		\$87.64
6	60	569	1110	1000	3602	7255	0	0 Workers' Compensation - Classified.		\$223.09
6	60	569	0	2420	3802	7255	0	0 PERS Reduction - Classified		\$296.47
6	60	569	0	2700	3802	7255	0	0 PERS Reduction - Classified		\$1,840.20
6	60	569	1110	1000	3802	7255	0	0 PERS Reduction - Classified		\$129.04
6	60	569	1110	1000	3901	7255	0	0 Other Benefits - Certificated		\$11.76
6	60	569	0	2420	3902	7255	0	0 Other Benefits - Classified		\$21.96
6	60	569	0	2700	3902	7255	0	0 Other Benefits - Classified		\$44.10
6	60	569	1110	1000	5710	7255	0	0 Postage - Interprogram Service		\$246.49
6	60	569	1110	1000	5711	7255	0	0 Reproduction - Interprogram Service		\$590.20
6	60	565	1110	1000	4310	3010	3	0 Classroom/office supplies	\$336.62	
6	60	565	0	2700	5650	3010	3	0 Agreements - Maintenance	\$5,864.83	
6	60	565	0	2700	2410	3010	3	0 Clerical Personnel		\$5,821.47
6	60	565	0	2700	2411	3010	3	0 Overtime-Clerical Personnel		\$136.68
6	60	565	0	2700	3302	3010	3	0 OASDI - Classified		\$8.47
6	60	565	0	2700	3312	3010	3	0 Mandated Medicare-Classified		\$1.98
6	60	565	0	2490	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	60	565	0	2700	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	60	565	0	3110	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	60	565	0	2700	3501	3010	3	0 State Umemploy. Insur. - Certificated		\$0.41
6	60	565	0	2700	3602	3010	3	0 Workers' Compensation - Classified.		\$3.30
6	60	566	1110	1000	3101	4230	4	0 STRS - Certificated	\$81.60	
6	60	566	4760	1000	3302	4230	4	0 OASDI - Classified	\$1,059.47	
6	60	566	1110	1000	3311	4230	4	0 Mandated Medicare-Certificated	\$55.66	
6	60	566	4760	2490	3311	4230	4	0 Mandated Medicare-Certificated	\$696.68	
6	60	566	4760	1000	3312	4230	4	0 Mandated Medicare-Classified	\$252.86	
6	60	566	0	2490	3401	4230	4	0 Health & Welfare -Certificated	\$1,958.37	
6	60	566	1110	1000	3401	4230	4	0 Health & Welfare -Certificated	\$2,713.30	
6	60	566	4760	1000	3402	4230	4	0 Health & Welfare - Classified	\$4,015.10	
6	60	566	4760	1000	3502	4230	4	0 State Unemploy. Insur. - Classified	\$4.79	
6	60	566	0	2490	3601	4230	4	0 Workers' Compensation - Certificat	\$271.83	
6	60	566	1110	1000	3601	4230	4	0 Workers' Compensation - Certificat	\$217.42	
6	60	566	4760	1000	3602	4230	4	0 Workers' Compensation - Classific	\$244.33	
6	60	566	0	2490	3901	4230	4	0 Other Benefits - Certificated	\$21.28	
6	60	566	1110	1000	3901	4230	4	0 Other Benefits - Certificated	\$33.47	
6	60	566	4760	1000	3902	4230	4	0 Other Benefits - Classified	\$80.60	
6	60	566	4760	1000	4220	4230	4	0 Other Books	\$2,590.42	
6	60	566	4760	1000	4310	4230	4	0 Classroom/office supplies	\$469.22	
6	60	566	4760	7200	5840	4230	4	0 Contracted Services	\$9,585.83	
6	60	566	4760	1000	1152	4230	4	0 Teachers - Substitutes, Non-Illness		\$276.00
6	60	566	0	2490	1901	4230	4	0 Extra Time		\$469.50
6	60	566	4760	2490	1901	4230	4	0 Extra Time		\$4,070.38
6	60	566	0	2490	1904	4230	4	0 Teacher on Special Assignment		\$10,766.83
6	60	566	4760	1000	2110	4230	4	0 Instructional Aides		\$8,769.52
6	60	565	0	2490	3101	3010	4	0 STRS - Certificated	\$1,063.61	
6	60	565	0	3110	3101	3010	4	0 STRS - Certificated	\$0.01	
6	60	565	1110	1000	3202	3010	4	0 PERS - Classified	\$521.16	
6	60	565	1110	1000	3302	3010	4	0 OASDI - Classified	\$105.53	
6	60	565	0	2490	3311	3010	4	0 Mandated Medicare-Certificated	\$0.02	
6	60	565	1110	1000	3312	3010	4	0 Mandated Medicare-Classified	\$24.62	
6	60	565	0	2490	3401	3010	4	0 Health & Welfare -Certificated	\$575.79	
6	60	565	0	3110	3401	3010	4	0 Health & Welfare -Certificated	\$555.18	
6	60	565	0	3130	3402	3010	4	0 Health & Welfare - Classified	\$514.78	
6	60	565	1110	1000	3402	3010	4	0 Health & Welfare - Classified	\$2,540.17	
6	60	565	1110	1000	3502	3010	4	0 State Unemploy. Insur. - Classified	\$5.49	
6	60	565	0	2490	3601	3010	4	0 Workers' Compensation - Certificat	\$279.48	
6	60	565	1110	1000	3602	3010	4	0 Workers' Compensation - Classific	\$60.22	
6	60	565	0	2490	3901	3010	4	0 Other Benefits - Certificated	\$27.44	
6	60	565	0	3110	3901	3010	4	0 Other Benefits - Certificated	\$4.34	
6	60	565	0	3130	3902	3010	4	0 Other Benefits - Classified	\$7.35	
6	60	565	1110	1000	3902	3010	4	0 Other Benefits - Classified	\$29.91	

6	60	565	0	2700	4310	3010	4	0 Classroom/office supplies	\$187.66	
6	60	565	0	2490	4320	3010	4	0 Periodicals, Magazines, Workbooks	\$40.12	
6	60	565	1110	1000	4320	3010	4	0 Periodicals, Magazines, Workbooks	\$193.55	
6	60	565	0	2700	5650	3010	4	0 Agreements - Maintenance	\$22,021.20	
6	60	565	0	2490	1904	3010	4	0 Teacher on Special Assignment		\$15,220.83
6	60	565	0	2700	2375	3010	4	0 Administrative Assistant		\$9,534.91
6	60	565	0	2700	2410	3010	4	0 Clerical Personnel		\$664.20
6	60	565	0	2700	2917	3010	4	0 Student Aides		\$948.38
6	60	565	0	3130	2920	3010	4	0 Liaisons		\$2,389.31
6	60	577	0	2490	4310	7274	0	0 Classroom/office supplies	\$4,279.24	
6	7	577	1110	1000	4390	7274	0	0 Reserve	\$22,680.71	
6	60	577	1110	1000	1110	7274	0	0 Teachers Salaries		\$649.00
6	60	577	1110	1000	1152	7274	0	0 Teachers - Substitutes, Non-Illness		\$1,174.40
6	60	577	0	2490	1904	7274	0	0 Teacher on Special Assignment		\$4,612.76
6	60	577	1110	1000	1904	7274	0	0 Teacher on Special Assignment		\$4,279.24
6	60	577	0	2490	2910	7274	0	0 Other Classified Salaries		\$10,613.17
6	60	577	1110	1000	3101	7274	0	0 STRS - Certificated		\$1,181.60
6	60	577	1110	1000	3101	7274	0	0 STRS - Certificated		\$125.77
6	60	577	1110	1000	3301	7274	0	0 OASDI - Certificated		\$8.56
6	60	577	1110	1000	3302	7274	0	0 OASDI - Classified		\$281.50
6	60	577	1110	1000	3305	7274	0	0 Retirement in Lieu of OASDI-Cert		\$1.74
6	60	577	0	2490	3306	7274	0	0 Retirement in Lieu of OASDI-Class		\$207.81
6	60	577	1110	1000	3311	7274	0	0 Mandated Medicare-Certificated		\$207.60
6	60	577	1110	1000	3311	7274	0	0 Mandated Medicare-Certificated		\$26.44
6	60	577	0	2490	3312	7274	0	0 Mandated Medicare-Classified		\$153.87
6	60	577	0	2490	3401	7274	0	0 Health & Welfare -Certificated		\$1,772.30
6	60	577	1110	1000	3501	7274	0	0 State Unemploy. Insur. - Certificated		\$55.05
6	60	577	1110	1000	3501	7274	0	0 State Unemploy. Insur. - Certificated		\$4.59
6	60	577	0	2490	3502	7274	0	0 State Unemploy. Insur.- Classified		\$29.91
6	60	577	1110	1000	3601	7274	0	0 Workers' Compensation - Certificated		\$366.22
6	60	577	1110	1000	3601	7274	0	0 Workers' Compensation - Certificated		\$43.92
6	60	577	0	2490	3602	7274	0	0 Workers' Compensation - Classified.		\$255.84
6	60	577	1110	1000	3901	7274	0	0 Other Benefits - Certificated		\$17.66
6	7	577	0	2490	5210	7274	0	0 Travel, Conference, & Mileage		\$891.00
6	60	896	1110	3900	4310	9010	0	0 Classroom/office supplies	\$1,492.63	
6	60	896	1110	1000	4390	9010	0	0 Reserve	\$5,369.64	
6	60	896	0	2490	1901	9010	0	0 Extra Time		\$5,219.89
6	60	896	0	2490	3101	9010	0	0 STRS - Certificated		\$1,084.09
6	60	896	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$193.76
6	60	896	0	2490	3501	9010	0	0 State Unemploy. Insur. - Certificated		\$39.99
6	60	896	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$324.54
6	60	569	0	2490	1901	7255	0	0 Extra Time	\$5,961.20	
6	60	569	1110	1000	2111	7255	0	0 Overtime-Instructional Aides	\$2,067.31	
6	60	569	1110	1000	4310	7255	0	0 Classroom/office supplies		\$8,028.51
6	60	589	0	2490	1901	6405	0	0 Extra Time	\$24,489.17	
6	60	589	0	2700	5660	6405	0	0 Repairs	\$568.00	
6	60	589	0	3900	2910	6405	0	0 Other Classified Salaries		\$3,882.15
6	60	589	0	8100	2912	6405	0	0 Security Officers		\$11,364.30
6	60	589	0	3900	3202	6405	0	0 PERS - Classified		\$434.80
6	60	589	0	8100	3202	6405	0	0 PERS - Classified		\$1,514.13
6	60	589	0	3900	3302	6405	0	0 OASDI - Classified		\$240.68
6	60	589	0	8100	3302	6405	0	0 OASDI - Classified		\$1,267.04
6	60	589	0	8100	3306	6405	0	0 Retirement in Lieu of OASDI-Class		\$1,142.26
6	60	589	0	3900	3312	6405	0	0 Mandated Medicare-Classified		\$56.27
6	60	589	0	8100	3312	6405	0	0 Mandated Medicare-Classified		\$650.54
6	60	589	0	3900	3402	6405	0	0 Health & Welfare - Classified		\$37.31
6	60	589	0	3900	3502	6405	0	0 State Unemploy. Insur.- Classified		\$18.78
6	60	589	0	8100	3502	6405	0	0 State Unemploy. Insur.- Classified		\$196.28
6	60	589	0	3900	3602	6405	0	0 Workers' Compensation - Classified.		\$105.05
6	60	589	0	8100	3602	6405	0	0 Workers' Compensation - Classified.		\$1,340.80
6	60	589	0	3900	3802	6405	0	0 PERS Reduction - Classified		\$30.94
6	60	589	0	8100	3802	6405	0	0 PERS Reduction - Classified		\$584.69
6	60	589	0	3900	3902	6405	0	0 Other Benefits - Classified		\$51.45
6	60	589	0	2700	4490	6405	0	0 Equipment		\$2,139.70
6	60	594	3800	1000	3101	5810	4	0 STRS - Certificated	\$44.03	

6	60	594	3800	2490	5710	5810	4	0 Postage - Interprogram Service		\$44.03
6	65	335	0	2490	5210	7140	0	0 Travel, Conference, & Mileage	\$3,558.25	
6	65	335	1110	1000	5210	7140	0	0 Travel, Conference, & Mileage	\$825.00	
6	65	335	0	3900	5880	7140	0	0 Field Trips	\$421.23	
6	65	335	1110	1000	1152	7140	0	0 Teachers - Substitutes, Non-Illness		\$115.00
6	65	335	1110	1000	3311	7140	0	0 Mandated Medicare-Certificated		\$1.67
6	65	335	1110	1000	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$0.35
6	65	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$2.77
6	65	335	1110	1000	4310	7140	0	0 Classroom/office supplies		\$4,684.69
6	65	527	0	2490	1901	7220	0	0 Extra Time	\$1,244.72	
6	65	527	0	2490	5210	7220	0	0 Travel, Conference, & Mileage	\$345.44	
6	65	527	0	2490	3101	7220	0	0 STRS - Certificated		\$251.83
6	65	527	1110	1000	3101	7220	0	0 STRS - Certificated		\$279.72
6	65	527	1110	1000	3601	7220	0	0 Workers' Compensation - Certificated		\$23.21
6	65	527	0	2490	3901	7220	0	0 Other Benefits - Certificated		\$2.94
6	65	527	1110	1000	4220	7220	0	0 Other Books		\$87.14
6	65	527	1110	1000	4310	7220	0	0 Classroom/office supplies		\$945.32
6	60	597	0	2490	1901	5810	4	0 Extra Time	\$641.67	
6	60	597	1110	1000	2910	5810	4	0 Other Classified Salaries		\$89.20
6	60	597	0	2490	3101	5810	4	0 STRS - Certificated		\$147.85
6	60	597	1110	1000	3101	5810	4	0 STRS - Certificated		\$13.82
6	60	597	1110	1000	3202	5810	4	0 PERS - Classified		\$9.29
6	60	597	1110	1000	3302	5810	4	0 OASDI - Classified		\$176.38
6	60	597	0	2490	3305	5810	4	0 Retirement in Lieu of OASDI-Cert		\$4.31
6	60	597	0	2490	3311	5810	4	0 Mandated Medicare-Certificated		\$22.21
6	60	597	1110	1000	3311	5810	4	0 Mandated Medicare-Certificated		\$2.43
6	60	597	1110	1000	3312	5810	4	0 Mandated Medicare-Classified		\$41.25
6	60	597	0	2490	3501	5810	4	0 State Umemploy. Insur. - Certificated		\$6.12
6	60	597	1110	1000	3501	5810	4	0 State Umemploy. Insur. - Certificated		\$0.51
6	60	597	1110	1000	3502	5810	4	0 State Unemploy. Insur. - Classified		\$8.84
6	60	597	0	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$46.48
6	60	597	1110	1000	3601	5810	4	0 Workers' Compensation - Certificated		\$4.03
6	60	597	1110	1000	3602	5810	4	0 Workers' Compensation - Classified.		\$68.95
6	60	566	4760	1000	4310	4230	4	0 Classroom/office supplies	\$12,707.11	
6	60	566	4760	1000	2110	4230	4	0 Instructional Aides		\$10,374.67
6	60	566	1110	1000	2111	4230	4	0 Overtime-Instructional Aides		\$2,329.49
6	60	566	0	2490	3101	4230	4	0 STRS - Certificated		\$2.43
6	60	566	0	2490	3311	4230	4	0 Mandated Medicare-Certificated		\$0.43
6	60	566	0	2490	3501	4230	4	0 State Umemploy. Insur. - Certificated		\$0.09
3	60	900	1110	1000	4390	0	0	0 Reserve	\$28,975.70	
3	60	753	0	8100	2912	0	0	60 Security Officers		\$28,975.70
6	60	565	1110	1000	4390	3010	4	0 Reserve	\$80.72	
6	60	565	0	2490	5210	3010	4	0 Travel, Conference, & Mileage		\$80.72
6	60	540	4760	2700	2410	7091	0	0 Clerical Personnel	\$441.49	
6	60	540	4760	1000	3202	7091	0	0 PERS - Classified	\$6,122.72	
6	60	540	4760	2700	3202	7091	0	0 PERS - Classified	\$195.33	
6	60	540	4760	1000	3302	7091	0	0 OASDI - Classified	\$3,391.04	
6	60	540	4760	2700	3302	7091	0	0 OASDI - Classified	\$34.64	
6	60	540	4760	2490	3311	7091	0	0 Mandated Medicare-Certificated	\$454.51	
6	60	540	4760	1000	3312	7091	0	0 Mandated Medicare-Classified	\$796.54	
6	60	540	4760	2700	3312	7091	0	0 Mandated Medicare-Classified	\$8.25	
6	60	540	4760	1000	3402	7091	0	0 Health & Welfare - Classified	\$12,780.71	
6	60	540	4760	2700	3402	7091	0	0 Health & Welfare - Classified	\$27.20	
6	60	540	4760	1000	3502	7091	0	0 State Unemploy. Insur. - Classified	\$153.36	
6	60	540	4760	2700	3502	7091	0	0 State Unemploy. Insur. - Classified	\$0.13	
6	60	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classified	\$666.75	
6	60	540	4760	1000	3802	7091	0	0 PERS Reduction - Classified	\$1,196.66	
6	60	540	4760	1000	3902	7091	0	0 Other Benefits - Classified	\$132.80	
6	60	540	4760	1000	4390	7091	0	0 Reserve	\$18,102.69	
6	60	540	4760	2490	1901	7091	0	0 Extra Time		\$27,854.48
6	60	540	4760	2490	1904	7091	0	0 Teacher on Special Assignment		\$16,650.34
6	65	565	0	2700	2411	3010	4	0 Overtime-Clerical Personnel	\$432.28	

6	65	565	0	2490	1901	3010	4	0 Extra Time		\$432.28
6	65	540	4760	1000	3302	7091	0	0 OASDI - Classified	\$1.00	
6	65	540	4760	2490	1901	7091	0	0 Extra Time		\$1.00
6	65	540	4760	1000	2110	7091	0	0 Instructional Aides	\$83,250.35	
6	65	540	4760	3110	3101	7091	0	0 STRS - Certificated	\$0.10	
6	65	540	4760	1000	3202	7091	0	0 PERS - Classified	\$14,543.00	
6	65	540	4760	2700	3202	7091	0	0 PERS - Classified	\$101.81	
6	65	540	4760	1000	3302	7091	0	0 OASDI - Classified	\$8,652.00	
6	65	540	4760	3110	3311	7091	0	0 Mandated Medicare-Certificated	\$0.40	
6	65	540	4760	1000	3312	7091	0	0 Mandated Medicare-Classified	\$2,024.00	
6	65	540	4760	3110	3401	7091	0	0 Health & Welfare -Certificated	\$23.08	
6	65	540	4760	1000	3402	7091	0	0 Health & Welfare - Classified	\$40,261.24	
6	65	540	4760	2700	3402	7091	0	0 Health & Welfare - Classified	\$17.92	
6	65	540	4760	1000	3502	7091	0	0 State Unemploy. Insur. - Classified	\$419.00	
6	65	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classific	\$2,312.00	
6	65	540	4760	1000	3802	7091	0	0 PERS Reduction - Classified	\$3,629.00	
6	65	540	4760	1000	3902	7091	0	0 Other Benefits - Classified	\$358.00	
6	65	540	4760	2700	3902	7091	0	0 Other Benefits - Classified	\$0.36	
6	65	540	4760	2700	5650	7091	0	0 Agreements - Maintenance	\$3,443.84	
6	65	540	4760	1000	1152	7091	0	0 Teachers - Substitutes, Non-Illness		\$126.80
6	65	540	4760	3110	1210	7091	0	0 Counselors		\$0.20
6	65	540	4760	7200	4390	7091	0	0 Reserve		\$158,909.10
6	65	556	0	2490	1901	7220	0	0 Extra Time	\$1,490.45	
6	65	556	1110	1000	2110	7220	0	0 Instructional Aides	\$1,346.48	
6	65	556	0	2700	2410	7220	0	0 Clerical Personnel	\$3,086.61	
6	65	556	0	2490	5210	7220	0	0 Travel, Conference, & Mileage	\$929.76	
6	65	556	0	2700	5650	7220	0	0 Agreements - Maintenance	\$203.56	
6	65	556	0	3900	5713	7220	0	0 Field Trips - Interprogram Service	\$151.19	
6	65	556	0	3900	5880	7220	0	0 Field Trips	\$319.25	
6	65	556	1110	3900	5880	7220	0	0 Field Trips	\$3,500.00	
6	65	556	0	2490	3101	7220	0	0 STRS - Certificated		\$738.07
6	65	556	1110	1000	3101	7220	0	0 STRS - Certificated		\$276.32
6	65	556	1110	1000	3301	7220	0	0 OASDI - Certificated		\$29.94
6	65	556	1110	1000	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$11.23
6	65	556	0	2490	3311	7220	0	0 Mandated Medicare-Certificated		\$60.86
6	65	556	1110	1000	3311	7220	0	0 Mandated Medicare-Certificated		\$69.91
6	65	556	0	2700	3402	7220	0	0 Health & Welfare - Classified		\$296.30
6	65	556	0	2490	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$25.95
6	65	556	1110	1000	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$13.68
6	65	556	0	2700	3502	7220	0	0 State Unemploy. Insur. - Classified		\$3.93
6	65	556	1110	1000	3502	7220	0	0 State Unemploy. Insur. - Classified		\$2.33
6	65	556	0	2490	3601	7220	0	0 Workers' Compensation - Certificated		\$208.67
6	65	556	1110	1000	3601	7220	0	0 Workers' Compensation - Certificated		\$116.85
6	65	556	0	2700	3602	7220	0	0 Workers' Compensation - Classified.		\$94.51
6	65	556	1110	1000	3602	7220	0	0 Workers' Compensation - Classified.		\$44.33
6	65	556	0	2700	3802	7220	0	0 PERS Reduction - Classified		\$63.39
6	65	556	1110	1000	3802	7220	0	0 PERS Reduction - Classified		\$19.39
6	65	556	0	2700	3902	7220	0	0 Other Benefits - Classified		\$7.29
6	65	556	1110	1000	3902	7220	0	0 Other Benefits - Classified		\$15.02
6	65	556	1110	1000	4310	7220	0	0 Classroom/office supplies		\$8,909.95
6	65	556	1110	1000	4490	7220	0	0 Equipment		\$19.38
6	65	564	0	2700	2410	7265	0	0 Clerical Personnel	\$41,650.22	
6	65	564	0	2490	4310	7265	0	0 Classroom/office supplies	\$1,151.04	
6	65	564	0	3900	4310	7265	0	0 Classroom/office supplies	\$1,074.88	
6	65	564	1110	1000	4490	7265	0	0 Equipment	\$33,651.00	
6	65	564	0	2490	1901	7265	0	0 Extra Time		\$45,604.68
6	65	564	0	2700	3202	7265	0	0 PERS - Classified		\$3,596.64
6	65	564	0	2700	3302	7265	0	0 OASDI - Classified		\$2,642.25
6	65	564	0	2490	3311	7265	0	0 Mandated Medicare-Certificated		\$636.64
6	65	564	0	2700	3312	7265	0	0 Mandated Medicare-Classified		\$618.01
6	65	564	0	2700	3402	7265	0	0 Health & Welfare - Classified		\$6,956.20
6	65	564	0	2490	3501	7265	0	0 State Umemploy. Insur. - Certificated		\$279.52
6	65	564	0	2700	3502	7265	0	0 State Unemploy. Insur. - Classified		\$129.65
6	65	564	0	2490	3601	7265	0	0 Workers' Compensation - Certificated		\$1,996.79
6	65	564	0	2700	3602	7265	0	0 Workers' Compensation - Classified.		\$1,017.43
6	65	564	0	2700	3802	7265	0	0 PERS Reduction - Classified		\$1,701.62



6	65	564	0	2490	3901	7265	0	0 Other Benefits - Certificated		\$102.91
6	65	564	0	2700	3902	7265	0	0 Other Benefits - Classified		\$94.80
6	65	564	0	2700	5840	7265	0	0 Contracted Services		\$12,150.00
6	65	565	0	2490	1901	3010	3	0 Extra Time	\$1,117.31	
6	65	565	0	2700	2411	3010	3	0 Overtime-Clerical Personnel		\$526.26
6	65	565	0	2490	3101	3010	3	0 STRS - Certificated		\$154.47
6	65	565	0	2700	3302	3010	3	0 OASDI - Classified		\$32.63
6	65	565	0	2490	3311	3010	3	0 Mandated Medicare-Certificated		\$21.21
6	65	565	0	2700	3312	3010	3	0 Mandated Medicare-Classified		\$7.63
6	65	565	0	2490	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	65	565	0	3110	3401	3010	3	0 Health & Welfare -Certificated		\$152.76
6	65	565	0	2700	3402	3010	3	0 Health & Welfare - Classified		\$76.38
6	65	565	0	2490	3501	3010	3	0 State Umemploy. Insur. - Certificated		\$7.63
6	65	565	0	2700	3502	3010	3	0 State Unemploy. Insur.- Classified		\$1.58
6	65	565	0	2490	3601	3010	3	0 Workers' Compensation - Certificated		\$47.70
6	65	565	0	2700	3602	3010	3	0 Workers' Compensation - Classified.		\$12.68
6	65	565	0	2700	4310	3010	4	0 Classroom/office supplies	\$385.62	
6	65	565	1110	1000	4310	3010	4	0 Classroom/office supplies	\$45,038.76	
6	65	565	1110	1000	4390	3010	4	0 Reserve	\$24,919.13	
6	65	565	1110	1000	4490	3010	4	0 Equipment	\$29,223.36	
6	65	565	1110	1000	1152	3010	4	0 Teachers - Substitutes, Non-Illness		\$115.00
6	65	565	0	2490	1901	3010	4	0 Extra Time		\$14,521.74
6	65	565	0	2700	2410	3010	4	0 Clerical Personnel		\$1,038.70
6	65	565	0	2700	2411	3010	4	0 Overtime-Clerical Personnel		\$216.14
6	65	565	0	2700	2413	3010	4	0 Clerical - Subs		\$453.87
6	65	565	0	3900	2917	3010	4	0 Student Aides		\$109.36
6	65	565	0	2100	3101	3010	4	0 STRS - Certificated		\$0.01
6	65	565	0	2490	3101	3010	4	0 STRS - Certificated		\$576.83
6	65	565	0	2700	3202	3010	4	0 PERS - Classified		\$106.64
6	65	565	0	2700	3302	3010	4	0 OASDI - Classified		\$112.99
6	65	565	0	2490	3305	3010	4	0 Retirement in Lieu of OASDI-Cert		\$9.98
6	65	565	0	2700	3306	3010	4	0 Retirement in Lieu of OASDI-Class		\$17.02
6	65	565	0	3900	3306	3010	4	0 Retirement in Lieu of OASDI-Class		\$1.70
6	65	565	0	2490	3311	3010	4	0 Mandated Medicare-Certificated		\$91.84
6	65	565	0	2700	3312	3010	4	0 Mandated Medicare-Classified		\$33.01
6	65	565	0	3900	3312	3010	4	0 Mandated Medicare-Classified		\$0.66
6	65	565	0	2490	3401	3010	4	0 Health & Welfare -Certificated		\$1,465.86
6	65	565	0	3110	3401	3010	4	0 Health & Welfare -Certificated		\$848.47
6	65	565	0	2490	3501	3010	4	0 State Umemploy. Insur. - Certificated		\$73.21
6	65	565	0	3110	3501	3010	4	0 State Umemploy. Insur. - Certificated		\$17.22
6	65	565	0	2700	3502	3010	4	0 State Unemploy. Insur.- Classified		\$4.28
6	65	565	0	2490	3601	3010	4	0 Workers' Compensation - Certificated		\$178.78
6	65	565	0	2490	3601	3010	4	0 Workers' Compensation - Certificated		\$16.81
6	65	565	0	2700	3602	3010	4	0 Workers' Compensation - Classified.		\$19.01
6	65	565	0	3900	3602	3010	4	0 Workers' Compensation - Classified.		\$2.84
6	65	565	0	2100	3901	3010	4	0 Other Benefits - Certificated		\$0.04
6	65	565	0	3110	3901	3010	4	0 Other Benefits - Certificated		\$8.89
6	65	565	0	2700	3902	3010	4	0 Other Benefits - Classified		\$30.00
6	65	565	0	2700	5330	3010	4	0 Fees & Licenses		\$48.22
6	65	565	1110	1000	5895	3010	4	0 Other Operating Expenses		\$79,447.75
6	65	896	0	2490	1901	9010	0	0 Extra Time	\$3,803.47	
6	65	896	1110	1000	4310	9010	0	0 Classroom/office supplies	\$299.48	
6	65	896	1110	3900	4310	9010	0	0 Classroom/office supplies	\$221.00	
6	65	896	1110	1000	2111	9010	0	0 Overtime-Instructional Aides		\$2,552.50
6	65	896	0	2490	3101	9010	0	0 STRS - Certificated		\$681.47
6	65	896	0	2490	3201	9010	0	0 PERS - Certificated		\$63.45
6	65	896	1110	1000	3202	9010	0	0 PERS - Classified		\$233.99
6	65	896	0	2490	3301	9010	0	0 OASDI - Certificated		\$73.19
6	65	896	1110	1000	3302	9010	0	0 OASDI - Classified		\$158.27
6	65	896	0	2490	3305	9010	0	0 Retirement in Lieu of OASDI-Cert		\$15.49
6	65	896	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$93.67
6	65	896	1110	1000	3312	9010	0	0 Mandated Medicare-Classified		\$36.99
6	65	896	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$29.06
6	65	896	1110	1000	3502	9010	0	0 State Unemploy. Insur.- Classified		\$7.62
6	65	896	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$229.53
6	65	896	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$61.78
6	65	896	0	2490	3801	9010	0	0 PERS Reduction - Certificated		\$15.83

6	65	896	1110	1000	3802	9010	0	0 PERS Reduction - Classified		\$71.11
6	65	589	0	2490	1901	6405	0	0 Extra Time	\$346.93	
6	65	589	0	2490	3101	6405	0	0 STRS - Certificated	\$309.00	
6	65	589	0	2700	3202	6405	0	0 PERS - Classified	\$1,127.71	
6	65	589	0	2700	3302	6405	0	0 OASDI - Classified	\$499.43	
6	65	589	0	2490	3311	6405	0	0 Mandated Medicare-Certificated	\$74.44	
6	65	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified	\$29.56	
6	65	589	0	2700	3402	6405	0	0 Health & Welfare - Classified	\$185.99	
6	65	589	0	2490	3501	6405	0	0 State Unemploy. Insur. - Certificat	\$145.50	
6	65	589	0	2700	3502	6405	0	0 State Unemploy. Insur.- Classified	\$85.95	
6	65	589	0	2490	3601	6405	0	0 Workers' Compensation - Certificat	\$726.56	
6	65	589	0	2700	3602	6405	0	0 Workers' Compensation - Classific	\$392.26	
6	65	589	0	2700	3802	6405	0	0 PERS Reduction - Classified	\$282.87	
6	65	589	0	8100	3802	6405	0	0 PERS Reduction - Classified	\$20.59	
6	65	589	0	2700	3902	6405	0	0 Other Benefits - Classified	\$36.75	
6	65	589	1110	1000	4390	6405	0	0 Reserve	\$0.81	
6	65	589	0	2700	5895	6405	0	0 Other Operating Expenses	\$631.55	
6	65	589	0	8100	2912	6405	0	0 Security Officers		\$3,259.10
6	65	589	0	2700	2913	6405	0	0 Security Officers		\$1,636.80
6	65	335	1110	1000	4390	7140	0	0 Reserve	\$550.00	
6	65	335	0	2490	5210	7140	0	0 Travel, Conference, & Mileage		\$550.00
6	65	527	0	3900	5880	7220	0	0 Field Trips	\$822.65	
6	65	527	0	2490	3401	7220	0	0 Health & Welfare -Certificated		\$396.24
6	65	527	0	2490	3501	7220	0	0 State Unemploy. Insur. - Certificated		\$17.49
6	65	527	0	2490	3601	7220	0	0 Workers' Compensation - Certificated		\$23.09
6	65	527	0	2490	3901	7220	0	0 Other Benefits - Certificated		\$2.98
6	65	527	1110	1000	4310	7220	0	0 Classroom/office supplies		\$382.85
6	69	540	4760	1000	4220	7091	0	0 Other Books	\$17.64	
6	69	540	4760	1000	4310	7091	0	0 Classroom/office supplies	\$503.25	
6	69	540	4760	1000	2910	7091	0	0 Other Classified Salaries		\$378.94
6	69	540	4760	1000	3302	7091	0	0 OASDI - Classified		\$84.48
6	69	540	4760	1000	3312	7091	0	0 Mandated Medicare-Classified		\$19.76
6	69	540	4760	1000	3502	7091	0	0 State Unemploy. Insur.- Classified		\$4.42
6	69	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classified.		\$33.29
6	69	589	3200	2490	1901	6405	0	0 Extra Time	\$500.00	
6	69	589	3200	1000	4310	6405	0	0 Classroom/office supplies		\$500.00
6	69	596	1110	1000	4390	9010	0	0 Reserve	\$500.00	
6	69	596	0	2490	5210	9010	0	0 Travel, Conference, & Mileage		\$500.00
6	70	507	0	2700	3202	7810	0	0 PERS - Classified	\$0.21	
6	70	507	0	2490	5210	7810	0	0 Travel, Conference, & Mileage		\$0.21
6	70	335	1110	1000	1152	7140	0	0 Teachers - Substitutes, Non-Illness	\$143.00	
6	70	335	0	3900	5880	7140	0	0 Field Trips	\$650.60	
6	70	335	1110	1000	3101	7140	0	0 STRS - Certificated		\$11.39
6	70	335	1110	1000	3301	7140	0	0 OASDI - Certificated		\$4.28
6	70	335	1110	1000	3311	7140	0	0 Mandated Medicare-Certificated		\$3.00
6	70	335	1110	1000	3501	7140	0	0 State Unemploy. Insur. - Certificated		\$0.63
6	70	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$4.98
6	70	335	1110	1000	4310	7140	0	0 Classroom/office supplies		\$769.32
6	70	589	0	2490	1901	6405	0	0 Extra Time	\$4,286.70	
6	70	589	0	2490	3101	6405	0	0 STRS - Certificated	\$4,303.00	
6	70	589	0	8100	3302	6405	0	0 OASDI - Classified	\$186.00	
6	70	589	0	2490	3311	6405	0	0 Mandated Medicare-Certificated	\$756.00	
6	70	589	0	8100	3312	6405	0	0 Mandated Medicare-Classified	\$43.50	
6	70	589	0	2490	3401	6405	0	0 Health & Welfare -Certificated	\$3,902.64	
6	70	589	0	2490	3501	6405	0	0 State Unemploy. Insur. - Certificat	\$156.00	
6	70	589	0	8100	3502	6405	0	0 State Unemploy. Insur.- Classified	\$9.00	
6	70	589	0	2490	3601	6405	0	0 Workers' Compensation - Certificat	\$1,257.00	
6	70	589	0	8100	3602	6405	0	0 Workers' Compensation - Classific	\$72.00	
6	70	589	0	2490	3901	6405	0	0 Other Benefits - Certificated	\$82.32	
6	70	589	0	2490	4310	6405	0	0 Classroom/office supplies	\$353.93	
6	70	589	1110	1000	4310	6405	0	0 Classroom/office supplies	\$2,815.29	

6	70	589	0	2490	5210	6405	0	0 Travel, Conference, & Mileage	\$1,000.00	
6	70	589	0	2490	5840	6405	0	0 Contracted Services	\$1,965.00	
6	70	589	0	8100	2912	6405	0	0 Security Officers		\$21,188.38
6	70	849	0	2490	1904	9010	0	0 Teacher on Special Assignment	\$1,325.89	
6	70	849	1110	1000	3101	9010	0	0 STRS - Certificated		\$9.90
6	70	849	1110	1000	3311	9010	0	0 Mandated Medicare-Certificated		\$1.28
6	70	849	0	2490	3401	9010	0	0 Health & Welfare -Certificated		\$974.21
6	70	849	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$17.97
6	70	849	1110	1000	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$0.37
6	70	849	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$23.75
6	70	849	1110	1000	3601	9010	0	0 Workers' Compensation - Certificated		\$2.88
6	70	849	0	2490	3901	9010	0	0 Other Benefits - Certificated		\$7.40
6	70	849	1110	1000	4310	9010	0	0 Classroom/office supplies		\$139.47
6	70	849	0	2700	5895	9010	0	0 Other Operating Expenses		\$148.66
6	70	868	1110	1000	4310	9010	0	0 Classroom/office supplies	\$511.30	
6	70	868	0	2490	1901	9010	0	0 Extra Time		\$307.30
6	70	868	0	2490	3101	9010	0	0 STRS - Certificated		\$122.30
6	70	868	0	2490	3305	9010	0	0 Retirement in Lieu of OASDI-Cert		\$11.34
6	70	868	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$8.77
6	70	868	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$10.08
6	70	868	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$49.23
6	70	868	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$2.28
6	70	834	0	2100	3101	9010	0	0 STRS - Certificated	\$6,063.68	
6	70	834	0	2490	3101	9010	0	0 STRS - Certificated	\$0.02	
6	70	834	0	2100	3311	9010	0	0 Mandated Medicare-Certificated	\$1,129.79	
6	70	834	0	2100	3401	9010	0	0 Health & Welfare -Certificated	\$5,855.63	
6	70	834	0	2100	3501	9010	0	0 State Umemploy. Insur. - Certificat	\$233.74	
6	70	834	0	2100	3601	9010	0	0 Workers' Compensation - Certificat	\$1,877.18	
6	70	834	0	2490	3601	9010	0	0 Workers' Compensation - Certificat	\$30.24	
6	70	834	0	2100	3901	9010	0	0 Other Benefits - Certificated	\$70.56	
6	70	834	0	7200	7310	9010	0	0 Indirect Costs - Interprogram	\$1,821.02	
6	70	834	0	2490	1901	9010	0	0 Extra Time		\$5,591.90
6	70	834	0	2490	1921	9010	0	0 Literary Coach		\$10,854.34
6	70	834	0	2700	2410	9010	0	0 Clerical Personnel		\$635.62
6	70	571	0	2490	1904	6320	0	0 Teacher on Special Assignment	\$35,000.18	
6	70	571	0	2700	2411	6320	0	0 Overtime-Clerical Personnel		\$904.28
6	70	571	1110	1000	2910	6320	0	0 Other Classified Salaries		\$17,407.97
6	70	571	0	2700	3502	6320	0	0 State Unemploy. Insur.- Classified		\$4.07
6	70	571	0	2700	3802	6320	0	0 PERS Reduction - Classified		\$6.18
6	70	571	1110	1000	3311	6320	0	0 Mandated Medicare-Certificated		\$12.17
6	70	571	1110	1000	3312	6320	0	0 Mandated Medicare-Classified		\$13.62
6	70	571	0	2490	3901	6320	0	0 Other Benefits - Certificated		\$17.77
6	70	571	0	2700	3602	6320	0	0 Workers' Compensation - Classified.		\$24.29
6	70	571	1110	1000	3202	6320	0	0 PERS - Classified		\$24.68
6	70	571	0	2100	3601	6320	0	0 Workers' Compensation - Certificated		\$33.33
6	70	571	0	2490	3502	6320	0	0 State Unemploy. Insur.- Classified		\$44.16
6	70	571	0	2490	3501	6320	0	0 State Umemploy. Insur. - Certificated		\$51.51
6	70	571	0	2700	3302	6320	0	0 OASDI - Classified		\$57.26
6	70	571	1110	1000	3101	6320	0	0 STRS - Certificated		\$69.36
6	70	571	0	2490	3306	6320	0	0 Retirement in Lieu of OASDI-Class		\$135.01
6	70	571	0	2700	3312	6320	0	0 Mandated Medicare-Classified		\$186.34
6	70	571	1110	1000	3602	6320	0	0 Workers' Compensation - Classified.		\$341.17
6	70	571	0	2700	3302	6320	0	0 OASDI - Classified		\$573.50
6	70	571	0	2490	3401	6320	0	0 Health & Welfare -Certificated		\$1,696.94
6	70	571	1110	1000	4310	6320	0	0 Classroom/office supplies		\$9,164.49
6	70	571	0	2490	5210	6320	0	0 Travel, Conference, & Mileage		\$732.08
6	70	571	0	3900	5840	6320	0	0 Contracted Services		\$3,500.00
6	70	641	0	3110	1210	7375	0	0 Counselors	\$8,714.13	
6	70	641	0	3110	4310	7375	0	0 Classroom/office supplies		\$8,714.13
6	70	544	0	2490	1904	4110	4	548 Teacher on Special Assignment	\$8.81	
6	70	544	0	2490	3901	4110	4	548 Other Benefits - Certificated		\$8.81
6	70	545	0	2490	1904	6375	0	0 Teacher on Special Assignment		\$1,915.89
6	70	545	0	2490	3101	6375	0	0 STRS - Certificated	\$553.17	

6	70	545	1110	1000	3101	6375	0	0	STRS - Certificated	\$4,927.85	
6	70	545	0	2490	3901	6375	0	0	Other Benefits - Certificated	\$0.48	
6	70	545	1110	1000	3901	6375	0	0	Other Benefits - Certificated	\$0.47	
6	70	545	1110	1000	4390	6375	0	0	Reserve		\$3,549.66
6	70	545	0	2490	5330	6375	0	0	Fees & Licenses		\$16.42
6	71	589	3200	2700	4310	6405	0	0	Classroom/office supplies	\$626.61	
6	71	589	3200	2700	1901	6405	0	0	Extra Time		\$509.46
6	71	589	3200	2700	3101	6405	0	0	STRS - Certificated		\$77.89
6	71	589	3200	2700	3311	6405	0	0	Mandated Medicare-Certificated		\$13.68
6	71	589	3200	2700	3501	6405	0	0	State Umemploy. Insur. - Certificated		\$2.83
6	71	589	3200	2700	3601	6405	0	0	Workers' Compensation - Certificated		\$22.75
6	75	540	4760	1000	4310	7091	0	0	Classroom/office supplies	\$542.00	
6	75	540	4760	1000	1152	7091	0	0	Teachers - Substitutes, Non-Illness		\$31.70
6	75	540	4760	2490	1901	7091	0	0	Extra Time		\$451.35
6	75	540	4760	1000	3101	7091	0	0	STRS - Certificated		\$2.62
6	75	540	4760	2490	3101	7091	0	0	STRS - Certificated		\$37.24
6	75	540	4760	1000	3311	7091	0	0	Mandated Medicare-Certificated		\$0.46
6	75	540	4760	2490	3311	7091	0	0	Mandated Medicare-Certificated		\$4.83
6	75	540	4760	1000	3501	7091	0	0	State Umemploy. Insur. - Certificated		\$0.10
6	75	540	4760	2490	3501	7091	0	0	State Umemploy. Insur. - Certificated		\$1.66
6	75	540	4760	1000	3601	7091	0	0	Workers' Compensation - Certificated		\$0.76
6	75	540	4760	2490	3601	7091	0	0	Workers' Compensation - Certificated		\$11.28
6	75	541	1110	1000	4390	4035	4	554	Reserve	\$729.53	
6	75	541	0	2490	1901	4035	4	554	Extra Time		\$649.00
6	75	541	0	2490	3101	4035	4	554	STRS - Certificated		\$53.55
6	75	541	0	2490	3311	4035	4	554	Mandated Medicare-Certificated		\$9.41
6	75	541	0	2490	3501	4035	4	554	State Umemploy. Insur. - Certificated		\$1.94
6	75	541	0	2490	3601	4035	4	554	Workers' Compensation - Certificated		\$15.63
6	75	501	8500	1000	1110	6091	0	0	Teachers Salaries	\$7,068.57	
6	75	501	8500	1000	1112	6091	0	0	Teachers Sal - Dept Chair	\$200.00	
6	75	501	8500	1000	2111	6091	0	0	Overtime-Instructional Aides	\$6,533.40	
6	75	501	8500	1000	2917	6091	0	0	Student Aides	\$1,000.00	
6	75	501	8500	1000	3101	6091	0	0	STRS - Certificated	\$1,674.00	
6	75	501	8500	1000	3202	6091	0	0	PERS - Classified	\$800.00	
6	75	501	8500	1000	2917	6091	0	0	Student Aides	\$1,000.00	
6	40	501	8500	1000	4310	6091	0	0	Classroom/office supplies		\$18,275.97
6	75	884	1110	1000	4110	9010	0	0	Textbook	\$5,716.89	
6	75	884	1110	1000	4310	9010	0	0	Classroom/office supplies	\$49,092.37	
6	75	884	1110	1000	4390	9010	0	0	Reserve	\$644,900.98	
6	75	884	1110	1000	1110	9010	0	0	Teachers Salaries		\$510,271.03
6	75	884	0	8100	2221	9010	0	0	Custodians - Overtime		\$363.20
6	75	884	0	2700	2410	9010	0	0	Clerical Personnel		\$581.28
6	75	884	0	2700	2411	9010	0	0	Overtime-Clerical Personnel		\$10,474.83
6	75	884	1110	1000	3101	9010	0	0	STRS - Certificated		\$38,025.85
6	75	884	0	2700	3202	9010	0	0	PERS - Classified		\$16.82
6	75	884	0	2700	3302	9010	0	0	OASDI - Classified		\$685.47
6	75	884	0	8100	3302	9010	0	0	OASDI - Classified		\$22.51
6	75	884	1110	1000	3305	9010	0	0	Retirement in Lieu of OASDI-Cert		\$1,854.60
6	75	884	1110	1000	3311	9010	0	0	Mandated Medicare-Certificated		\$6,263.53
6	75	884	0	2700	3312	9010	0	0	Mandated Medicare-Classified		\$160.32
6	75	884	0	8100	3312	9010	0	0	Mandated Medicare-Classified		\$5.27
6	75	884	1110	1000	3401	9010	0	0	Health & Welfare -Certificated		\$80,828.02
6	75	884	1110	1000	3501	9010	0	0	State Umemploy. Insur. - Certificated		\$1,740.33
6	75	884	0	2700	3502	9010	0	0	State Unemploy. Insur.- Classified		\$29.40
6	75	884	0	8100	3502	9010	0	0	State Unemploy. Insur.- Classified		\$1.09
6	75	884	1110	1000	3601	9010	0	0	Workers' Compensation - Certificated		\$12,773.14
6	75	884	0	2700	3602	9010	0	0	Workers' Compensation - Classified.		\$268.11
6	75	884	0	8100	3602	9010	0	0	Workers' Compensation - Classified.		\$8.75
6	75	884	0	2700	3802	9010	0	0	PERS Reduction - Classified		\$58.86
6	75	884	1110	1000	3901	9010	0	0	Other Benefits - Certificated		\$823.42
6	75	884	0	2700	5840	9010	0	0	Contracted Services		\$34,454.41
6	75	888	0	2100	1360	9010	0	0	Coordinators	\$45,000.00	
6	75	888	0	2490	1901	9010	0	0	Extra Time	\$63,359.54	
6	75	888	1110	1000	2110	9010	0	0	Instructional Aides	\$266.48	

6	75	888	0	2700	2410	9010	0	0 Clerical Personnel	\$10,783.98	
6	75	888	0	2490	3101	9010	0	0 STRS - Certificated	\$200.47	
6	75	888	0	2700	3202	9010	0	0 PERS - Classified	\$20.90	
6	75	888	1110	1000	3202	9010	0	0 PERS - Classified	\$66.75	
6	75	888	0	2700	3302	9010	0	0 OASDI - Classified	\$30.55	
6	75	888	1110	1000	3302	9010	0	0 OASDI - Classified	\$44.54	
6	75	888	0	2490	3305	9010	0	0 Retirement in Lieu of OASDI-Cert	\$36.56	
6	75	888	0	2490	3311	9010	0	0 Mandated Medicare-Certificated	\$96.90	
6	75	888	0	2700	3312	9010	0	0 Mandated Medicare-Classified	\$60.37	
6	75	888	1110	1000	3312	9010	0	0 Mandated Medicare-Classified	\$16.87	
6	75	888	0	2490	3501	9010	0	0 State Unemploy. Insur. - Certificat	\$22.99	
6	75	888	0	2700	3502	9010	0	0 State Unemploy. Insur.- Classified	\$6.72	
6	75	888	1110	1000	3502	9010	0	0 State Unemploy. Insur.- Classified	\$2.66	
6	75	888	0	2490	3601	9010	0	0 Workers' Compensation - Certificat	\$86.45	
6	75	888	0	2700	3602	9010	0	0 Workers' Compensation - Classifiec	\$42.21	
6	75	888	1110	1000	3602	9010	0	0 Workers' Compensation - Classifiec	\$1.01	
6	75	888	0	2700	3802	9010	0	0 PERS Reduction - Classified	\$223.25	
6	75	888	1110	1000	3802	9010	0	0 PERS Reduction - Classified	\$33.74	
6	75	888	0	3900	4310	9010	0	0 Classroom/office supplies	\$22.20	
6	75	888	1110	1000	4310	9010	0	0 Classroom/office supplies	\$13,195.43	
6	75	888	0	2700	5840	9010	0	0 Contracted Services		\$133,620.57
6	75	849	1110	1000	2917	9010	0	0 Student Aides	\$5,765.73	
6	75	849	0	2490	3101	9010	0	0 STRS - Certificated	\$6.45	
6	75	849	0	2490	1901	9010	0	0 Extra Time		\$5,772.18
6	75	589	0	2490	1901	6405	0	0 Extra Time	\$11,472.88	
6	75	589	0	2700	2910	6405	0	0 Other Classified Salaries		\$4,040.00
6	75	589	0	8100	2912	6405	0	0 Security Officers		\$2,138.00
6	75	589	0	8100	3202	6405	0	0 PERS - Classified		\$50.02
6	75	589	0	2700	3302	6405	0	0 OASDI - Classified		\$250.48
6	75	589	0	8100	3302	6405	0	0 OASDI - Classified		\$711.17
6	75	589	0	8100	3306	6405	0	0 Retirement in Lieu of OASDI-Class		\$18.00
6	75	589	0	2700	3312	6405	0	0 Mandated Medicare-Classified		\$58.58
6	75	589	0	8100	3312	6405	0	0 Mandated Medicare-Classified		\$179.80
6	75	589	0	3110	3501	6405	0	0 State Unemploy. Insur. - Certificated		\$15.42
6	75	589	0	2700	3502	6405	0	0 State Unemploy. Insur.- Classified		\$12.12
6	75	589	0	8100	3502	6405	0	0 State Unemploy. Insur.- Classified		\$45.18
6	75	589	0	3110	3601	6405	0	0 Workers' Compensation - Certificated		\$6.25
6	75	589	0	2700	3602	6405	0	0 Workers' Compensation - Classified.		\$97.33
6	75	589	0	8100	3602	6405	0	0 Workers' Compensation - Classified.		\$309.24
6	75	589	0	8100	3802	6405	0	0 PERS Reduction - Classified		\$12.48
6	75	589	0	3110	3901	6405	0	0 Other Benefits - Certificated		\$14.81
6	75	589	0	3900	4490	6405	0	0 Equipment		\$3,514.00
6	75	884	1110	1000	4390	9010	0	0 Reserve	\$181,708.00	
6	75	884	0	2700	5840	9010	0	0 Contracted Services		\$40,000.00
6	75	884	0	7200	7310	9010	0	0 Indirect Costs - Interprogram		\$141,708.00
6	75	888	0	2490	1901	9010	0	0 Extra Time	\$33,511.43	
6	75	888	0	2700	5840	9010	0	0 Contracted Services		\$33,511.43
6	75	536	0	2420	2911	7105	0	0 Overtime - Other Classified	\$34.66	
6	75	536	0	2700	2917	7105	0	0 Student Aides	\$1,919.44	
6	75	536	0	2700	2411	7105	0	0 Overtime-Clerical Personnel	\$10,938.36	
6	75	536	1110	1000	4110	7105	0	0 Textbook	\$3,314.45	
6	75	536	1110	1000	4220	7105	0	0 Other Books	\$113.90	
6	75	536	0	2700	4490	7105	0	0 Equipment	\$7,370.73	
6	75	536	1110	1000	4490	7105	0	0 Equipment	\$79.62	
6	75	536	0	2700	3101	7105	0	0 STRS - Certificated		\$2,605.07
6	75	536	0	2700	3202	7105	0	0 PERS - Classified		\$2,185.39
6	75	536	0	2700	3401	7105	0	0 Health & Welfare -Certificated		\$1,233.75
6	75	536	0	2490	5210	7105	0	0 Travel, Conference, & Mileage		\$34.72
6	75	536	1110	2100	5330	7105	0	0 Fees & Licenses		\$5,745.29
6	75	536	0	2700	5840	7105	0	0 Contracted Services		\$5,404.33
6	77	536	0	2700	3202	7105	0	0 PERS - Classified		\$1,005.48
6	77	536	0	2700	3302	7105	0	0 OASDI - Classified		\$936.44
6	77	536	0	2700	3312	7105	0	0 Mandated Medicare-Classified		\$219.00
6	77	536	0	2700	3402	7105	0	0 Health & Welfare - Classified		\$2,966.76
6	77	536	0	2700	3502	7105	0	0 State Unemploy. Insur.- Classified		\$52.11

6	77	536	0	2700	3602	7105	0	0 Workers' Compensation - Classified.		\$392.34
6	77	536	0	2700	3802	7105	0	0 PERS Reduction - Classified		\$961.08
6	77	536	0	2700	3902	7105	0	0 Other Benefits - Classified		\$29.40
6	75	335	1110	1000	4310	7140	0	0 Classroom/office supplies	\$926.00	
6	75	335	0	3900	5713	7140	0	0 Field Trips - Interprogram Service	\$169.42	
6	75	335	1110	1000	1152	7140	0	0 Teachers - Substitutes, Non-Illness		\$598.00
6	75	335	0	2490	1901	7140	0	0 Extra Time		\$442.50
6	75	335	0	2490	3101	7140	0	0 STRS - Certificated		\$36.51
6	75	335	0	2490	3311	7140	0	0 Mandated Medicare-Certificated		\$6.42
6	75	335	0	2490	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$1.33
6	75	335	0	2490	3601	7140	0	0 Workers' Compensation - Certificated		\$10.66
6	4	541	0	2490	5210	4035	3	509 Travel, Conference, & Mileage	\$1,194.91	
6	4	541	0	7200	5330	4035	3	509 Fees & Licenses	\$200.00	
6	4	541	1110	1000	5711	4035	3	509 Reproduction - Interprogram Serv	\$6,562.88	
6	4	541	0	7200	5840	4035	3	509 Contracted Services	\$1,000.00	
6	4	541	1110	1000	1152	4035	3	509 Teachers - Substitutes, Non-Illness		\$3,209.25
6	4	541	0	2100	1361	4035	3	509 SACs		\$431.57
6	4	541	0	8100	2221	4035	3	509 Custodians - Overtime		\$168.42
6	4	541	0	7200	2917	4035	3	509 Student Aides		\$266.63
6	4	541	0	2100	3401	4035	3	509 Health & Welfare -Certificated		\$1,060.25
6	4	541	0	3900	4310	4035	3	509 Classroom/office supplies		\$390.66
6	4	541	1110	1000	4310	4035	3	509 Classroom/office supplies		\$3,431.01
6	7	335	0	2490	3401	7140	0	0 Health & Welfare -Certificated		\$328.42
6	26	335	1110	1000	4390	7140	0	0 Reserve	\$328.42	
6	7	512	3700	2490	1901	7271	0	0 Extra Time	\$7,844.78	
6	7	512	0	2490	3101	7271	0	0 STRS - Certificated		\$19.45
6	7	512	3700	2490	3101	7271	0	0 STRS - Certificated		\$5,104.82
6	7	512	0	2490	3311	7271	0	0 Mandated Medicare-Certificated		\$2.58
6	7	512	3700	2490	3311	7271	0	0 Mandated Medicare-Certificated		\$540.13
6	7	512	0	2490	3501	7271	0	0 State Umemploy. Insur. - Certificated		\$0.72
6	7	512	3700	2490	3501	7271	0	0 State Umemploy. Insur. - Certificated		\$385.26
6	7	512	0	7200	3502	7271	0	0 State Unemploy. Insur. - Classified		\$2.09
6	7	512	0	2490	3601	7271	0	0 Workers' Compensation - Certificated		\$5.68
6	7	512	3700	2490	3601	7271	0	0 Workers' Compensation - Certificated		\$1,754.16
6	7	512	0	7200	3602	7271	0	0 Workers' Compensation - Classified.		\$29.89
6	7	541	1110	1000	4390	4035	3	509 Reserve	\$7,492.00	
6	7	541	1110	1000	1152	4035	3	509 Teachers - Substitutes, Non-Illness		\$2,563.00
6	7	541	0	2490	1901	4035	3	509 Extra Time		\$1,763.10
6	7	541	0	7200	2411	4035	3	509 Overtime-Clerical Personnel		\$369.54
6	7	541	0	2490	3101	4035	3	509 STRS - Certificated		\$958.33
6	7	541	1110	1000	3101	4035	3	509 STRS - Certificated		\$118.50
6	7	541	0	7200	3202	4035	3	509 PERS - Classified		\$4.58
6	7	541	1110	1000	3301	4035	3	509 OASDI - Certificated		\$22.82
6	7	541	0	7200	3302	4035	3	509 OASDI - Classified		\$22.91
6	7	541	1110	1000	3305	4035	3	509 Retirement in Lieu of OASDI-Cert		\$26.74
6	7	541	0	2490	3311	4035	3	509 Mandated Medicare-Certificated		\$172.14
6	7	541	1110	1000	3311	4035	3	509 Mandated Medicare-Certificated		\$37.18
6	7	541	0	7200	3312	4035	3	509 Mandated Medicare-Classified		\$5.37
6	7	541	0	2490	3501	4035	3	509 State Umemploy. Insur. - Certificated		\$21.70
6	7	541	1110	1000	3501	4035	3	509 State Umemploy. Insur. - Certificated		\$3.12
6	7	541	0	7200	3502	4035	3	509 State Unemploy. Insur. - Classified		\$0.44
6	7	541	0	2490	3601	4035	3	509 Workers' Compensation - Certificated		\$243.25
6	7	541	1110	1000	3601	4035	3	509 Workers' Compensation - Certificated		\$61.72
6	7	541	0	7200	3602	4035	3	509 Workers' Compensation - Classified.		\$8.91
6	7	541	0	2490	5840	4035	3	509 Contracted Services		\$1,088.65
6	7	541	0	7200	2410	4035	3	538 Clerical Personnel	\$1,161.36	
6	7	541	0	7200	4310	4035	3	538 Classroom/office supplies	\$21,648.53	
6	7	541	1110	1000	4390	4035	3	538 Reserve	\$180.00	
6	7	541	0	7200	4490	4035	3	538 Equipment	\$5,771.28	
6	7	541	0	7200	5650	4035	3	538 Agreements - Maintenance	\$166.32	
6	7	541	0	7200	5711	4035	3	538 Reproduction - Interprogram Serv	\$7,072.20	
6	7	541	0	7200	5840	4035	3	538 Contracted Services	\$74.23	
6	7	541	0	7200	5895	4035	3	538 Other Operating Expenses	\$7,140.00	
6	7	541	0	2490	1901	4035	3	538 Extra Time		\$40,574.76

6	7	541	0	2490	3101	4035	3	538 STRS - Certificated		\$551.21
6	7	541	1110	1000	3101	4035	3	538 STRS - Certificated		\$303.05
6	7	541	1110	1000	3201	4035	3	538 PERS - Certificated		\$2.81
6	7	541	1110	1000	3202	4035	3	538 PERS - Classified		\$3.63
6	7	541	1110	1000	3301	4035	3	538 OASDI - Certificated		\$17.36
6	7	541	1110	1000	3302	4035	3	538 OASDI - Classified		\$2.16
6	7	541	0	2490	3305	4035	3	538 Retirement in Lieu of OASDI-Cert		\$97.62
6	7	541	1110	1000	3305	4035	3	538 Retirement in Lieu of OASDI-Cert		\$13.27
6	7	541	0	2490	3311	4035	3	538 Mandated Medicare-Certificated		\$353.74
6	7	541	1110	1000	3311	4035	3	538 Mandated Medicare-Certificated		\$67.51
6	7	541	1110	1000	3312	4035	3	538 Mandated Medicare-Classified		\$0.51
6	7	541	0	2490	3401	4035	3	538 Health & Welfare -Certificated		\$119.83
6	7	541	0	2490	3501	4035	3	538 State Umemploy. Insur. - Certificated		\$9.56
6	7	541	1110	1000	3501	4035	3	538 State Umemploy. Insur. - Certificated		\$17.18
6	7	541	0	7200	3502	4035	3	538 State Unemploy. Insur.- Classified		\$2.09
6	7	541	1110	1000	3502	4035	3	538 State Unemploy. Insur.- Classified		\$0.23
6	7	541	0	2490	3601	4035	3	538 Workers' Compensation - Certificated		\$927.95
6	7	541	1110	1000	3601	4035	3	538 Workers' Compensation - Certificated		\$117.09
6	7	541	0	7200	3602	4035	3	538 Workers' Compensation - Classified.		\$29.89
6	7	541	1110	1000	3602	4035	3	538 Workers' Compensation - Classified.		\$1.00
6	7	541	0	2490	3901	4035	3	538 Other Benefits - Certificated		\$1.47
6	7	541	0	2490	3101	4035	3	554 STRS - Certificated	\$1,829.40	
6	7	541	0	2700	5210	4035	3	554 Travel, Conference, & Mileage	\$112.05	
6	7	541	0	2490	1901	4035	3	554 Extra Time		\$1,888.82
6	7	541	0	7200	4310	4035	3	554 Classroom/office supplies		\$52.63
6	8	541	0	7200	4310	4035	3	509 Classroom/office supplies	\$239.61	
6	8	541	1110	1000	4310	4035	3	509 Classroom/office supplies	\$4,200.25	
6	8	541	0	7200	4490	4035	3	509 Equipment	\$2,000.00	
6	8	541	0	2490	1901	4035	3	509 Extra Time		\$2,655.36
6	8	541	0	2490	3101	4035	3	509 STRS - Certificated		\$495.45
6	8	541	0	2490	3311	4035	3	509 Mandated Medicare-Certificated		\$235.25
6	8	541	0	2100	3401	4035	3	509 Health & Welfare -Certificated		\$889.08
6	8	541	0	2100	3501	4035	3	509 State Umemploy. Insur. - Certificated		\$28.85
6	8	541	0	2490	3501	4035	3	509 State Umemploy. Insur. - Certificated		\$35.99
6	8	541	0	2100	3601	4035	3	509 Workers' Compensation - Certificated		\$217.37
6	8	541	0	2490	3601	4035	3	509 Workers' Compensation - Certificated		\$393.55
6	8	541	0	2100	3901	4035	3	509 Other Benefits - Certificated		\$8.76
6	8	541	1110	1000	5711	4035	3	509 Reproduction - Interprogram Service		\$1,480.20
6	14	538	0	7200	4310	4135	2	0 Classroom/office supplies	\$1,046.78	
6	14	538	0	2490	1901	4135	2	0 Extra Time		\$416.67
6	14	538	0	2490	3101	4135	2	0 STRS - Certificated		\$34.38
6	14	538	0	2490	3501	4135	2	0 State Umemploy. Insur. - Certificated		\$0.50
6	14	538	0	2490	3601	4135	2	0 Workers' Compensation - Certificated		\$6.90
6	14	538	0	7200	5895	4135	2	0 Other Operating Expenses		\$588.33
6	23	524	4760	7200	2910	4230	2	0 Other Classified Salaries	\$40,353.00	
6	23	524	4760	7200	5895	4230	2	0 Other Operating Expenses	\$143.39	
6	23	524	4760	2490	3101	4230	2	0 STRS - Certificated		\$4.87
6	23	524	4760	7200	3202	4230	2	0 PERS - Classified		\$6,551.92
6	23	524	4760	1000	3302	4230	2	0 OASDI - Classified		\$1,247.84
6	23	524	4760	7200	3302	4230	2	0 OASDI - Classified		\$4,631.73
6	23	524	4760	2490	3311	4230	2	0 Mandated Medicare-Certificated		\$0.86
6	23	524	4760	1000	3312	4230	2	0 Mandated Medicare-Classified		\$291.82
6	23	524	4760	7200	3312	4230	2	0 Mandated Medicare-Classified		\$1,083.22
6	23	524	4760	1000	3402	4230	2	0 Health & Welfare - Classified		\$8,900.28
6	23	524	4760	7200	3402	4230	2	0 Health & Welfare - Classified		\$14,971.44
6	23	524	4760	2490	3501	4230	2	0 State Umemploy. Insur. - Certificated		\$0.07
6	23	524	4760	1000	3502	4230	2	0 State Unemploy. Insur.- Classified		\$65.99
6	23	524	4760	7200	3502	4230	2	0 State Unemploy. Insur.- Classified		\$221.54
6	23	524	4760	2490	3601	4230	2	0 Workers' Compensation - Certificated		\$1.42
6	23	524	4760	1000	3602	4230	2	0 Workers' Compensation - Classified.		\$498.75
6	23	524	4760	7200	3602	4230	2	0 Workers' Compensation - Classified.		\$1,760.04
6	23	524	4760	1000	3902	4230	2	0 Other Benefits - Classified		\$88.20
6	23	524	4760	7200	3902	4230	2	0 Other Benefits - Classified		\$176.40
6	23	532	4850	1000	1110	3060	0	0 Teachers Salaries	\$20,147.37	
6	23	532	4850	8100	2221	3060	0	0 Custodians - Overtime		\$135.60

6	23	532	4850	7200	2410	3060	0	0 Clerical Personnel	\$408.00
6	23	532	4850	7200	2411	3060	0	0 Overtime-Clerical Personnel	\$191.93
6	23	532	1110	1000	2910	3060	0	0 Other Classified Salaries	\$974.53
6	23	532	4850	1000	2910	3060	0	0 Other Classified Salaries	\$385.92
6	23	532	4850	7200	2910	3060	0	0 Other Classified Salaries	\$2,706.09
6	23	532	4850	1000	2917	3060	0	0 Student Aides	\$1,622.18
6	23	532	4850	3130	2921	3060	0	0 Liaisons	\$731.52
6	23	532	4850	1000	3101	3060	0	0 STRS - Certificated	\$221.22
6	23	532	4850	2490	3101	3060	0	0 STRS - Certificated	\$1.83
6	23	532	4850	7200	3202	3060	0	0 PERS - Classified	\$137.28
6	23	532	4850	1000	3301	3060	0	0 OASDI - Certificated	\$1,582.44
6	23	532	0	8100	3302	3060	0	0 OASDI - Classified	\$8.41
6	23	532	1110	1000	3302	3060	0	0 OASDI - Classified	\$112.53
6	23	532	4850	1000	3302	3060	0	0 OASDI - Classified	\$23.93
6	23	532	4850	3130	3302	3060	0	0 OASDI - Classified	\$45.35
6	23	532	4850	7200	3302	3060	0	0 OASDI - Classified	\$1,718.91
6	23	532	4850	7200	3306	3060	0	0 Retirement in Lieu of OASDI-Class	\$32.68
6	23	532	4850	1000	3311	3060	0	0 Mandated Medicare-Certificated	\$360.79
6	23	532	4850	2490	3311	3060	0	0 Mandated Medicare-Certificated	\$12.16
6	23	532	0	8100	3312	3060	0	0 Mandated Medicare-Classified	\$1.97
6	23	532	1110	1000	3312	3060	0	0 Mandated Medicare-Classified	\$26.32
6	23	532	4850	1000	3312	3060	0	0 Mandated Medicare-Classified	\$5.60
6	23	532	4850	3130	3312	3060	0	0 Mandated Medicare-Classified	\$10.61
6	23	532	4850	7200	3312	3060	0	0 Mandated Medicare-Classified	\$270.74
6	23	532	4850	1000	3501	3060	0	0 State Unemploy. Insur. - Certificated	\$44.34
6	23	532	4850	2490	3501	3060	0	0 State Unemploy. Insur. - Certificated	\$5.30
6	23	532	0	8100	3502	3060	0	0 State Unemploy. Insur. - Classified	\$0.16
6	23	532	1110	1000	3502	3060	0	0 State Unemploy. Insur. - Classified	\$2.18
6	23	532	4850	1000	3502	3060	0	0 State Unemploy. Insur. - Classified	\$2.51
6	23	532	4850	3130	3502	3060	0	0 State Unemploy. Insur. - Classified	\$2.19
6	23	532	4850	7200	3502	3060	0	0 State Unemploy. Insur. - Classified	\$57.91
6	23	532	4850	1000	3601	3060	0	0 Workers' Compensation - Certificated	\$465.76
6	23	532	4850	2490	3601	3060	0	0 Workers' Compensation - Certificated	\$23.86
6	23	532	0	8100	3602	3060	0	0 Workers' Compensation - Classified.	\$2.25
6	23	532	1110	1000	3602	3060	0	0 Workers' Compensation - Classified.	\$30.07
6	23	532	4850	1000	3602	3060	0	0 Workers' Compensation - Classified.	\$50.09
6	23	532	4850	3130	3602	3060	0	0 Workers' Compensation - Classified.	\$17.62
6	23	532	4850	7200	3602	3060	0	0 Workers' Compensation - Classified.	\$1,015.88
6	23	532	4850	7200	3902	3060	0	0 Other Benefits - Classified	\$0.12
6	23	532	4850	3900	4310	3060	0	0 Classroom/office supplies	\$1,611.44
6	23	532	4850	7200	4310	3060	0	0 Classroom/office supplies	\$1,550.03
6	23	532	4850	3900	5210	3060	0	0 Travel, Conference, & Mileage	\$268.26
6	23	532	4850	1000	5710	3060	0	0 Postage - Interprogram Service	\$7.82
6	23	532	4850	7200	5710	3060	0	0 Postage - Interprogram Service	\$933.14
6	23	532	4850	1000	5711	3060	0	0 Reproduction - Interprogram Service	\$24.75
6	23	532	4850	3900	5711	3060	0	0 Reproduction - Interprogram Service	\$371.60
6	23	532	4850	3900	5713	3060	0	0 Field Trips - Interprogram Service	\$318.52
6	23	532	4850	3900	5840	3060	0	0 Contracted Services	\$1,585.00
6	23	532	4850	3900	5880	3060	0	0 Field Trips	\$2.76
6	23	532	4850	3900	5910	3060	0	0 Postage	\$25.27
6	23	540	4760	1000	1110	7091	0	0 Teachers Salaries	\$4,232.60
6	23	540	4760	1000	1152	7091	0	0 Teachers - Substitutes, Non-Illness	\$1,343.00
6	23	540	4760	2100	1382	7091	0	0 Directors	\$50,485.54
6	23	540	4760	2490	1901	7091	0	0 Extra Time	\$1,567.00
6	23	540	4760	1000	2110	7091	0	0 Instructional Aides	\$7,000.00
6	23	540	4760	1000	2111	7091	0	0 Overtime-Instructional Aides	\$365.63
6	23	540	4760	7200	2411	7091	0	0 Overtime-Clerical Personnel	\$10,105.58
6	23	540	4760	1000	3401	7091	0	0 Health & Welfare -Certificated	\$41.64
6	23	540	4760	2100	3401	7091	0	0 Health & Welfare -Certificated	\$4,046.53
6	23	540	4760	1000	3402	7091	0	0 Health & Welfare - Classified	\$623.81
6	23	540	4760	1000	3501	7091	0	0 State Unemploy. Insur. - Certificated	\$6.40
6	23	540	4760	2100	3501	7091	0	0 State Unemploy. Insur. - Certificated	\$147.51
6	23	540	4760	2490	3501	7091	0	0 State Unemploy. Insur. - Certificated	\$15.67
6	23	540	4760	1000	3502	7091	0	0 State Unemploy. Insur.- Classified	\$4.30
6	23	540	4760	7200	3502	7091	0	0 State Unemploy. Insur.- Classified	\$9.46
6	23	540	4760	1000	3601	7091	0	0 Workers' Compensation - Certificated	\$147.25
6	23	540	4760	2100	3601	7091	0	0 Workers' Compensation - Certificated	\$1,494.40
6	23	540	4760	2490	3601	7091	0	0 Workers' Compensation - Certificated	\$92.43
6	23	540	4760	1000	3602	7091	0	0 Workers' Compensation - Classified.	\$34.51



6	23	540	4760	7200	3602	7091	0	0 Workers' Compensation - Classified.		\$385.88
6	23	540	4760	1000	3801	7091	0	0 PERS Reduction - Certificated		\$3.59
6	23	540	4760	1000	3802	7091	0	0 PERS Reduction - Classified		\$29.12
6	23	540	4760	7200	3802	7091	0	0 PERS Reduction - Classified		\$936.24
6	23	540	4760	1000	3901	7091	0	0 Other Benefits - Certificated		\$7.35
6	23	540	4760	2100	3901	7091	0	0 Other Benefits - Certificated		\$29.44
6	23	540	4760	1000	3902	7091	0	0 Other Benefits - Classified		\$7.35
6	23	540	4760	7200	3902	7091	0	0 Other Benefits - Classified		\$0.32
6	23	540	4760	7200	4310	7091	0	0 Classroom/office supplies	\$3,044.91	
6	23	540	4760	7200	4490	7091	0	0 Equipment	\$7,451.99	
6	23	540	4760	7200	5840	7091	0	0 Contracted Services	\$37,636.50	
6	23	540	4760	7200	5910	7091	0	0 Postage	\$86.73	
6	24	514	3800	2490	1901	7220	0	0 Extra Time		\$9,567.50
6	24	514	3800	7200	2411	7220	0	0 Overtime-Clerical Personnel		\$61.35
6	24	514	3800	2490	3101	7220	0	0 STRS - Certificated		\$789.30
6	24	514	3800	1000	3301	7220	0	0 OASDI - Certificated		\$52.09
6	24	514	3800	7200	3302	7220	0	0 OASDI - Classified		\$3.80
6	24	514	3800	1000	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$4.31
6	24	514	3800	2490	3311	7220	0	0 Mandated Medicare-Certificated		\$121.86
6	24	514	3800	7200	3312	7220	0	0 Mandated Medicare-Classified		\$0.89
6	24	514	3800	1000	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$0.33
6	24	514	3800	2490	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$30.80
6	24	514	3800	7200	3502	7220	0	0 State Unemploy. Insur. - Classified		\$0.07
6	24	514	3800	2490	3601	7220	0	0 Workers' Compensation - Certificated		\$218.72
6	24	514	3800	7200	3602	7220	0	0 Workers' Compensation - Classified.		\$1.48
6	24	514	1110	1000	4390	7220	0	0 Reserve	\$25,067.36	
6	24	514	3800	2490	5210	7220	0	0 Travel, Conference, & Mileage		\$1,960.60
6	24	514	3800	2490	5710	7220	0	0 Postage - Interprogram Service		\$99.43
6	24	514	3800	1000	5713	7220	0	0 Field Trips - Interprogram Service		\$2,251.02
6	24	514	3800	7200	5895	7220	0	0 Other Operating Expenses		\$9,903.81
6	24	526	3800	2490	4490	7220	0	0 Equipment	\$17,525.32	
6	24	526	3800	1000	1152	7220	0	0 Teachers - Substitutes, Non-Illness		\$417.70
6	24	526	3800	2490	1901	7220	0	0 Extra Time		\$380.83
6	24	526	3800	2490	1904	7220	0	0 Teacher on Special Assignment		\$4,073.44
6	24	526	3800	1000	3101	7220	0	0 STRS - Certificated		\$55.59
6	24	526	3800	2490	3101	7220	0	0 STRS - Certificated		\$751.39
6	24	526	3800	1000	3301	7220	0	0 OASDI - Certificated		\$21.39
6	24	526	3800	1000	3302	7220	0	0 OASDI - Classified		\$2.62
6	24	526	3800	1000	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$8.63
6	24	526	3800	1000	3311	7220	0	0 Mandated Medicare-Certificated		\$18.12
6	24	526	3800	2490	3311	7220	0	0 Mandated Medicare-Certificated		\$132.04
6	24	526	3800	1000	3312	7220	0	0 Mandated Medicare-Classified		\$0.61
6	24	526	3800	2490	3401	7220	0	0 Health & Welfare -Certificated		\$83.50
6	24	526	3800	1000	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$3.77
6	24	526	3800	2490	3501	7220	0	0 State Umemploy. Insur. - Certificated		\$39.53
6	24	526	3800	1000	3601	7220	0	0 Workers' Compensation - Certificated		\$30.24
6	24	526	3800	2490	3601	7220	0	0 Workers' Compensation - Certificated		\$258.26
6	24	526	3800	2490	3901	7220	0	0 Other Benefits - Certificated		\$1.43
6	24	526	3800	1000	5710	7220	0	0 Postage - Interprogram Service		\$160.95
6	24	526	3800	1000	5711	7220	0	0 Reproduction - Interprogram Service		\$617.80
6	24	526	3800	1000	5713	7220	0	0 Field Trips - Interprogram Service		\$2,114.41
6	24	526	3800	1000	5880	7220	0	0 Field Trips		\$7,485.85
6	24	526	3800	1000	5895	7220	0	0 Other Operating Expenses		\$867.22
6	24	558	3800	1000	4310	7220	0	0 Classroom/office supplies	\$11,700.00	
6	24	558	3800	7200	5895	7220	0	0 Other Operating Expenses		\$11,700.00
6	24	558	3800	2490	5210	7220	0	0 Travel, Conference, & Mileage	\$115.89	
6	24	558	3800	1000	2111	7220	0	0 Overtime-Instructional Aides		\$64.24
6	24	558	3800	1000	3202	7220	0	0 PERS - Classified		\$1.67
6	24	558	3800	1000	3302	7220	0	0 OASDI - Classified		\$3.99
6	24	558	3800	2490	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$13.27
6	24	558	3800	1000	3305	7220	0	0 Retirement in Lieu of OASDI-Cert		\$29.63
6	24	558	3800	1000	3312	7220	0	0 Mandated Medicare-Classified		\$0.93
6	24	558	3800	1000	3502	7220	0	0 State Unemploy. Insur.- Classified		\$0.19
6	24	558	3800	1000	3602	7220	0	0 Workers' Compensation - Classified.		\$1.55
6	24	558	3800	1000	3802	7220	0	0 PERS Reduction - Classified		\$0.42

6	24	573	3800	2490	5210	7370	0	0 Travel, Conference, & Mileage	\$11,259.34	
6	24	573	3800	1000	5713	7370	0	0 Field Trips - Interprogram Service	\$6,642.47	
6	24	573	3800	2490	1904	7370	0	0 Teacher on Special Assignment		\$5,885.48
6	24	573	3800	7200	2410	7370	0	0 Clerical Personnel		\$2,706.00
6	24	573	3800	7200	3202	7370	0	0 PERS - Classified		\$161.49
6	24	573	3800	7200	3302	7370	0	0 OASDI - Classified		\$167.78
6	24	573	3800	2490	3311	7370	0	0 Mandated Medicare-Certificated		\$309.93
6	24	573	3800	7200	3312	7370	0	0 Mandated Medicare-Classified		\$39.24
6	24	573	3800	2490	3401	7370	0	0 Health & Welfare -Certificated		\$3,453.10
6	24	573	3800	2490	3501	7370	0	0 State Umemploy. Insur. - Certificated		\$81.05
6	24	573	3800	7200	3502	7370	0	0 State Unemploy. Insur.- Classified		\$11.99
6	24	573	3800	2490	3601	7370	0	0 Workers' Compensation - Certificated		\$653.72
6	24	573	3800	7200	3602	7370	0	0 Workers' Compensation - Classified.		\$81.35
6	24	573	3800	7200	3802	7370	0	0 PERS Reduction - Classified		\$154.37
6	24	573	3800	2490	3901	7370	0	0 Other Benefits - Certificated		\$32.35
6	24	573	3800	2490	4310	7370	0	0 Classroom/office supplies		\$2,368.11
6	24	573	3800	2490	4320	7370	0	0 Periodicals, Magazines, Workbooks		\$202.72
6	24	573	3800	1000	4490	7370	0	0 Equipment		\$1,593.15
6	24	584	3800	2490	5895	3550	4	0 Other Operating Expenses	\$4,099.50	
6	24	584	3800	1000	1152	3550	4	0 Teachers - Substitutes, Non-Illness		\$4,099.50
6	24	584	3800	2490	5210	3550	4	0 Travel, Conference, & Mileage	\$250.14	
6	35	584	3800	1000	5880	3550	4	0 Field Trips	\$456.81	
6	45	584	3800	2490	5210	3550	4	0 Travel, Conference, & Mileage	\$50.00	
6	55	584	3800	2490	5711	3550	4	0 Reproduction - Interprogram Serv	\$35.00	
6	60	584	3800	1000	5713	3550	4	0 Field Trips - Interprogram Service	\$850.00	
6	60	584	3800	2490	5895	3550	4	0 Other Operating Expenses	\$685.00	
6	65	584	3800	2490	5710	3550	4	0 Postage - Interprogram Service	\$36.70	
6	65	584	3800	2490	5711	3550	4	0 Reproduction - Interprogram Serv	\$30.00	
6	65	584	3800	2490	5895	3550	4	0 Other Operating Expenses	\$300.00	
6	70	584	3800	1000	4490	3550	4	0 Equipment	\$1,133.59	
6	70	584	3800	2490	5210	3550	4	0 Travel, Conference, & Mileage	\$700.00	
6	70	584	3800	1000	5330	3550	4	0 Fees & Licenses	\$750.00	
6	70	584	3800	2490	5711	3550	4	0 Reproduction - Interprogram Serv	\$400.00	
6	25	584	3800	2490	1901	3550	4	0 Extra Time		\$651.95
6	25	584	3800	2490	3101	3550	4	0 STRS - Certificated		\$74.23
6	25	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$2.71
6	25	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated		\$21.68
6	35	584	3800	1000	1152	3550	4	0 Teachers - Substitutes, Non-Illness		\$115.00
6	35	584	3800	2700	2411	3550	4	0 Overtime-Clerical Personnel		\$50.92
6	35	584	3800	2490	3101	3550	4	0 STRS - Certificated		\$75.44
6	35	584	3800	1000	3101	3550	4	0 STRS - Certificated		\$9.49
6	35	584	3800	2700	3302	3550	4	0 OASDI - Classified		\$8.30
6	35	584	3800	1000	3311	3550	4	0 Mandated Medicare-Certificated		\$1.67
6	35	584	3800	1000	3312	3550	4	0 Mandated Medicare-Classified		\$19.11
6	35	584	3800	2700	3312	3550	4	0 Mandated Medicare-Classified		\$1.94
6	35	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$2.74
6	35	584	3800	1000	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$0.35
6	35	584	3800	1000	3502	3550	4	0 State Unemploy. Insur.- Classified		\$4.28
6	35	584	3800	2700	3502	3550	4	0 State Unemploy. Insur.- Classified		\$0.40
6	35	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated		\$22.03
6	35	584	3800	1000	3601	3550	4	0 Workers' Compensation - Certificated		\$2.77
6	35	584	3800	1000	3602	3550	4	0 Workers' Compensation - Classified.		\$32.16
6	35	584	3800	2700	3602	3550	4	0 Workers' Compensation - Classified.		\$3.22
6	45	584	3800	1000	3101	3550	4	0 STRS - Certificated		\$12.11
6	45	584	3800	2700	3302	3550	4	0 OASDI - Classified		\$12.31
6	45	584	3800	1000	3311	3550	4	0 Mandated Medicare-Certificated		\$2.13
6	45	584	3800	2700	3312	3550	4	0 Mandated Medicare-Classified		\$2.88
6	45	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$6.20
6	45	584	3800	1000	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$0.45
6	45	584	3800	2700	3502	3550	4	0 State Unemploy. Insur.- Classified		\$0.60
6	45	584	3800	1000	3601	3550	4	0 Workers' Compensation - Certificated		\$3.53
6	45	584	3800	2700	3602	3550	4	0 Workers' Compensation - Classified.		\$4.78
6	55	584	3800	2490	1901	3550	4	0 Extra Time		\$560.50
6	55	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated		\$26.96
6	55	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$7.54
6	55	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated		\$47.37
6	60	584	3800	2490	3101	3550	4	0 STRS - Certificated		\$40.91
6	60	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated		\$1.28

6	60	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$5.36
6	60	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated	\$42.98
6	65	584	3800	1000	1152	3550	4	0 Teachers - Substitutes, Non-Illness	\$1,213.40
6	65	584	3800	2490	1901	3550	4	0 Extra Time	\$216.70
6	65	584	3800	2490	3101	3550	4	0 STRS - Certificated	\$22.42
6	65	584	3800	1000	3101	3550	4	0 STRS - Certificated	\$58.35
6	65	584	3800	2490	3301	3550	4	0 OASDI - Certificated	\$14.26
6	65	584	3800	1000	3301	3550	4	0 OASDI - Certificated	\$7.13
6	65	584	3800	1000	3305	3550	4	0 Retirement in Lieu of OASDI-Cert	\$12.93
6	65	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated	\$7.27
6	65	584	3800	1000	3311	3550	4	0 Mandated Medicare-Certificated	\$17.60
6	65	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$1.52
6	65	584	3800	1000	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$3.67
6	65	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated	\$12.08
6	65	584	3800	1000	3601	3550	4	0 Workers' Compensation - Certificated	\$29.22
6	70	584	3800	2490	1901	3550	4	0 Extra Time	\$1,964.95
6	70	584	3800	1000	3101	3550	4	0 STRS - Certificated	\$4.86
6	70	584	3800	1000	3301	3550	4	0 OASDI - Certificated	\$12.83
6	70	584	3800	1000	3311	3550	4	0 Mandated Medicare-Certificated	\$8.66
6	70	584	3800	1000	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$1.81
6	70	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$41.70
6	70	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated	\$133.23
6	70	584	3800	1000	3601	3550	4	0 Workers' Compensation - Certificated	\$14.37
6	24	584	3800	1000	1152	3550	4	0 Teachers - Substitutes, Non-Illness	\$288.40
6	65	584	3800	1000	4310	3550	4	0 Classroom/office supplies	\$1,773.17
6	24	584	3800	2490	4490	3550	4	0 Equipment	\$1,272.23
6	24	584	3800	7200	2413	3550	4	0 Clerical - Subs	\$698.21
6	24	584	3800	1000	3101	3550	4	0 STRS - Certificated	\$59.14
6	24	584	3800	2490	3101	3550	4	0 STRS - Certificated	\$164.27
6	24	584	3800	7200	3202	3550	4	0 PERS - Classified	\$72.75
6	24	584	3800	1000	3301	3550	4	0 OASDI - Certificated	\$28.89
6	24	584	3800	7200	3302	3550	4	0 OASDI - Classified	\$374.37
6	24	584	3800	1000	3305	3550	4	0 Retirement in Lieu of OASDI-Cert	\$15.54
6	24	584	3800	1000	3311	3550	4	0 Mandated Medicare-Certificated	\$23.09
6	24	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated	\$11.12
6	24	584	3800	7200	3312	3550	4	0 Mandated Medicare-Classified	\$90.16
6	24	584	3800	1000	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$5.22
6	24	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated	\$5.99
6	24	584	3800	7200	3502	3550	4	0 State Unemploy. Insur.- Classified	\$18.65
6	24	584	3800	1000	3601	3550	4	0 Workers' Compensation - Certificated	\$41.23
6	24	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated	\$47.96
6	24	584	3800	7200	3602	3550	4	0 Workers' Compensation - Classified.	\$149.79
6	24	584	3800	2490	5330	3550	4	0 Fees & Licenses	\$1,527.42
6	24	594	3800	2490	5710	5810	3	0 Postage - Interprogram Service	\$2,724.15
6	24	594	3800	2490	5711	5810	3	0 Reproduction - Interprogram Servic	\$4,642.77
6	24	594	3800	2490	5840	5810	3	0 Contracted Services	\$1,368.95
6	24	594	3800	2490	5895	5810	3	0 Other Operating Expenses	\$1,267.55
6	24	594	3800	7200	7310	5810	3	0 Indirect Costs - Interprogram	\$5,462.54
6	24	594	3800	1000	1152	5810	3	0 Teachers - Substitutes, Non-Illness	\$77.70
6	24	594	3800	2490	1901	5810	3	0 Extra Time	\$1,545.93
6	24	594	3800	2490	1904	5810	3	0 Teacher on Special Assignment	\$6,284.50
6	24	594	3800	7200	2410	5810	3	0 Clerical Personnel	\$365.17
6	24	594	3800	3900	2917	5810	3	0 Student Aides	\$1,228.50
6	24	594	3800	1000	3101	5810	3	0 STRS - Certificated	\$6.42
6	24	594	3800	1000	3311	5810	3	0 Mandated Medicare-Certificated	\$0.67
6	24	594	3800	7200	3312	5810	3	0 Mandated Medicare-Classified	\$62.01
6	24	594	3800	2490	3501	5810	3	0 State Umemploy. Insur. - Certificated	\$25.49
6	24	594	3800	1000	3501	5810	3	0 State Umemploy. Insur. - Certificated	\$0.16
6	24	594	3800	7200	3502	5810	3	0 State Unemploy. Insur.- Classified	\$12.96
6	24	594	3800	1000	3601	5810	3	0 Workers' Compensation - Certificated	\$1.87
6	24	594	3800	3900	3602	5810	3	0 Workers' Compensation - Classified.	\$29.59
6	24	594	3800	7200	3602	5810	3	0 Workers' Compensation - Classified.	\$4.70
6	24	594	3800	2490	3901	5810	3	0 Other Benefits - Certificated	\$0.16
6	24	594	3800	2490	4310	5810	3	0 Classroom/office supplies	\$5,820.13
6	24	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$109.01
6	25	594	3800	2490	4310	5810	4	0 Classroom/office supplies	\$2,490.49
6	25	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$4,763.85

6	24	594	3800	3110	3101	5810	4	0 STRS - Certificated		\$836.54
6	24	594	3800	2490	3311	5810	4	0 Mandated Medicare-Certificated		\$288.98
6	24	594	3800	3110	3311	5810	4	0 Mandated Medicare-Certificated		\$147.02
6	24	594	3800	2490	3501	5810	4	0 State Umemploy. Insur. - Certificated		\$73.97
6	24	594	3800	3110	3501	5810	4	0 State Umemploy. Insur. - Certificated		\$30.43
6	24	594	3800	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$147.29
6	24	594	3800	3110	3601	5810	4	0 Workers' Compensation - Certificated		\$244.28
6	24	594	3800	2490	3901	5810	4	0 Other Benefits - Certificated		\$20.58
6	24	594	3800	3110	3901	5810	4	0 Other Benefits - Certificated		\$11.76
6	25	594	3800	2490	1901	5810	4	0 Extra Time		\$4,722.86
6	25	594	3800	1000	2910	5810	4	0 Other Classified Salaries		\$663.30
6	25	594	3800	1000	3306	5810	4	0 Retirement in Lieu of OASDI-Class		\$24.87
6	25	594	3800	2490	3311	5810	4	0 Mandated Medicare-Certificated		\$132.84
6	25	594	3800	1000	3312	5810	4	0 Mandated Medicare-Classified		\$9.62
6	25	594	3800	1000	3502	5810	4	0 State Unemploy. Insur.- Classified		\$4.31
6	25	594	3800	2490	3901	5810	4	0 Other Benefits - Certificated		\$4.70
6	24	595	3800	2490	1901	3550	4	0 Extra Time	\$0.33	
6	24	595	3800	2490	1904	3550	4	0 Teacher on Special Assignment	\$0.19	
6	24	595	3800	7200	3202	3550	4	0 PERS - Classified	\$9.62	
6	24	595	3800	7200	3312	3550	4	0 Mandated Medicare-Classified	\$101.42	
6	24	595	3800	2490	3401	3550	4	0 Health & Welfare -Certificated	\$0.25	
6	24	595	3800	2100	3501	3550	4	0 State Umemploy. Insur. - Certificat	\$216.68	
6	24	595	3800	7200	3602	3550	4	0 Workers' Compensation - Classifiec	\$169.39	
6	24	595	3800	2490	3901	3550	4	0 Other Benefits - Certificated	\$11.77	
6	24	595	3800	7200	3902	3550	4	0 Other Benefits - Classified	\$18.01	
6	24	595	3800	2490	5895	3550	4	0 Other Operating Expenses	\$0.59	
6	24	595	3800	7200	2410	3550	4	0 Clerical Personnel		\$528.25
6	24	825	3800	1000	3311	9010	0	0 Mandated Medicare-Certificated	\$2,670.76	
6	24	825	3800	3110	3311	9010	0	0 Mandated Medicare-Certificated	\$48.28	
6	24	825	3800	7200	3311	9010	0	0 Mandated Medicare-Certificated	\$936.64	
6	24	825	3800	7200	1901	9010	0	0 Extra Time		\$196.34
6	24	825	3800	7200	2410	9010	0	0 Clerical Personnel		\$3,459.34
6	26	335	0	2100	5710	7140	0	0 Postage - Interprogram Service	\$1,000.00	
6	26	335	0	3900	5713	7140	0	0 Field Trips - Interprogram Service	\$1,476.40	
6	26	335	0	7200	5840	7140	0	0 Contracted Services	\$7,044.74	
6	26	335	0	2490	1901	7140	0	0 Extra Time		\$6,810.34
6	26	335	1110	1000	2111	7140	0	0 Overtime-Instructional Aides		\$89.04
6	26	335	0	8100	2221	7140	0	0 Custodians - Overtime		\$945.51
6	26	335	0	8100	2231	7140	0	0 Gardeners - Overtime		\$72.95
6	26	335	0	7200	2411	7140	0	0 Overtime-Clerical Personnel		\$1,114.23
6	26	335	0	2490	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$22.13
6	26	335	1110	1000	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$0.35
6	26	335	0	7200	3502	7140	0	0 State Unemploy. Insur.- Classified		\$0.86
6	26	335	0	8100	3502	7140	0	0 State Unemploy. Insur.- Classified		\$0.22
6	26	335	0	2490	3601	7140	0	0 Workers' Compensation - Certificated		\$450.82
6	26	335	1110	1000	3601	7140	0	0 Workers' Compensation - Certificated		\$2.77
6	26	335	0	7200	3602	7140	0	0 Workers' Compensation - Classified.		\$6.88
6	26	335	0	8100	3602	7140	0	0 Workers' Compensation - Classified.		\$1.76
6	26	335	0	7200	3802	7140	0	0 PERS Reduction - Classified		\$1.38
6	26	335	0	8100	3802	7140	0	0 PERS Reduction - Classified		\$1.90
6	52	543	0	2490	1901	7370	0	0 Extra Time	\$5,291.18	
6	52	543	0	2700	2410	7370	0	0 Clerical Personnel		\$5,242.26
6	2	543	0	7200	3402	7370	0	0 Health & Welfare - Classified		\$48.90
6	52	543	0	2700	3802	7370	0	0 PERS Reduction - Classified		\$0.02
6	52	598	1110	1000	4390	7370	0	0 Reserve	\$93,464.38	
6	52	598	0	2100	1360	7370	0	0 Coordinators		\$77,916.72
6	52	598	0	2100	3101	7370	0	0 STRS - Certificated		\$6,428.16
6	52	598	0	2100	3311	7370	0	0 Mandated Medicare-Certificated		\$1,129.80
6	52	598	0	2100	3401	7370	0	0 Health & Welfare -Certificated		\$5,854.04
6	52	598	0	2100	3501	7370	0	0 State Umemploy. Insur. - Certificated		\$230.74
6	52	598	0	2100	3601	7370	0	0 Workers' Compensation - Certificated		\$1,834.36
6	52	598	0	2100	3901	7370	0	0 Other Benefits - Certificated		\$70.56
6	35	544	0	2490	1904	4110	4	548 Teacher on Special Assignment	\$483.63	
6	45	544	0	2700	2410	4110	4	548 Clerical Personnel	\$3,201.62	

6	70	544	0	2100	1360	4110	4	548 Coordinators	\$1,890.58	
6	35	544	0	2490	3311	4110	4	548 Mandated Medicare-Certificated		\$0.01
6	35	544	0	2490	3401	4110	4	548 Health & Welfare -Certificated		\$359.57
6	35	544	0	2490	3501	4110	4	548 State Umemploy. Insur. - Certificated		\$7.85
6	35	544	0	2490	3601	4110	4	548 Workers' Compensation - Certificated		\$111.80
6	35	544	0	2490	3901	4110	4	548 Other Benefits - Certificated		\$4.41
6	45	544	0	2700	3402	4110	4	548 Health & Welfare - Classified		\$76.38
6	70	544	0	2100	3101	4110	4	548 STRS - Certificated		\$1,607.04
6	70	544	0	2490	3101	4110	4	548 STRS - Certificated		\$1,131.87
6	70	544	0	2100	3311	4110	4	548 Mandated Medicare-Certificated		\$282.48
6	70	544	0	2100	3401	4110	4	548 Health & Welfare -Certificated		\$1,463.48
6	70	544	0	2100	3501	4110	4	548 State Umemploy. Insur. - Certificated		\$55.43
6	70	544	0	2490	3501	4110	4	548 State Umemploy. Insur. - Certificated		\$2.06
6	70	544	0	2100	3601	4110	4	548 Workers' Compensation - Certificated		\$426.41
6	70	544	0	2490	3601	4110	4	548 Workers' Compensation - Certificated		\$29.40
6	70	544	0	2100	3901	4110	4	548 Other Benefits - Certificated		\$17.64
#N/A										
6	71	540	0	3900	5710	7091	0	0 Postage - Interprogram Service	\$481.22	
6	71	540	4760	1000	4310	7091	0	0 Classroom/office supplies		\$481.22
6	24	584	3800	2490	1901	3550	3	0 Extra Time		\$6,897.45
6	24	584	3800	1000	3101	3550	3	0 STRS - Certificated	\$46.50	
6	24	584	3800	2490	3312	3550	3	0 Mandated Medicare-Classified	\$87.00	
6	24	584	3800	7200	3312	3550	3	0 Mandated Medicare-Classified	\$31.36	
6	24	584	3800	2490	3502	3550	3	0 State Unemploy. Insur.- Classified	\$8.00	
6	24	584	3800	1000	3601	3550	3	0 Workers' Compensation - Certificat	\$10.80	
6	24	584	3800	7200	3602	3550	3	0 Workers' Compensation - Classific	\$32.25	
6	24	584	3800	1000	4310	3550	3	0 Classroom/office supplies	\$204.43	
6	24	584	3800	2490	4310	3550	3	0 Classroom/office supplies	\$1,205.52	
6	24	584	3800	2490	5210	3550	3	0 Travel, Conference, & Mileage	\$635.08	
6	24	584	3800	2490	5330	3550	3	0 Fees & Licenses	\$106.49	
6	24	584	3800	3110	5330	3550	3	0 Fees & Licenses	\$600.00	
6	24	584	3800	2490	5660	3550	3	0 Repairs	\$742.60	
6	24	584	3800	3110	5710	3550	3	0 Postage - Interprogram Service	\$794.01	
6	24	584	3800	2490	5711	3550	3	0 Reproduction - Interprogram Servic	\$901.58	
6	24	584	3800	1000	5713	3550	3	0 Field Trips - Interprogram Service	\$26.85	
6	24	584	3800	3110	5840	3550	3	0 Contracted Services	\$1,076.27	
6	24	584	3800	2490	5895	3550	3	0 Other Operating Expenses	\$388.71	
6	7	572	0	2490	3101	5810	6	0 STRS - Certificated	\$253.60	
6	7	572	1110	1000	1152	5810	6	0 Teachers - Substitutes, Non-Illness		\$253.60
6	14	908	1110	1000	1112	9010	0	0 Teachers Sal - Dept Chair	\$3.45	
6	14	908	1110	1000	3311	9010	0	0 Mandated Medicare-Certificated		\$0.01
6	14	908	1110	1000	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$1.48
6	14	908	1110	1000	3601	9010	0	0 Workers' Compensation - Certificated		\$1.96
6	24	869	3800	2490	5895	9010	0	0 Other Operating Expenses	\$5,000.00	
6	24	869	3800	2490	4310	9010	0	0 Classroom/office supplies		\$5,000.00
6	32	556	1110	1000	4310	7220	0	0 Classroom/office supplies	\$227.47	
6	32	556	0	7200	3202	7220	0	0 PERS - Classified		\$0.01
6	32	556	0	7200	3302	7220	0	0 OASDI - Classified		\$0.02
6	32	556	0	7200	3602	7220	0	0 Workers' Compensation - Classified.		\$74.92
6	32	556	0	7200	3802	7220	0	0 PERS Reduction - Classified		\$0.01
6	32	556	0	7200	5711	7220	0	0 Reproduction - Interprogram Service		\$13.75
6	32	556	3800	2490	5895	7220	0	0 Other Operating Expenses		\$138.76
6	23	564	0	7200	3502	7265	0	0 State Unemploy. Insur. - Classified	\$0.13	
6	23	564	0	7200	3602	7265	0	0 Workers' Compensation - Classific	\$2.57	
6	23	564	0	7200	2410	7265	0	0 Clerical Personnel		\$2.70
6	97	501	1110	1000	1152	6091	0	0 Teachers - Substitutes, Non-Illness	\$5,556.10	
6	97	501	0	2700	2410	6091	0	0 Clerical Personnel	\$63.98	
6	97	501	0	3900	5650	6091	0	0 Agreements - Maintenance	\$15.92	
6	97	501	8500	1000	2110	6091	0	0 Instructional Aides		\$2,008.31
6	97	501	0	2700	3101	6091	0	0 STRS - Certificated		\$89.47
6	97	501	8500	1000	3102	6091	0	0 STRS - Classified		\$102.48
6	97	501	1110	1000	3201	6091	0	0 PERS - Certificated		\$172.37
6	97	501	0	2700	3202	6091	0	0 PERS - Classified		\$1.69

6	97	501	1110	1000	3301	6091	0	0 OASDI - Certificated		\$104.49
6	97	501	0	2700	3302	6091	0	0 OASDI - Classified		\$1.00
6	97	501	8500	1000	3302	6091	0	0 OASDI - Classified		\$63.93
6	97	501	0	2700	3311	6091	0	0 Mandated Medicare-Certificated		\$15.25
6	97	501	1110	1000	3311	6091	0	0 Mandated Medicare-Certificated		\$82.90
6	97	501	0	2700	3312	6091	0	0 Mandated Medicare-Classified		\$0.20
6	97	501	8500	1000	3312	6091	0	0 Mandated Medicare-Classified		\$45.63
6	97	501	0	2700	3401	6091	0	0 Health & Welfare -Certificated		\$91.41
6	97	501	1110	1000	3401	6091	0	0 Health & Welfare -Certificated	\$2,018.33	
6	97	501	0	2700	3402	6091	0	0 Health & Welfare - Classified		\$0.06
6	97	501	0	2700	3501	6091	0	0 State Umemploy. Insur. - Certificated		\$2.55
6	97	501	1110	1000	3501	6091	0	0 State Umemploy. Insur. - Certificated		\$40.73
6	97	501	8500	1000	3502	6091	0	0 State Unemploy. Insur.- Classified		\$11.04
6	97	501	0	2700	3601	6091	0	0 Workers' Compensation - Certificated		\$26.19
6	97	501	1110	1000	3601	6091	0	0 Workers' Compensation - Certificated		\$135.15
6	97	501	8500	1000	3602	6091	0	0 Workers' Compensation - Classified.		\$55.92
6	97	501	1110	1000	3801	6091	0	0 PERS Reduction - Certificated		\$43.66
6	97	501	0	2700	3802	6091	0	0 PERS Reduction - Classified		\$0.66
6	97	501	0	2700	3901	6091	0	0 Other Benefits - Certificated		\$1.11
6	97	501	1110	1000	3901	6091	0	0 Other Benefits - Certificated		\$6.89
6	97	501	0	2700	3902	6091	0	0 Other Benefits - Classified		\$8.60
6	97	501	0	3900	4310	6091	0	0 Classroom/office supplies		\$174.73
6	97	501	1110	1000	4340	6091	0	0 Operations Supplies		\$331.25
6	2	570	0	2490	1901	5810	3	0 Extra Time	\$48.65	
6	2	570	0	7200	2410	5810	3	0 Clerical Personnel		\$48.65
6	52	570	0	3110	1210	5810	3	0 Counselors	\$20,449.00	
6	52	570	0	7200	2410	5810	3	0 Clerical Personnel	\$366.81	
6	52	570	0	2700	4310	5810	3	0 Classroom/office supplies	\$801.22	
6	52	570	0	7200	4310	5810	3	0 Classroom/office supplies	\$18,383.77	
6	52	570	1110	1000	4310	5810	3	0 Classroom/office supplies	\$769.12	
6	52	570	0	7200	4490	5810	3	0 Equipment	\$284.11	
6	52	570	0	2490	3101	5810	3	0 STRS - Certificated		\$80.30
6	52	570	0	7200	3306	5810	3	0 Retirement in Lieu of OASDI-Class		\$26.91
6	52	570	0	2490	3401	5810	3	0 Health & Welfare -Certificated		\$1,773.27
6	52	570	0	3110	3401	5810	3	0 Health & Welfare -Certificated		\$394.40
6	52	570	0	3130	3402	5810	3	0 Health & Welfare - Classified		\$76.38
6	52	570	0	7200	3402	5810	3	0 Health & Welfare - Classified		\$76.38
6	52	570	0	2490	3501	5810	3	0 State Umemploy. Insur. - Certificated		\$33.84
6	52	570	0	3110	3501	5810	3	0 State Umemploy. Insur. - Certificated		\$8.54
6	52	570	0	2490	3601	5810	3	0 Workers' Compensation - Certificated		\$38.89
6	52	570	0	3110	3601	5810	3	0 Workers' Compensation - Certificated		\$3.48
6	52	570	0	2490	3901	5810	3	0 Other Benefits - Certificated		\$8.89
6	52	570	0	3110	3901	5810	3	0 Other Benefits - Certificated		\$2.96
6	52	570	0	2490	5840	5810	3	0 Contracted Services		\$37,713.66
6	52	570	0	7200	5910	5810	3	0 Postage		\$30.00
6	52	570	0	3900	5930	5810	3	0 Telephone Service		\$786.13
6	23	565	0	2490	1901	3010	3	0 Extra Time	\$1,048.56	
6	23	565	0	2100	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	23	565	0	2490	3401	3010	3	0 Health & Welfare -Certificated		\$76.38
6	23	565	0	7200	5840	3010	3	0 Contracted Services		\$895.80
6	52	598	1110	1000	4390	7370	0	0 Reserve	\$52,773.08	
6	52	598	0	7200	2411	7370	0	0 Overtime-Clerical Personnel	\$133.48	
6	52	598	0	7200	1360	7370	0	0 Coordinators		\$30,571.20
6	52	598	0	2490	1904	7370	0	0 Teacher on Special Assignment		\$16,148.56
6	52	598	0	7200	3101	7370	0	0 STRS - Certificated		\$5,570.82
6	52	598	0	2100	3501	7370	0	0 State Umemploy. Insur. - Certificated		\$2.26
6	52	598	0	2100	3601	7370	0	0 Workers' Compensation - Certificated		\$32.12
6	2	598	0	2490	3401	7370	0	0 Health & Welfare -Certificated		\$64.85
6	2	598	0	7200	5711	7370	0	0 Reproduction - Interprogram Service		\$516.75
6	5	589	3200	2490	1901	6405	0	0 Extra Time	\$856.14	
6	5	589	0	2700	4310	6405	0	0 Classroom/office supplies	\$5,666.67	
6	5	589	0	3900	4310	6405	0	0 Classroom/office supplies	\$6,596.00	
6	5	589	0	2700	5710	6405	0	0 Postage - Interprogram Service	\$19.79	
6	5	589	0	8100	2912	6405	0	0 Security Officers		\$12,037.95
6	5	589	0	8100	3302	6405	0	0 OASDI - Classified		\$524.35

6	5	589	0	8100	3312	6405	0	0 Mandated Medicare-Classified		\$117.51	
6	5	589	0	8100	3502	6405	0	0 State Unemploy. Insur.- Classified		\$69.40	
6	5	589	0	8100	3602	6405	0	0 Workers' Compensation - Classified.		\$389.39	
6	75	536	0	2490	3302	7105	0	0 OASDI - Classified	\$100.29		
6	75	536	0	2490	3312	7105	0	0 Mandated Medicare-Classified	\$64.95		
6	75	536	1110	1000	4310	7105	0	0 Classroom/office supplies	\$1,608.32		
6	75	536	0	2490	5210	7105	0	0 Travel, Conference, & Mileage		\$69.42	
6	75	536	0	2700	5650	7105	0	0 Agreements - Maintenance		\$1,704.14	
6	52	579	0	7200	1901	7370	0	0 Extra Time	\$1,152.90		
6	40	579	0	2700	2917	7370	0	0 Student Aides	\$5,227.50		
6	60	579	0	2700	2917	7370	0	0 Student Aides	\$3,328.71		
6	70	579	0	2700	2917	7370	0	0 Student Aides	\$1,689.40		
6	52	579	0	7200	3502	7370	0	0 State Unemploy. Insur.- Classified	\$3.99		
6	40	579	0	2700	3602	7370	0	0 Workers' Compensation - Classifiec	\$124.77		
6	52	579	0	7200	3602	7370	0	0 Workers' Compensation - Classifiec	\$56.84		
6	60	579	0	2700	3602	7370	0	0 Workers' Compensation - Classifiec	\$79.01		
6	70	579	0	2700	3602	7370	0	0 Workers' Compensation - Classifiec	\$40.82		
6	52	579	0	7200	4310	7370	0	0 Classroom/office supplies		\$5,917.71	
6	52	579	0	3900	5650	7370	0	0 Agreements - Maintenance		\$4,453.23	
6	52	579	0	7200	5660	7370	0	0 Repairs		\$1,333.00	
6	7	576	1110	1000	5806	7810	0	0 Scholarchip	\$11,786.38		
6	7	576	0	2490	1901	7810	0	0 Extra Time		\$10,979.21	
6	7	576	0	2490	3101	7810	0	0 STRS - Certificated		\$533.62	
6	7	576	0	2490	3311	7810	0	0 Mandated Medicare-Certificated		\$93.79	
6	7	576	0	2490	3501	7810	0	0 State Umemploy. Insur. - Certificated		\$20.66	
6	7	576	0	2490	3601	7810	0	0 Workers' Compensation - Certificated		\$159.10	
6	22	303	5001	2490	4310	3340	0	0 Classroom/office supplies	\$1,771.46		
6	22	303	5001	2490	5210	3340	0	0 Travel, Conference, & Mileage	\$913.77		
6	22	303	5001	2490	5711	3340	0	0 Reproduction - Interprogram Servic	\$73.00		
6	22	303	5001	2490	5840	3340	0	0 Contracted Services	\$200.00		
6	22	303	5001	2490	5910	3340	0	0 Postage	\$72.00		
6	22	303	5770	1190	1152	3340	0	0 Teachers - Substitutes, Non-Illness		\$573.95	
6	22	303	5001	2490	1901	3340	0	0 Extra Time		\$1,056.15	
6	22	303	5770	1190	2111	3340	0	0 Overtime-Instructional Aides		\$768.41	
6	22	303	5001	2490	3101	3340	0	0 STRS - Certificated		\$207.22	
6	22	303	5770	1190	3101	3340	0	0 STRS - Certificated		\$107.49	
6	22	303	5770	1190	3202	3340	0	0 PERS - Classified		\$25.96	
6	22	303	5770	1190	3301	3340	0	0 OASDI - Certificated		\$38.39	
6	22	303	5770	1190	3302	3340	0	0 OASDI - Classified		\$47.64	
6	22	303	5001	2490	3305	3340	0	0 Retirement in Lieu of OASDI-Cert		\$1.66	
6	22	303	5001	2490	3311	3340	0	0 Mandated Medicare-Certificated		\$29.34	
6	22	303	5770	1190	3311	3340	0	0 Mandated Medicare-Certificated		\$29.53	
6	22	303	5770	1190	3312	3340	0	0 Mandated Medicare-Classified		\$11.14	
6	22	303	5001	2490	3501	3340	0	0 State Umemploy. Insur. - Certificated		\$5.37	
6	22	303	5770	1190	3501	3340	0	0 State Umemploy. Insur. - Certificated		\$6.14	
6	22	303	5770	1190	3502	3340	0	0 State Unemploy. Insur.- Classified		\$2.30	
6	22	303	5001	2490	3601	3340	0	0 Workers' Compensation - Certificated		\$51.95	
6	22	303	5770	1190	3601	3340	0	0 Workers' Compensation - Certificated		\$49.07	
6	22	303	5770	1190	3602	3340	0	0 Workers' Compensation - Classified.		\$18.52	
6	30	311	5750	1110	2110	3310	0	0 Instructional Aides	\$5,533.70		
6	22	311	5770	1130	3402	3310	0	0 Health & Welfare - Classified		\$5,533.70	
6	22	310	5770	1120	3802	6500	0	0 PERS Reduction - Classified	\$58,447.61		
6	22	308	5750	9200	7130	6500	0	0 State Special School	\$32,649.12		
6	22	308	5750	9200	7281	6500	0	0 All Other Transfers to Districts	\$184,782.68		
6	0	0	0	0	9790	6500	0	0 Fund Balance	\$44,261.12		
6	22	352	5770	1190	1110	6500	0	0 Teachers Salaries		\$3,138.30	
6	22	393	5750	1190	1110	6500	0	0 Teachers Salaries		\$8,071.50	
6	25	308	5770	1110	1110	6500	0	0 Teachers Salaries		\$18,371.68	
6	22	383	5770	1130	1110	6500	0	0 Teachers Salaries		\$57,064.00	
6	22	352	5770	1190	1115	6500	0	0 Travel Period		\$0.40	
6	25	308	5770	1110	1150	6500	0	0 Teachers-Substitutes, Pers Nec.		\$115.00	
6	5	310	5770	1120	1150	6500	0	0 Teachers-Substitutes, Pers Nec.		\$125.00	
6	5	308	5770	1110	1150	6500	0	0 Teachers-Substitutes, Pers Nec.		\$700.00	
6	5	310	5770	1120	1151	6500	0	0 Teachers - Substitutes, Illness		\$125.00	

6	22	352	5750	1190	1151	6500	0	0 Teachers - Substitutes, Illness	\$595.00	
6	5	308	5770	1110	1151	6500	0	0 Teachers - Substitutes, Illness	\$805.00	
6	25	308	5770	1110	1151	6500	0	0 Teachers - Substitutes, Illness	\$2,691.00	
6	5	308	5770	1110	1152	6500	0	0 Teachers - Substitutes, Non-Illness	\$115.00	
6	5	310	5770	1120	1152	6500	0	0 Teachers - Substitutes, Non-Illness	\$355.00	
6	22	309	5750	3120	1230	6500	0	0 Psychologists	\$1,744.56	
6	22	308	5001	7200	1382	6500	0	0 Directors	\$0.36	
6	22	306	5060	3900	1901	6500	0	0 Extra Time	\$2,242.00	
6	22	308	5001	2490	1901	6500	0	0 Extra Time	\$2,271.50	
6	22	393	5750	4200	1917	6500	0	0 Coaches	\$5,690.97	
6	5	310	5001	2490	1920	6500	0	0 Resource Specialist	\$0.04	
6	25	308	5001	2490	1920	6500	0	0 Resource Specialist	\$8,344.86	
6	22	352	5001	2490	1920	6500	0	0 Resource Specialist	\$7,313.69	
6	22	306	5060	3900	1920	6500	0	0 Resource Specialist	\$29,897.95	
6	22	397	5001	3150	1920	6500	0	0 Resource Specialist	\$41,438.68	
6	22	310	5770	1120	2110	6500	0	0 Instructional Aides	\$62,408.21	
6	22	305	5001	7200	2410	6500	0	0 Clerical Personnel	\$6.00	
6	22	310	5001	7200	2410	6500	0	0 Clerical Personnel	\$1,951.16	
6	22	308	5001	7200	2410	6500	0	0 Clerical Personnel	\$3,869.67	
6	22	308	5001	7200	2411	6500	0	0 Overtime-Clerical Personnel	\$4,047.58	
6	22	308	5770	1110	2917	6500	0	0 Student Aides	\$114.75	
6	22	308	5001	2700	2917	6500	0	0 Student Aides	\$423.82	
6	22	308	5001	3900	4310	6500	0	0 Classroom/office supplies	\$16.51	
6	22	397	5001	3150	4310	6500	0	0 Classroom/office supplies	\$1,037.09	
6	22	393	5750	1190	4310	6500	0	0 Classroom/office supplies	\$2,631.06	
6	22	310	5001	7200	4310	6500	0	0 Classroom/office supplies	\$3,141.23	
6	22	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$10,623.48	
6	22	302	5750	1190	5861	6500	0	0 Audit Expense	\$38,653.48	
6	25	310	5770	1120	2110	6500	0	0 Instructional Aides	\$16,598.01	
6	30	310	5770	1120	2110	6500	0	0 Instructional Aides	\$1,361.74	
6	35	310	5770	1120	2110	6500	0	0 Instructional Aides	\$9,853.82	
6	40	310	5770	1120	2110	6500	0	0 Instructional Aides	\$16,677.58	
6	30	308	5770	1110	3401	6500	0	0 Health & Welfare -Certificated	\$10,630.72	
6	25	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$15.45	
6	25	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$181.85	
6	25	352	5770	1190	4310	6500	0	0 Classroom/office supplies	\$360.00	
6	30	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$13.07	
6	30	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$1.30	
6	30	352	5770	1190	4310	6500	0	0 Classroom/office supplies	\$49.24	
6	35	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$20.26	
6	35	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$284.62	
6	35	352	5770	1190	4310	6500	0	0 Classroom/office supplies	\$25.82	
6	40	308	5750	1110	4310	6500	0	0 Classroom/office supplies	\$5.63	
6	40	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$1.53	
6	40	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$285.78	
6	30	310	5770	1120	1110	6500	0	0 Teachers Salaries	\$14,379.70	
6	35	310	5770	1120	1110	6500	0	0 Teachers Salaries	\$19,212.00	
6	26	306	5060	2490	5710	6500	0	0 Postage - Interprogram Service	\$19.84	
6	0	0	0	0	9790	6500	0	0 Fund Balance	\$22,754.88	
6	45	310	5770	1120	2110	6500	0	0 Instructional Aides	\$9,702.76	
6	50	310	5770	1120	2110	6500	0	0 Instructional Aides	\$8,997.00	
6	55	310	5770	1120	2110	6500	0	0 Instructional Aides	\$1,663.58	
6	50	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$0.37	
6	50	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$0.38	
6	45	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$0.65	
6	45	352	5770	1190	4310	6500	0	0 Classroom/office supplies	\$8.03	
6	55	308	5770	1110	4310	6500	0	0 Classroom/office supplies	\$26.82	
6	45	308	5750	1110	4310	6500	0	0 Classroom/office supplies	\$34.47	
6	50	309	5750	1110	4310	6500	0	0 Classroom/office supplies	\$88.77	
6	45	393	5750	1190	4310	6500	0	0 Classroom/office supplies	\$119.20	
6	50	352	5770	1190	4310	6500	0	0 Classroom/office supplies	\$124.89	
6	55	352	5770	1190	4310	6500	0	0 Classroom/office supplies	\$209.56	
6	60	308	5750	1110	4310	6500	0	0 Classroom/office supplies	\$240.69	
6	50	393	5750	1190	4310	6500	0	0 Classroom/office supplies	\$250.80	
6	55	310	5770	1120	4310	6500	0	0 Classroom/office supplies	\$84.03	
6	50	310	5770	1120	1110	6500	0	0 Teachers Salaries	\$3,629.36	
6	50	310	5770	1120	3401	6500	0	0 Health & Welfare -Certificated	\$8,795.91	
6	0	0	0	0	9790	6500	0	0 Fund Balance	\$9,126.73	



6	60	310	5770	1120	2110	6500	0	0	Instructional Aides	\$24,132.60	
6	65	310	5770	1120	2110	6500	0	0	Instructional Aides	\$20,508.13	
6	70	310	5770	1120	2110	6500	0	0	Instructional Aides	\$1,031.30	
6	65	308	5770	1110	3101	6500	0	0	STRS - Certificated	\$8,253.89	
6	70	310	5770	1120	4320	6500	0	0	Periodicals, Magazines, Workbooks	\$319.16	
6	65	393	5750	1190	4310	6500	0	0	Classroom/office supplies	\$653.00	
6	65	310	5770	1120	1151	6500	0	0	Teachers - Substitutes, Illness		\$484.07
6	75	308	5770	1110	1152	6500	0	0	Teachers - Substitutes, Non-Illness		\$2,824.70
6	70	308	5770	1110	1110	6500	0	0	Teachers Salaries		\$2,875.17
6	65	309	5770	1110	1110	6500	0	0	Teachers Salaries		\$3,138.30
6	65	309	5750	1110	1110	6500	0	0	Teachers Salaries		\$3,571.90
6	70	310	5770	1120	1151	6500	0	0	Teachers - Substitutes, Illness		\$3,585.00
6	65	308	5770	1110	1151	6500	0	0	Teachers - Substitutes, Illness		\$3,670.00
6	75	308	5770	1110	1151	6500	0	0	Teachers - Substitutes, Illness		\$9,446.00
6	65	308	5770	1110	1110	6500	0	0	Teachers Salaries		\$9,638.21
6	0	0	0	0	9790	6500	0	0	Fund Balance		\$15,664.73
#N/A											
6	75	310	5770	1120	3402	6500	0	0	Health & Welfare - Classified	\$1,503.48	
6	75	352	5770	1190	3501	6500	0	0	State Unemploy. Insur. - Certificat	\$24.64	
6	75	310	5770	1120	3502	6500	0	0	State Unemploy. Insur. - Classified	\$22.71	
6	75	352	5770	1190	3601	6500	0	0	Workers' Compensation - Certificat	\$49.77	
6	75	310	5770	1120	3602	6500	0	0	Workers' Compensation - Classific	\$57.69	
6	75	310	5770	1120	3802	6500	0	0	PERS Reduction - Classified	\$80.66	
6	75	310	5770	1120	3901	6500	0	0	Other Benefits - Certificated	\$19.88	
6	75	352	5770	1190	3901	6500	0	0	Other Benefits - Certificated	\$16.60	
6	75	310	5770	1120	3902	6500	0	0	Other Benefits - Classified	\$7.20	
6	0	0	0	0	9790	6500	0	0	Fund Balance	\$3,285.22	
6	89	308	5770	3900	1901	6500	0	0	Extra Time		\$716.89
6	75	310	5770	1120	2110	6500	0	0	Instructional Aides		\$4,335.65
6	75	352	5770	1190	4310	6500	0	0	Classroom/office supplies		\$15.31
6	2	834	0	7200	7310	9010	0	0	Indirect Costs - Interprogram	\$400.00	
6	2	834	0	7200	4310	9010	0	0	Classroom/office supplies		\$400.00
6	4	892	0	2490	1901	9010	0	0	Extra Time	\$561.15	
6	4	892	0	2490	3101	9010	0	0	STRS - Certificated		\$382.75
6	4	892	0	2490	3301	9010	0	0	OASDI - Certificated		\$2.74
6	4	892	0	2490	3311	9010	0	0	Mandated Medicare-Certificated		\$43.73
6	4	892	0	2490	3501	9010	0	0	State Unemploy. Insur. - Certificated		\$16.19
6	4	892	0	2490	3601	9010	0	0	Workers' Compensation - Certificated		\$115.74
6	4	541	1110	1000	4310	4035	3	509	Classroom/office supplies	\$197.83	
6	4	541	0	2100	1361	4035	3	509	SACs		\$71.19
6	4	541	1110	1000	3311	4035	3	509	Mandated Medicare-Certificated		\$43.77
6	4	541	0	2100	3401	4035	3	509	Health & Welfare -Certificated		\$56.62
6	4	541	0	2100	3501	4035	3	509	State Unemploy. Insur. - Certificated		\$4.99
6	4	541	0	2100	3601	4035	3	509	Workers' Compensation - Certificated		\$6.61
6	4	541	0	2100	3901	4035	3	509	Other Benefits - Certificated		\$0.74
6	4	541	0	7200	5711	4035	3	509	Reproduction - Interprogram Service		\$13.91
6	7	541	0	2490	1904	4035	3	538	Teacher on Special Assignment	\$602.18	
6	7	541	0	7200	4310	4035	3	538	Classroom/office supplies	\$280.89	
6	7	541	0	2490	5210	4035	3	538	Travel, Conference, & Mileage	\$440.17	
6	7	541	0	2490	3101	4035	3	538	STRS - Certificated		\$1,010.87
6	7	541	0	7200	3202	4035	3	538	PERS - Classified		\$112.49
6	7	541	0	2490	3311	4035	3	538	Mandated Medicare-Certificated		\$0.01
6	7	541	0	2490	3401	4035	3	538	Health & Welfare -Certificated		\$162.98
6	7	541	0	2490	3501	4035	3	538	State Unemploy. Insur. - Certificated		\$10.39
6	7	541	0	2490	3601	4035	3	538	Workers' Compensation - Certificated		\$25.01
6	7	541	0	2490	3901	4035	3	538	Other Benefits - Certificated		\$1.49
6	7	551	4760	2700	2410	4203	4	0	Clerical Personnel	\$59.07	
6	7	551	4760	2490	4310	4203	4	0	Classroom/office supplies		\$59.07
6	7	596	0	2490	3101	9010	0	0	STRS - Certificated	\$4,093.60	
6	7	596	0	2490	3501	9010	0	0	State Unemploy. Insur. - Certificat	\$2.66	
6	7	596	0	2490	3601	9010	0	0	Workers' Compensation - Certificat	\$37.35	
6	7	596	1110	1000	4390	9010	0	0	Reserve	\$203,968.34	
6	7	596	0	2490	1904	9010	0	0	Teacher on Special Assignment		\$7,530.43

6	7	596	0	2700	2410	9010	0	0 Clerical Personnel		\$11,106.35
6	7	596	0	7200	5840	9010	0	0 Contracted Services		\$154,185.68
6	7	596	0	7200	7310	9010	0	0 Indirect Costs - Interprogram		\$35,279.49
6	7	941	1110	1000	2910	9010	0	0 Other Classified Salaries	\$647.58	
6	7	941	1110	1000	3302	9010	0	0 OASDI - Classified		\$213.43
6	7	941	1110	1000	3306	9010	0	0 Retirement in Lieu of OASDI-Class		\$9.50
6	7	941	1110	1000	3312	9010	0	0 Mandated Medicare-Classified		\$97.24
6	7	928	0	2490	3501	9010	0	0 State Unemploy. Insur. - Certificated		\$41.02
6	7	941	1110	1000	3502	9010	0	0 State Unemploy. Insur.- Classified		\$43.60
6	7	928	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$50.26
6	7	941	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$192.53
6	7	541	0	7200	7310	4035	3	538 Indirect Costs - Interprogram	\$607.55	
6	7	541	0	7200	4310	4035	3	538 Classroom/office supplies		\$607.55
6	7	892	0	7200	4310	9010	0	0 Classroom/office supplies	\$225.70	
6	7	892	0	7200	5650	9010	0	0 Agreements - Maintenance		\$225.70
6	7	523	1110	1000	4220	6285	0	0 Other Books	\$8,597.90	
6	7	523	0	2490	4310	6285	0	0 Classroom/office supplies	\$0.25	
6	7	523	0	3900	4310	6285	0	0 Classroom/office supplies	\$16,999.60	
6	7	523	1110	1000	4310	6285	0	0 Classroom/office supplies	\$14,209.93	
6	7	523	4760	7200	4310	6285	0	0 Classroom/office supplies	\$658.57	
6	23	523	1110	1000	4390	6285	0	0 Reserve	\$7,229.28	
6	7	523	1110	1000	4490	6285	0	0 Equipment	\$1,300.00	
6	7	523	0	7200	5210	6285	0	0 Travel, Conference, & Mileage	\$3,397.05	
6	7	523	0	3900	5910	6285	0	0 Postage	\$49.26	
6	7	523	1110	1000	1110	6285	0	0 Teachers Salaries		\$8,510.56
6	23	523	0	2490	1901	6285	0	0 Extra Time		\$547.16
6	7	523	0	7200	2411	6285	0	0 Overtime-Clerical Personnel		\$3,748.36
6	7	523	0	3900	2910	6285	0	0 Other Classified Salaries		\$506.52
6	7	523	1110	1000	2910	6285	0	0 Other Classified Salaries		\$27,489.30
6	23	523	0	7200	2910	6285	0	0 Other Classified Salaries		\$607.60
6	23	523	0	3130	2911	6285	0	0 Overtime - Other Classified		\$205.74
6	7	523	0	3900	2917	6285	0	0 Student Aides		\$911.25
6	7	523	1110	1000	2917	6285	0	0 Student Aides		\$6,921.01
6	7	523	1110	1000	3601	6285	0	0 Workers' Compensation - Certificated		\$923.65
6	23	523	0	7200	3601	6285	0	0 Workers' Compensation - Certificated		\$665.62
6	7	523	0	3900	3602	6285	0	0 Workers' Compensation - Classified.		\$34.62
6	7	523	0	7200	3602	6285	0	0 Workers' Compensation - Classified.		\$175.17
6	7	523	1110	1000	3602	6285	0	0 Workers' Compensation - Classified.		\$546.12
6	23	523	0	3130	3602	6285	0	0 Workers' Compensation - Classified.		\$4.96
6	23	523	0	7200	3602	6285	0	0 Workers' Compensation - Classified.		\$140.38
6	7	523	0	7200	3802	6285	0	0 PERS Reduction - Classified		\$129.45
6	23	523	0	7200	3802	6285	0	0 PERS Reduction - Classified		\$356.17
6	23	523	0	7200	3901	6285	0	0 Other Benefits - Certificated		\$17.92
6	23	523	0	7200	3901	6285	0	0 Other Benefits - Certificated		\$0.28
6	7	641	0	3900	2411	7375	0	0 Overtime-Clerical Personnel	\$75.49	
6	7	641	0	3900	4310	7375	0	0 Classroom/office supplies	\$7,083.21	
6	7	641	0	3110	4312	7375	0	0 Testing Supplies	\$12,000.00	
6	7	641	0	3900	5710	7375	0	0 Postage - Interprogram Service	\$150.00	
6	7	641	0	3110	5840	7375	0	0 Contracted Services	\$46,184.02	
6	7	641	0	3900	5880	7375	0	0 Field Trips	\$60.99	
6	25	641	0	3110	1210	7375	0	0 Counselors		\$5,810.00
6	30	641	0	3110	1210	7375	0	0 Counselors		\$3,518.59
6	35	641	0	3110	1210	7375	0	0 Counselors		\$5,935.00
6	40	641	0	3110	1210	7375	0	0 Counselors		\$3,527.80
6	45	641	0	3110	1210	7375	0	0 Counselors		\$5,458.00
6	50	641	0	3110	1210	7375	0	0 Counselors		\$7,966.00
6	55	641	0	3110	1210	7375	0	0 Counselors		\$6,722.20
6	60	641	0	3110	1210	7375	0	0 Counselors		\$4,414.00
6	65	641	0	3110	1210	7375	0	0 Counselors		\$11,631.56
6	70	641	0	3110	1210	7375	0	0 Counselors		\$5,920.39
6	75	641	0	3110	1210	7375	0	0 Counselors		\$3,518.00
6	7	641	0	2490	3101	7375	0	0 STRS - Certificated		\$0.02
6	30	641	0	3110	3101	7375	0	0 STRS - Certificated		\$63.28
6	40	641	0	3110	3101	7375	0	0 STRS - Certificated		\$93.09
6	55	641	0	3110	3101	7375	0	0 STRS - Certificated		\$17.04

6	65	641	0	3110	3101	7375	0	0 STRS - Certificated		\$71.80
6	70	641	0	3110	3101	7375	0	0 STRS - Certificated		\$58.41
6	7	641	0	3900	3202	7375	0	0 PERS - Classified		\$32.52
6	7	641	0	3900	3302	7375	0	0 OASDI - Classified		\$19.35
6	30	641	0	3110	3311	7375	0	0 Mandated Medicare-Certificated		\$11.12
6	55	641	0	3110	3311	7375	0	0 Mandated Medicare-Certificated		\$2.99
6	70	641	0	3110	3311	7375	0	0 Mandated Medicare-Certificated		\$10.27
6	7	641	0	3900	3312	7375	0	0 Mandated Medicare-Classified		\$4.53
6	7	641	0	2490	3401	7375	0	0 Health & Welfare -Certificated		\$565.63
6	7	641	0	2490	3501	7375	0	0 State Umemploy. Insur. - Certificated		\$19.61
6	30	641	0	3110	3501	7375	0	0 State Umemploy. Insur. - Certificated		\$4.99
6	40	641	0	3110	3501	7375	0	0 State Umemploy. Insur. - Certificated		\$7.33
6	55	641	0	3110	3501	7375	0	0 State Umemploy. Insur. - Certificated		\$1.34
6	65	641	0	3110	3501	7375	0	0 State Umemploy. Insur. - Certificated		\$5.65
6	70	641	0	3110	3501	7375	0	0 State Umemploy. Insur. - Certificated		\$4.60
6	7	641	0	3900	3502	7375	0	0 State Unemploy. Insur. - Classified		\$2.03
6	7	641	0	2490	3601	7375	0	0 Workers' Compensation - Certificated		\$7.90
6	30	641	0	3110	3601	7375	0	0 Workers' Compensation - Certificated		\$22.02
6	40	641	0	3110	3601	7375	0	0 Workers' Compensation - Certificated		\$32.40
6	55	641	0	3110	3601	7375	0	0 Workers' Compensation - Certificated		\$5.93
6	65	641	0	3110	3601	7375	0	0 Workers' Compensation - Certificated		\$24.99
6	70	641	0	3110	3601	7375	0	0 Workers' Compensation - Certificated		\$20.33
6	7	641	0	3900	3602	7375	0	0 Workers' Compensation - Classified.		\$8.96
6	7	641	0	3900	3802	7375	0	0 PERS Reduction - Classified		\$8.12
6	7	641	0	2490	3901	7375	0	0 Other Benefits - Certificated		\$5.92
6	8	876	1110	1000	2917	9010	0	0 Student Aides	\$15.99	
6	8	876	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$15.99
6	8	890	0	2490	1901	9010	0	0 Extra Time	\$490.05	
6	8	890	0	2700	4220	9010	0	0 Other Books	\$1,000.00	
6	8	890	0	2700	4310	9010	0	0 Classroom/office supplies	\$1,000.00	
6	8	890	1110	1000	4310	9010	0	0 Classroom/office supplies	\$415.37	
6	8	890	1110	1000	2917	9010	0	0 Student Aides		\$2,105.56
6	8	890	0	2490	3101	9010	0	0 STRS - Certificated		\$19.47
6	8	890	1110	1000	3101	9010	0	0 STRS - Certificated		\$74.09
6	8	890	1110	1000	3301	9010	0	0 OASDI - Certificated		\$2.85
6	8	890	0	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$3.42
6	8	890	1110	1000	3311	9010	0	0 Mandated Medicare-Certificated		\$1.00
6	8	890	0	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$0.71
6	8	890	1110	1000	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$2.84
6	8	890	0	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$5.69
6	8	890	1110	1000	3601	9010	0	0 Workers' Compensation - Certificated		\$22.74
6	8	890	1110	1000	3602	9010	0	0 Workers' Compensation - Classified.		\$57.39
6	8	890	0	3900	5713	9010	0	0 Field Trips - Interprogram Service		\$609.66
6	13	846	0	7700	3802	6020	0	0 PERS Reduction - Classified	\$2,136.26	
6	13	846	0	7700	4390	6020	0	0 Reserve	\$2,607.16	
6	13	846	0	7700	2399	6020	0	0 Other Classified Managers		\$3,920.00
6	13	846	0	7700	5210	6020	0	0 Travel, Conference, & Mileage		\$823.42
6	20	771	5001	3600	3202	7240	0	0 PERS - Classified	\$3,845.36	
6	20	771	5001	3600	3402	7240	0	0 Health & Welfare - Classified	\$4,678.76	
6	20	771	5001	3600	2280	7240	0	0 Bus Drivers		\$161,191.00
6	20	771	5001	3600	5712	7240	0	0 Fuel Charge - Interprogram Service		\$8,524.12
6	20	771	5001	7200	7310	7240	0	0 Indirect Costs - Interprogram	\$161,191.00	
6	23	565	0	3900	4310	3010	4	0 Classroom/office supplies	\$594.46	
6	23	565	0	7200	4310	3010	4	0 Classroom/office supplies	\$697.25	
6	23	565	0	7200	4320	3010	4	0 Periodicals, Magazines, Workbooks	\$149.00	
6	23	565	0	2490	5210	3010	4	0 Travel, Conference, & Mileage	\$4,993.50	
6	23	565	0	7200	5330	3010	4	0 Fees & Licenses	\$8,000.00	
6	23	565	0	7200	5710	3010	4	0 Postage - Interprogram Service	\$500.00	
6	23	565	0	7200	5711	3010	4	0 Reproduction - Interprogram Serv	\$979.75	
6	23	565	0	7200	5840	3010	4	0 Contracted Services	\$76,333.65	
6	23	565	1110	1000	1152	3010	4	0 Teachers - Substitutes, Non-Illness		\$730.49
6	23	565	0	7200	1372	3010	4	0 Assistant Superintendent		\$61,012.59
6	23	565	0	2490	1901	3010	4	0 Extra Time		\$882.11
6	23	565	0	7200	2410	3010	4	0 Clerical Personnel		\$12,029.76
6	23	565	0	7200	3401	3010	4	0 Health & Welfare -Certificated		\$385.48

6	23	565	0	7200	3202	3010	4	0 PERS - Classified		\$1,425.76	
6	23	565	0	7200	3601	3010	4	0 Workers' Compensation - Certificated		\$2,107.34	
6	23	565	0	7200	3402	3010	4	0 Health & Welfare - Classified		\$2,414.69	
6	23	565	0	7200	3101	3010	4	0 STRS - Certificated		\$6,715.39	
6	23	565	0	7200	7310	3010	4	0 Indirect Costs - Interprogram		\$4,544.00	
6	23	582	4760	2490	1901	6288	0	0 Extra Time	\$5,775.80		
6	23	582	4760	1000	2910	6288	0	0 Other Classified Salaries	\$51,640.63		
6	23	582	4760	1000	4310	6288	0	0 Classroom/office supplies	\$23,515.61		
6	23	582	4760	1000	4220	6288	0	0 Other Books	\$37,699.48		
6	23	582	4760	3900	4390	6288	0	0 Reserve	\$406,914.30		
6	23	582	4760	2490	3101	6288	0	0 STRS - Certificated		\$1,053.81	
6	23	582	4760	1000	3202	6288	0	0 PERS - Classified		\$1,106.78	
6	23	582	4760	1000	3302	6288	0	0 OASDI - Classified		\$2,402.25	
6	23	582	4760	1000	3302	6288	0	0 OASDI - Classified		\$113.07	
6	23	582	4760	2490	3311	6288	0	0 Mandated Medicare-Certificated		\$49.62	
6	23	582	4760	1000	3312	6288	0	0 Mandated Medicare-Certificated		\$618.19	
6	23	582	4760	2490	3501	6288	0	0 State Umemploy. Insur. - Certificated		\$15.38	
6	23	582	4760	1000	3502	6288	0	0 State Unemploy. Insur. - Classified		\$54.59	
6	23	582	4760	2490	3601	6288	0	0 Workers' Compensation - Certificated		\$211.81	
6	23	582	4760	1000	3602	6288	0	0 Workers' Compensation - Classified.		\$770.45	
6	23	582	4760	1000	3802	6288	0	0 PERS Reduction - Classified		\$3,754.19	
6	23	582	1110	1000	5895	6288	0	0 Other Operating Expenses		\$515,395.68	
6	23	578	4760	2490	1901	4216	3	0 Extra Time	\$16,965.19		
6	23	578	4760	2490	1904	4216	3	0 Teacher on Special Assignment	\$9,753.16		
6	23	578	4760	1000	2110	4216	3	0 Instructional Aides	\$8,070.00		
6	23	578	4760	1000	2111	4216	3	0 Overtime-Instructional Aides	\$3,174.69		
6	23	578	4760	2490	2910	4216	3	0 Other Classified Salaries	\$39,670.46		
6	23	578	4760	1000	2917	4216	3	0 Student Aides	\$567.00		
6	23	578	4760	2490	5210	4216	3	0 Travel, Conference, & Mileage	\$2,000.00		
6	23	578	4760	1000	5711	4216	3	0 Reproduction - Interprogram Servic	\$191.25		
6	23	578	4760	2700	5840	4216	3	0 Contracted Services	\$17,206.14		
6	23	578	4760	2490	3201	4216	3	0 PERS - Certificated		\$82.25	
6	23	578	4760	1000	3301	4216	3	0 OASDI - Certificated		\$267.20	
6	23	578	4760	1000	3311	4216	3	0 Mandated Medicare-Certificated		\$124.27	
6	23	578	4760	2100	3311	4216	3	0 Mandated Medicare-Certificated		\$0.01	
6	23	578	4760	2490	3311	4216	3	0 Mandated Medicare-Certificated		\$9.03	
6	23	578	4760	2100	3401	4216	3	0 Health & Welfare -Certificated		\$0.01	
6	23	578	4760	1000	3501	4216	3	0 State Umemploy. Insur. - Certificated		\$1.97	
6	23	578	4760	2490	3501	4216	3	0 State Umemploy. Insur. - Certificated		\$4.03	
6	23	578	4760	1000	3601	4216	3	0 Workers' Compensation - Certificated		\$166.36	
6	23	578	4760	2490	3601	4216	3	0 Workers' Compensation - Certificated		\$18.87	
6	23	578	4760	1000	4310	4216	3	0 Classroom/office supplies		\$96,923.89	
6	23	565	0	7200	7310	3010	3	0 Indirect Costs - Interprogram	\$30,000.00		
6	23	565	0	7200	4310	3010	3	0 Classroom/office supplies		\$30,000.00	
6	23	540	4760	7200	7310	7091	0	0 Indirect Costs - Interprogram	\$250.00		
6	23	540	4760	7200	4310	7091	0	0 Classroom/office supplies		\$250.00	
6	23	532	4850	3900	4310	3060	0	0 Classroom/office supplies	\$7,470.46		
6	23	532	4850	7200	2411	3060	0	0 Overtime-Clerical Personnel		\$6,152.25	
6	23	532	4850	3900	5880	3060	0	0 Field Trips		\$1,318.21	
6	23	565	0	2490	1904	3010	4	0 Teacher on Special Assignment	\$0.72		
6	23	565	0	7200	5840	3010	4	0 Contracted Services		\$0.72	
6	23	540	4760	2490	1901	7091	0	0 Extra Time	\$903.80		
6	23	540	4760	7200	2410	7091	0	0 Clerical Personnel	\$283.43		
6	23	540	4760	7200	4310	7091	0	0 Classroom/office supplies	\$270.01		
6	23	540	4760	7200	4490	7091	0	0 Equipment	\$2.39		
6	23	540	4760	1000	5711	7091	0	0 Reproduction - Interprogram Service		\$1,353.15	
6	23	540	4760	7200	5711	7091	0	0 Reproduction - Interprogram Service		\$51.25	
6	23	540	4760	3900	5713	7091	0	0 Field Trips - Interprogram Service		\$55.23	
6	23	540	4760	7200	2410	7091	0	0 Clerical Personnel	\$51,486.89		
6	23	540	4760	1000	1110	7091	0	0 Teachers Salaries		\$21,634.89	
6	23	540	4760	2490	1901	7091	0	0 Extra Time		\$24,086.00	
6	23	540	4760	7200	5713	7091	0	0 Field Trips - Interprogram Service		\$5,766.00	

6	24	869	3800	2490	5895	9010	0	0 Other Operating Expenses	\$7,980.79	
6	24	869	3800	1000	1152	9010	0	0 Teachers - Substitutes, Non-Illness		\$350.20
6	24	869	3800	1000	3101	9010	0	0 STRS - Certificated		\$15.62
6	24	869	3800	2490	3101	9010	0	0 STRS - Certificated		\$1,504.70
6	24	869	3800	1000	3301	9010	0	0 OASDI - Certificated		\$5.70
6	24	869	3800	1000	3305	9010	0	0 Retirement in Lieu of OASDI-Cert		\$2.60
6	24	869	3800	1000	3311	9010	0	0 Mandated Medicare-Certificated		\$3.78
6	24	869	3800	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$246.18
6	24	869	3800	1000	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$1.07
6	24	869	3800	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$61.78
6	24	869	3800	1000	3601	9010	0	0 Workers' Compensation - Certificated		\$8.42
6	24	869	3800	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$430.26
6	24	869	3800	1000	4310	9010	0	0 Classroom/office supplies		\$77.15
6	24	869	3800	7200	7310	9010	0	0 Indirect Costs - Interprogram		\$5,273.33
6	24	858	3800	1000	5880	9010	0	0 Field Trips	\$564.22	
6	24	858	3800	7200	7310	9010	0	0 Indirect Costs - Interprogram		\$564.22
6	24	584	3800	2490	4490	3550	4	0 Equipment	\$281.14	
6	24	584	3800	2490	5330	3550	4	0 Fees & Licenses	\$5,163.00	
6	24	584	3800	2490	5895	3550	4	0 Other Operating Expenses	\$8,006.70	
6	45	584	3800	1000	1152	3550	4	0 Teachers - Substitutes, Non-Illness		\$305.50
6	24	584	3800	2490	1901	3550	4	0 Extra Time		\$201.05
6	60	584	3800	2490	1901	3550	4	0 Extra Time		\$530.55
6	24	584	3800	2490	3101	3550	4	0 STRS - Certificated		\$450.25
6	60	584	3800	2490	3101	3550	4	0 STRS - Certificated		\$43.81
6	35	584	3800	1000	3302	3550	4	0 OASDI - Classified		\$75.90
6	24	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated		\$33.79
6	35	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated		\$13.26
6	65	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated		\$0.54
6	70	584	3800	2490	3311	3550	4	0 Mandated Medicare-Certificated		\$5.99
6	24	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$35.48
6	60	584	3800	2490	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$3.45
6	24	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated		\$156.71
6	60	584	3800	2490	3601	3550	4	0 Workers' Compensation - Certificated		\$15.25
6	24	584	3800	7200	7310	3550	4	0 Indirect Costs - Interprogram		\$11,579.31
6	24	847	1110	1000	4390	9010	0	0 Reserve	\$4,839.49	
6	24	847	3800	2490	1901	9010	0	0 Extra Time		\$2,536.71
6	24	847	3800	2490	3101	9010	0	0 STRS - Certificated		\$215.40
6	24	847	3800	2490	3311	9010	0	0 Mandated Medicare-Certificated		\$37.86
6	24	847	3800	2490	3501	9010	0	0 State Umemploy. Insur. - Certificated		\$58.62
6	24	847	3800	2490	3601	9010	0	0 Workers' Compensation - Certificated		\$219.74
6	24	847	3800	2490	5711	9010	0	0 Reproduction - Interprogram Service		\$92.80
6	24	847	3800	1000	5713	9010	0	0 Field Trips - Interprogram Service		\$1,678.36
6	24	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$2,163.32	
6	25	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$380.00	
6	40	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$2,800.00	
6	55	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$300.00	
6	60	594	3800	2490	5895	5810	4	0 Other Operating Expenses	\$91.03	
6	40	594	3800	2490	1901	5810	4	0 Extra Time		\$2,484.00
6	40	594	3800	2490	3101	5810	4	0 STRS - Certificated		\$205.11
6	55	594	3800	2490	3101	5810	4	0 STRS - Certificated		\$309.93
6	40	594	3800	2490	3311	5810	4	0 Mandated Medicare-Certificated		\$32.62
6	25	594	3800	2490	3401	5810	4	0 Health & Welfare -Certificated		\$325.93
6	40	594	3800	2490	3501	5810	4	0 State Umemploy. Insur. - Certificated		\$16.17
6	25	594	3800	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$22.88
6	40	594	3800	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$71.40
6	60	594	3800	2490	3601	5810	4	0 Workers' Compensation - Certificated		\$100.00
6	25	594	3800	2490	3901	5810	4	0 Other Benefits - Certificated		\$2.99
6	24	594	3800	7200	7310	5810	4	0 Indirect Costs - Interprogram		\$2,163.32
6	24	584	3800	3110	1901	3550	3	0 Extra Time	\$3.28	
6	24	584	3800	3110	3311	3550	3	0 Mandated Medicare-Certificated	\$69.74	
6	24	584	3800	1000	3311	3550	3	0 Mandated Medicare-Certificated	\$6.42	
6	24	584	3800	1000	3501	3550	3	0 State Umemploy. Insur. - Certificat	\$0.85	
6	24	584	3800	7200	3502	3550	3	0 State Unemploy. Insur. - Classified	\$3.55	
6	24	584	3800	7200	3602	3550	3	0 Workers' Compensation - Classific	\$9.08	

6	24	584	3800	2490	4310	3550	3	0 Classroom/office supplies	\$392.91	
6	24	584	3800	2490	4320	3550	3	0 Periodicals, Magazines, Workbooks	\$48.68	
6	24	584	3800	7200	7310	3550	3	0 Indirect Costs - Interprogram	\$180.84	
6	24	584	3800	2490	5895	3550	3	0 Other Operating Expenses		\$715.35
6	24	595	3800	7200	1382	3550	4	0 Directors	\$672.77	
6	24	595	3800	2100	3401	3550	4	0 Health & Welfare -Certificated		\$602.26
6	24	595	3800	2100	3501	3550	4	0 State Umemploy. Insur. - Certificated		\$28.53
6	24	595	3800	2100	3601	3550	4	0 Workers' Compensation - Certificated		\$37.50
6	24	595	3800	2100	3901	3550	4	0 Other Benefits - Certificated		\$4.48
6	24	594	3800	8100	2221	5810	3	0 Custodians - Overtime	\$18.02	
6	24	594	3800	2700	3302	5810	3	0 OASDI - Classified	\$245.35	
6	24	594	3800	2490	3311	5810	3	0 Mandated Medicare-Certificated	\$407.39	
6	24	594	3800	2700	3312	5810	3	0 Mandated Medicare-Classified	\$57.70	
6	24	594	3800	2700	3502	5810	3	0 State Unemploy. Insur.- Classified	\$5.57	
6	24	594	3800	2490	3601	5810	3	0 Workers' Compensation - Certificat	\$261.30	
6	24	594	3800	2700	3602	5810	3	0 Workers' Compensation - Classific	\$78.01	
6	24	594	3800	2490	4310	5810	3	0 Classroom/office supplies	\$1,289.72	
6	24	594	3800	2490	1904	5810	3	0 Teacher on Special Assignment		\$2,363.06
6	30	335	0	2490	1901	7140	0	0 Extra Time	\$163.43	
6	26	335	1110	1000	4390	7140	0	0 Reserve	\$12,774.17	
6	26	335	1110	1000	2917	7140	0	0 Student Aides		\$5,000.00
6	26	335	0	2700	3202	7140	0	0 PERS - Classified		\$39.45
6	26	335	0	8100	3202	7140	0	0 PERS - Classified		\$84.25
6	26	335	1110	1000	3202	7140	0	0 PERS - Classified		\$9.28
6	26	335	0	2490	3301	7140	0	0 OASDI - Certificated		\$22.01
6	26	335	0	2490	3401	7140	0	0 Health & Welfare -Certificated		\$282.81
6	26	335	0	2490	3501	7140	0	0 State Umemploy. Insur. - Certificated		\$30.06
6	26	335	0	2490	3601	7140	0	0 Workers' Compensation - Certificated		\$39.72
6	26	335	0	2700	3601	7140	0	0 Workers' Compensation - Certificated		\$21.11
6	26	335	0	2490	3901	7140	0	0 Other Benefits - Certificated		\$4.48
6	26	335	0	7200	7310	7140	0	0 Indirect Costs - Interprogram		\$7,404.43
6	52	598	1110	1000	4390	7370	0	0 Reserve	\$18,240.13	
6	52	598	0	2490	3401	7370	0	0 Health & Welfare -Certificated		\$73.21
6	52	598	0	7200	5711	7370	0	0 Reproduction - Interprogram Service		\$677.00
6	52	598	0	7200	7310	7370	0	0 Indirect Costs - Interprogram		\$17,489.92
6	52	155	0	2490	1904	7045	0	0 Teacher on Special Assignment	\$140,000.00	
6	52	155	0	2490	3901	7045	0	0 Other Benefits - Certificated	\$56.99	
6	52	155	1110	1000	3901	7045	0	0 Other Benefits - Certificated	\$921.85	
6	52	155	0	2490	3401	7045	0	0 Health & Welfare -Certificated	\$4,146.52	
6	52	155	1110	1000	3401	7045	0	0 Health & Welfare -Certificated	\$20,553.93	
6	52	155	1110	1000	1110	7045	0	0 Teachers Salaries	\$20,928.52	
6	52	155	1110	1000	3101	7045	0	0 STRS - Certificated	\$33,162.88	
6	52	155	1110	1000	3311	7045	0	0 Mandated Medicare-Certificated	\$43,266.00	
6	52	155	0	3130	2920	7045	0	0 Liaisons		\$263,036.69
6	52	531	0	7200	3302	7370	0	0 OASDI - Classified	\$0.02	
6	52	531	0	7200	3312	7370	0	0 Mandated Medicare-Classified	\$0.01	
6	52	531	0	7200	3502	7370	0	0 State Unemploy. Insur.- Classified	\$1.76	
6	52	531	0	7200	3602	7370	0	0 Workers' Compensation - Classific	\$25.14	
6	52	531	0	7200	3802	7370	0	0 PERS Reduction - Classified	\$0.01	
6	52	531	0	7200	5840	7370	0	0 Contracted Services		\$26.94
6	54	589	1110	1000	4310	6405	0	0 Classroom/office supplies	\$10,571.75	
6	54	589	1110	1000	4390	6405	0	0 Reserve	\$34,434.03	
6	54	589	1110	1000	1152	6405	0	0 Teachers - Substitutes, Non-Illness		\$3,951.00
6	54	589	1110	1000	2910	6405	0	0 Other Classified Salaries		\$7,740.00
6	54	589	0	8100	2912	6405	0	0 Security Officers		\$1,020.00
6	54	589	1110	4200	2912	6405	0	0 Security Officers		\$3,520.00
6	54	589	1110	4200	3312	6405	0	0 Mandated Medicare-Classified		\$49.58
6	54	589	1110	1000	3501	6405	0	0 State Umemploy. Insur. - Certificated		\$11.94
6	54	589	0	8100	3502	6405	0	0 State Unemploy. Insur.- Classified		\$12.10
6	54	589	1110	1000	3502	6405	0	0 State Unemploy. Insur.- Classified		\$24.42
6	54	589	1110	4200	3502	6405	0	0 State Unemploy. Insur.- Classified		\$10.80
6	54	589	1110	1000	3601	6405	0	0 Workers' Compensation - Certificated		\$95.10
6	54	589	0	8100	3602	6405	0	0 Workers' Compensation - Classified.		\$93.15

6	54	589	1110	1000	3602	6405	0	0 Workers' Compensation - Classified.		\$213.47
6	54	589	1110	4200	3602	6405	0	0 Workers' Compensation - Classified.		\$65.52
6	54	589	0	7200	5840	6405	0	0 Contracted Services		\$5,029.00
6	54	589	0	8100	5840	6405	0	0 Contracted Services		\$22,720.38
6	54	589	0	2700	5910	6405	0	0 Postage		\$449.32
6	97	501	8500	1000	4310	6091	0	0 Classroom/office supplies	\$78,378.00	
6	97	501	1110	1000	4340	6091	0	0 Operations Supplies	\$882.06	
6	97	501	1110	1000	1110	6091	0	0 Teachers Salaries		\$156.57
6	97	501	1110	1000	1112	6091	0	0 Teachers Sal - Dept Chair		\$5,469.91
6	97	501	0	2700	2410	6091	0	0 Clerical Personnel		\$16,511.08
6	97	501	0	3130	2920	6091	0	0 Liaisons		\$21,917.87
6	97	501	1110	1000	3101	6091	0	0 STRS - Certificated		\$3,811.14
6	97	501	0	2700	3202	6091	0	0 PERS - Classified		\$1,720.46
6	97	501	0	3130	3202	6091	0	0 PERS - Classified		\$2,337.72
6	97	501	0	2700	3302	6091	0	0 OASDI - Classified		\$1,023.68
6	97	501	0	3130	3302	6091	0	0 OASDI - Classified		\$1,390.96
6	97	501	1110	1000	3311	6091	0	0 Mandated Medicare-Certificated		\$391.92
6	97	501	0	2700	3312	6091	0	0 Mandated Medicare-Classified		\$239.41
6	97	501	0	3130	3312	6091	0	0 Mandated Medicare-Classified		\$325.31
6	97	501	1110	1000	3401	6091	0	0 Health & Welfare -Certificated		\$7,474.33
6	97	501	0	2700	3402	6091	0	0 Health & Welfare - Classified		\$3,672.77
6	97	501	0	3130	3402	6091	0	0 Health & Welfare - Classified		\$6,710.97
6	97	501	1110	1000	3501	6091	0	0 State Umemploy. Insur. - Certificated		\$138.59
6	97	501	0	2700	3502	6091	0	0 State Unemploy. Insur.- Classified		\$49.53
6	97	501	0	3130	3502	6091	0	0 State Unemploy. Insur.- Classified		\$87.10
6	97	501	1110	1000	3601	6091	0	0 Workers' Compensation - Certificated		\$1,112.91
6	97	501	0	2700	3602	6091	0	0 Workers' Compensation - Classified.		\$397.77
6	97	501	0	3130	3602	6091	0	0 Workers' Compensation - Classified.		\$699.48
6	97	501	0	2700	3802	6091	0	0 PERS Reduction - Classified		\$429.29
6	97	501	0	3130	3802	6091	0	0 PERS Reduction - Classified		\$3,025.44
6	97	501	1110	1000	3901	6091	0	0 Other Benefits - Certificated		\$78.02
6	97	501	0	2700	3902	6091	0	0 Other Benefits - Classified		\$36.38
6	97	501	0	3130	3902	6091	0	0 Other Benefits - Classified		\$51.45
11	43	271	4110	1000	1110	0	0	0 Teachers Salaries	\$215,855.01	
11	43	271	4110	2700	2410	0	0	0 Clerical Personnel	\$68,052.77	
11	43	271	4110	2100	3101	0	0	0 STRS - Certificated		\$642.12
11	43	271	4110	2490	3101	0	0	0 STRS - Certificated		\$6,379.55
11	43	271	4110	2490	3102	0	0	0 STRS - Classified		\$801.93
11	43	271	4110	1000	3201	0	0	0 PERS - Certificated		\$4,691.26
11	43	271	4110	2490	3201	0	0	0 PERS - Certificated		\$26.26
11	43	271	4110	7200	3202	0	0	0 PERS - Classified		\$1,051.18
11	43	271	4110	2490	3311	0	0	0 Mandated Medicare-Certificated		\$1,147.53
11	43	271	4110	8100	3312	0	0	0 Mandated Medicare-Classified		\$34.35
11	43	271	4110	1000	3401	0	0	0 Health & Welfare -Certificated		\$47,680.78
11	43	271	4110	2490	3402	0	0	0 Health & Welfare - Classified		\$901.47
11	43	271	4110	1000	3501	0	0	0 State Umemploy. Insur. - Certificated		\$3,349.81
11	43	271	4110	2490	3501	0	0	0 State Umemploy. Insur. - Certificated		\$352.96
11	43	271	4110	3110	3501	0	0	0 State Umemploy. Insur. - Certificated		\$103.07
11	43	271	4110	2490	3502	0	0	0 State Unemploy. Insur.- Classified		\$132.21
11	43	271	4110	1000	3601	0	0	0 Workers' Compensation - Certificated		\$8,901.22
11	43	271	4110	2490	3601	0	0	0 Workers' Compensation - Certificated		\$2,536.27
11	43	271	4110	2700	3601	0	0	0 Workers' Compensation - Certificated		\$2,258.40
11	43	271	4110	3110	3601	0	0	0 Workers' Compensation - Certificated		\$490.46
11	43	271	4110	1000	3602	0	0	0 Workers' Compensation - Classified.		\$20.08
11	43	271	4110	2490	3602	0	0	0 Workers' Compensation - Classified.		\$493.79
11	43	271	4110	2700	3602	0	0	0 Workers' Compensation - Classified.		\$4,992.45
11	43	271	4110	8100	3602	0	0	0 Workers' Compensation - Classified.		\$1,289.34
11	43	271	4110	1000	3801	0	0	0 PERS Reduction - Certificated		\$2,029.79
11	43	271	4110	2490	3801	0	0	0 PERS Reduction - Certificated		\$6.55
11	43	271	4110	2700	3802	0	0	0 PERS Reduction - Classified		\$10,555.08
11	43	271	4110	8100	3802	0	0	0 PERS Reduction - Classified		\$3,170.35
11	43	271	4110	1000	3901	0	0	0 Other Benefits - Certificated		\$288.36
11	43	271	4110	2100	3901	0	0	0 Other Benefits - Certificated		\$65.68
11	43	271	4110	2490	3901	0	0	0 Other Benefits - Certificated		\$68.39
11	43	271	4110	2490	3902	0	0	0 Other Benefits - Classified		\$11.98
11	43	271	4110	8100	3902	0	0	0 Other Benefits - Classified		\$10.91
11	43	271	4110	1000	4130	0	0	0 Teachers Manual/Edit		\$157.00
11	43	271	4110	1000	4315	0	0	0 Copy Equipment Expense		\$360.04

11	43	271	4110	2700	4317	0	0	0 Graduation Supplies		\$1,119.03
11	43	271	4110	1000	4320	0	0	0 Periodicals, Magazines, Workbooks	\$25,165.43	
11	43	271	4110	2700	4360	0	0	0 Supplies-Repair & Upkeep of Equip.	\$1,994.64	
11	43	271	4110	2700	4382	0	0	0 Fuel Reimbursement	\$46.69	
11	43	271	4110	1000	4490	0	0	0 Equipment	\$3,747.87	
11	43	271	4110	2700	4490	0	0	0 Equipment	\$760.88	
11	43	271	4110	8100	5511	0	0	0 Gas Service	\$1,438.46	
11	43	271	4110	8100	5512	0	0	0 Electric Service	\$10,410.00	
11	43	271	4110	8100	5513	0	0	0 Water Service	\$1,263.33	
11	43	271	4110	8100	5515	0	0	0 Scavenger Service	\$520.09	
11	43	271	4110	2700	5660	0	0	0 Repairs	\$1,653.49	
11	43	271	4110	2700	5752	0	0	0 Reproduction - Interfund Service	\$1,028.31	
11	43	271	4110	2700	5810	0	0	0 X-Ray Charges	\$15.00	
11	43	271	4110	2700	5825	0	0	0 Physical Examination	\$151.00	
11	43	271	4110	2700	5840	0	0	0 Contracted Services	\$37,940.04	
11	43	271	4110	7200	5865	0	0	0 Legal Expense	\$5,276.48	
11	43	271	4110	8100	5930	0	0	0 Telephone Service	\$2,463.23	
11	43	271	4110	7200	7351	0	0	0 Indirect Costs - Interfund	\$83,913.19	
11	43	273	4110	2700	2410	3925	4	0 Clerical Personnel	\$1,048.00	
11	43	273	4110	1000	4310	3925	4	0 Classroom/office supplies	\$10,748.86	
11	43	273	4110	2700	4310	3925	4	0 Classroom/office supplies	\$4,710.94	
11	43	273	4110	2700	4490	3925	4	0 Equipment	\$21,747.81	
11	43	273	4110	2700	5210	3925	4	0 Travel, Conference, & Mileage	\$5,767.63	
11	43	273	4110	2700	5330	3925	4	0 Fees & Licenses	\$923.15	
11	43	273	4110	1000	1151	3925	4	0 Teachers - Substitutes, Illness	\$7,891.25	
11	43	273	4110	1000	1152	3925	4	0 Teachers - Substitutes, Non-Illness	\$10,803.76	
11	43	273	4110	2490	1904	3925	4	0 Teacher on Special Assignment	\$1,712.44	
11	43	273	4110	1000	3201	3925	4	0 PERS - Certificated	\$294.33	
11	43	273	4110	2490	3201	3925	4	0 PERS - Certificated	\$0.78	
11	43	273	4110	2700	3202	3925	4	0 PERS - Classified	\$2,568.82	
11	43	273	4110	1000	3301	3925	4	0 OASDI - Certificated	\$350.43	
11	43	273	4110	2490	3301	3925	4	0 OASDI - Certificated	\$44.03	
11	43	273	4110	2490	3305	3925	4	0 Retirement in Lieu of OASDI-Cert	\$14.14	
11	43	273	4110	1000	3311	3925	4	0 Mandated Medicare-Certificated	\$1,093.95	
11	43	273	4110	1000	3401	3925	4	0 Health & Welfare -Certificated	\$3,524.74	
11	43	273	4110	2100	3401	3925	4	0 Health & Welfare -Certificated	\$2,817.00	
11	43	273	4110	2490	3401	3925	4	0 Health & Welfare -Certificated	\$6,988.96	
11	43	273	4110	2700	3402	3925	4	0 Health & Welfare - Classified	\$1,742.49	
11	43	273	4110	1000	3501	3925	4	0 State Unemploy. Insur. - Certificated	\$530.67	
11	43	273	4110	2100	3501	3925	4	0 State Unemploy. Insur. - Certificated	\$56.06	
11	43	273	4110	2490	3501	3925	4	0 State Unemploy. Insur. - Certificated	\$145.06	
11	43	273	4110	2700	3502	3925	4	0 State Unemploy. Insur. - Classified	\$75.02	
11	43	273	4110	1000	3601	3925	4	0 Workers' Compensation - Certificated	\$2,902.56	
11	43	273	4110	2100	3601	3925	4	0 Workers' Compensation - Certificated	\$204.32	
11	43	273	4110	2700	3602	3925	4	0 Workers' Compensation - Classified.	\$240.74	
11	43	273	4110	2700	3902	3925	4	0 Other Benefits - Classified	\$944.84	
11	43	907	4110	2490	4310	0	0	0 Classroom/office supplies	\$935.00	
11	43	907	4110	2490	4320	0	0	0 Periodicals, Magazines, Workbooks	\$3,708.14	
11	43	907	4110	2700	5895	0	0	0 Other Operating Expenses	\$2,000.00	
11	43	907	4110	2490	2911	0	0	0 Overtime - Other Classified	\$195.00	
11	43	907	4110	2490	3401	0	0	0 Health & Welfare -Certificated	\$232.77	
11	43	271	4110	2100	1360	0	0	0 Coordinators	\$6,215.37	
11	43	281	4110	1000	2110	6370	4	0 Instructional Aides	\$3,517.13	
11	43	281	4110	2700	4490	6370	4	0 Equipment	\$4,879.57	
11	43	281	4110	2490	1904	6370	4	0 Teacher on Special Assignment	\$8,292.36	
11	43	281	4110	2490	3601	6370	4	0 Workers' Compensation - Certificated	\$104.34	
11	43	271	0	0	9790	0	0	0 Fund Balance	\$630.56	
11	43	271	4110	7200	5895	0	0	0 Other Operating Expenses	\$630.56	
11	43	271	4110	7200	7351	0	0	0 Indirect Costs - Interfund	\$7,074.00	
11	43	271	4110	2700	4310	0	0	0 Classroom/office supplies	\$7,074.00	
12	21	877	8500	1000	4310	9010	0	2 Classroom/office supplies	\$516.41	
12	21	877	8500	2700	4310	9010	0	2 Classroom/office supplies	\$4,292.25	
12	21	877	8500	2700	4320	9010	0	2 Periodicals, Magazines, Workbooks	\$3,361.79	
12	21	877	8500	1000	4340	9010	0	2 Operations Supplies	\$3,877.08	
12	21	877	1110	1000	4390	9010	0	0 Reserve	\$3,964.85	



12	21	877	8500	1000	4490	9010	0	2 Equipment	\$4,029.78	
12	21	877	8500	2490	5210	9010	0	2 Travel, Conference, & Mileage	\$4,021.94	
12	21	877	8500	2700	5620	9010	0	2 Rental	\$2,035.47	
12	21	877	8500	2490	1901	9010	0	2 Extra Time		\$3,798.47
12	21	877	8500	3130	2920	9010	0	2 Liaisons		\$17,437.57
12	21	877	8500	2700	3202	9010	0	2 PERS - Classified	\$29.02	
12	21	877	8500	2700	3302	9010	0	2 OASDI - Classified	\$503.23	
12	21	877	8500	2700	3302	9010	0	3 OASDI - Classified	\$385.46	
12	21	877	8500	2490	3311	9010	0	2 Mandated Medicare-Certificated	\$157.41	
12	21	877	8500	2700	3312	9010	0	2 Mandated Medicare-Classified	\$117.70	
12	21	877	8500	3130	3312	9010	0	2 Mandated Medicare-Classified	\$525.00	
12	21	877	8500	2700	3312	9010	0	3 Mandated Medicare-Classified	\$90.15	
12	21	877	8500	2490	3501	9010	0	2 State Unemploy. Insur. - Certificated	\$29.29	
12	21	877	8500	2700	3502	9010	0	2 State Unemploy. Insur. - Classified	\$15.73	
12	21	877	8500	3130	3502	9010	0	2 State Unemploy. Insur. - Classified	\$124.20	
12	21	877	8500	2700	3502	9010	0	3 State Unemploy. Insur. - Classified	\$24.47	
12	21	877	8500	2490	3601	9010	0	2 Workers' Compensation - Certificated	\$217.10	
12	21	877	8500	2700	3602	9010	0	2 Workers' Compensation - Classified.	\$168.85	
12	21	877	8500	3130	3602	9010	0	2 Workers' Compensation - Classified.	\$920.22	
12	21	877	8500	2700	3602	9010	0	3 Workers' Compensation - Classified.	\$157.45	
12	21	877	8500	2700	3802	9010	0	2 PERS Reduction - Classified	\$101.55	
12	21	877	8500	3130	3802	9010	0	2 PERS Reduction - Classified	\$1,230.55	
12	21	877	8500	3130	3902	9010	0	2 Other Benefits - Classified	\$66.15	
12	97	510	8500	1000	2110	6060	0	0 Instructional Aides	\$35,141.07	
12	97	510	8500	1000	3202	6060	0	0 PERS - Classified	\$1,965.81	
12	97	510	8500	1000	3302	6060	0	0 OASDI - Classified	\$2,039.59	
12	97	510	8500	1000	3306	6060	0	0 Retirement in Lieu of OASDI-Class	\$72.93	
12	97	510	8500	1000	3312	6060	0	0 Mandated Medicare-Classified	\$521.84	
12	97	510	8500	1000	3402	6060	0	0 Health & Welfare - Classified	\$7,485.72	
12	97	510	8500	1000	3502	6060	0	0 State Unemploy. Insur. - Classified	\$114.38	
12	97	510	8500	1000	3602	6060	0	0 Workers' Compensation - Classific	\$888.06	
12	97	510	8500	1000	3802	6060	0	0 PERS Reduction - Classified	\$746.38	
12	97	510	8500	1000	3902	6060	0	0 Other Benefits - Classified	\$88.20	
12	97	510	8500	1000	1110	6060	0	0 Teachers Salaries		\$49,063.98
12	97	851	8500	1000	4340	9010	0	4 Operations Supplies	\$881.26	
12	97	851	8500	2490	5210	9010	0	0 Travel, Conference, & Mileage	\$27.17	
12	97	851	8500	1000	5840	9010	0	4 Contracted Services	\$2,620.14	
12	97	851	8500	2490	1901	9010	0	0 Extra Time		\$2,236.60
12	97	851	8500	1000	2110	9010	0	0 Instructional Aides	\$79.60	
12	97	851	8500	2490	3101	9010	0	0 STRS - Certificated	\$209.21	
12	97	851	8500	1000	3101	9010	0	4 STRS - Certificated	\$65.38	
12	97	851	8500	2490	3101	9010	0	4 STRS - Certificated	\$459.98	
12	97	851	8500	2490	3201	9010	0	0 PERS - Certificated	\$6.28	
12	97	851	8500	2490	3301	9010	0	0 OASDI - Certificated	\$3.74	
12	97	851	8500	2490	3305	9010	0	0 Retirement in Lieu of OASDI-Cert	\$27.93	
12	97	851	8500	2490	3305	9010	0	4 Retirement in Lieu of OASDI-Cert	\$55.27	
12	97	851	8500	2490	3311	9010	0	0 Mandated Medicare-Certificated	\$11.67	
12	97	851	8500	1000	3311	9010	0	4 Mandated Medicare-Certificated	\$11.49	
12	97	851	8500	2490	3311	9010	0	4 Mandated Medicare-Certificated	\$74.63	
12	97	851	8500	2490	3501	9010	0	0 State Unemploy. Insur. - Certificated	\$5.48	
12	97	851	8500	1000	3501	9010	0	4 State Unemploy. Insur. - Certificated	\$3.27	
12	97	851	8500	2490	3501	9010	0	4 State Unemploy. Insur. - Certificated	\$21.17	
12	97	851	8500	2490	3601	9010	0	0 Workers' Compensation - Certificated	\$65.23	
12	97	851	8500	1000	3601	9010	0	4 Workers' Compensation - Certificated	\$20.26	
12	97	851	8500	2490	3601	9010	0	4 Workers' Compensation - Certificated	\$169.81	
12	97	851	8500	2490	3801	9010	0	0 PERS Reduction - Certificated	\$1.57	
12	21	502	8500	3130	2920	5210	0	0 Liaisons	\$3,501.70	
12	21	502	8500	3130	3302	5210	0	0 OASDI - Classified	\$871.59	
12	21	502	8500	3130	3312	5210	0	0 Mandated Medicare-Classified	\$437.90	
12	21	502	8500	3130	3402	5210	0	0 Health & Welfare - Classified	\$1,308.39	
12	21	502	8500	3130	3502	5210	0	0 State Unemploy. Insur. - Classified	\$90.63	
12	21	502	8500	3130	3602	5210	0	0 Workers' Compensation - Classific	\$727.40	
12	21	502	8500	3130	3802	5210	0	0 PERS Reduction - Classified	\$1,155.00	
12	21	502	8500	3130	3902	5210	0	0 Other Benefits - Classified	\$66.15	
12	21	502	8500	1000	1152	5210	0	0 Teachers - Substitutes, Non-Illness		\$4,859.43
12	21	502	8500	2490	1901	5210	0	0 Extra Time		\$3,299.33

12	25	510	8500	1000	3101	6060	0	0 STRS - Certificated	\$143.72	
12	25	510	8500	1000	4310	6060	0	0 Classroom/office supplies	\$59.22	
12	25	510	8500	3900	4340	6060	0	0 Operations Supplies	\$30.63	
12	25	510	8500	3900	4340	6060	0	1 Operations Supplies	\$1,510.32	
12	25	510	8500	1000	1151	6060	0	0 Teachers - Substitutes, Illness		\$1,504.41
12	25	510	8500	1000	2110	6060	0	0 Instructional Aides		\$239.48
12	30	510	8500	1000	3101	6060	0	0 STRS - Certificated	\$2,138.00	
12	30	510	8500	1000	3202	6060	0	0 PERS - Classified	\$705.57	
12	30	510	8500	1000	3302	6060	0	0 OASDI - Classified	\$35.87	
12	30	510	8500	1000	3311	6060	0	0 Mandated Medicare-Certificated	\$383.14	
12	30	510	8500	1000	3401	6060	0	0 Health & Welfare -Certificated	\$75.68	
12	30	510	8500	1000	3402	6060	0	0 Health & Welfare - Classified	\$90.28	
12	30	510	8500	1000	3501	6060	0	0 State Umemploy. Insur. - Certificat	\$10.05	
12	30	510	8500	1000	4310	6060	0	0 Classroom/office supplies	\$1.41	
12	30	510	8500	3900	4340	6060	0	0 Operations Supplies	\$410.92	
12	30	510	8500	3900	4340	6060	0	0 Operations Supplies	\$2,024.37	
12	30	510	8500	8100	5512	6060	0	0 Electric Service	\$3,080.55	
12	30	510	8500	8100	5513	6060	0	0 Water Service	\$100.00	
12	30	510	8500	8100	5516	6060	0	0 Sewer	\$650.00	
12	30	510	8500	1000	1151	6060	0	0 Teachers - Substitutes, Illness		\$3,340.36
12	30	510	8500	1000	1152	6060	0	0 Teachers - Substitutes, Non-Illness		\$463.14
12	30	510	8500	2490	1901	6060	0	0 Extra Time		\$4,272.90
12	30	510	8500	1000	2110	6060	0	0 Instructional Aides		\$885.85
12	30	510	8500	1000	2917	6060	0	0 Student Aides		\$743.59
12	35	510	8500	1000	2110	6060	0	0 Instructional Aides	\$283.08	
12	35	510	8500	1000	3101	6060	0	0 STRS - Certificated	\$6,261.44	
12	35	510	0	8100	3202	6060	0	0 PERS - Classified	\$130.11	
12	35	510	8500	1000	3202	6060	0	0 PERS - Classified	\$286.58	
12	35	510	8500	1000	3311	6060	0	0 Mandated Medicare-Certificated	\$1,292.60	
12	35	510	8500	1000	3401	6060	0	0 Health & Welfare -Certificated	\$831.42	
12	35	510	0	8100	3402	6060	0	0 Health & Welfare - Classified	\$11.24	
12	35	510	8500	1000	3402	6060	0	0 Health & Welfare - Classified	\$90.28	
12	35	510	8500	1000	3501	6060	0	0 State Umemploy. Insur. - Certificat	\$161.81	
12	35	510	0	8100	3502	6060	0	0 State Unemploy. Insur.- Classified	\$0.53	
12	35	510	8500	1000	3601	6060	0	0 Workers' Compensation - Certificat	\$921.58	
12	35	510	8500	1000	3901	6060	0	0 Other Benefits - Certificated	\$27.10	
12	35	510	8500	8100	5512	6060	0	0 Electric Service	\$1,555.66	
12	35	510	8500	8100	5516	6060	0	0 Sewer	\$430.00	
12	35	510	8500	1000	1151	6060	0	0 Teachers - Substitutes, Illness		\$3,277.50
12	35	510	8500	1000	1152	6060	0	0 Teachers - Substitutes, Non-Illness		\$7,465.94
12	35	510	8500	2490	1901	6060	0	0 Extra Time		\$1,106.25
12	35	510	8500	3900	4340	6060	0	0 Operations Supplies		\$234.24
12	35	510	8500	3900	4340	6060	0	1 Operations Supplies		\$199.50
12	40	510	8500	1000	1110	6060	0	0 Teachers Salaries	\$3,967.08	
12	40	510	8500	1000	1112	6060	0	0 Teachers Sal - Dept Chair	\$686.94	
12	40	510	8500	1000	2111	6060	0	0 Overtime-Instructional Aides		\$908.30
12	40	510	8500	1000	2917	6060	0	0 Student Aides		\$966.46
12	40	510	8500	1000	3302	6060	0	0 OASDI - Classified		\$561.19
12	40	510	8500	1000	3401	6060	0	0 Health & Welfare -Certificated		\$2,173.10
12	40	510	8500	3900	4340	6060	0	1 Operations Supplies		\$44.97
12	21	877	1110	1000	4390	9010	0	0 Reserve	\$3,326.64	
12	21	877	8500	2700	5620	9010	0	0 Rental		\$3,326.64
12	21	877	8500	1000	4310	9010	0	2 Classroom/office supplies	\$516.41	
12	21	877	8500	2700	4310	9010	0	2 Classroom/office supplies	\$4,292.25	
12	21	877	8500	2700	4320	9010	0	2 Periodicals, Magazines, Workbooks	\$2,929.41	
12	21	877	8500	1000	4340	9010	0	2 Operations Supplies	\$3,877.08	
12	21	877	8500	1000	4490	9010	0	2 Equipment	\$4,029.78	
12	21	877	8500	2490	5210	9010	0	2 Travel, Conference, & Mileage	\$4,021.94	
12	21	877	8500	2700	5620	9010	0	2 Rental	\$4,432.70	
12	21	877	8500	2700	5840	9010	0	2 Contracted Services	\$2,000.00	
12	21	877	8500	2490	1901	9010	0	2 Extra Time		\$4,456.00
12	21	877	8500	3130	2920	9010	0	2 Liaisons		\$17,437.57
12	21	877	8500	3130	3402	9010	0	2 Health & Welfare - Classified		\$4,206.00
12	21	502	8500	3130	2920	5210	0	0 Liaisons	\$3,504.70	

12	21	502	8500	3130	3202	5210	0	0 PERS - Classified	\$4,214.30	
12	21	502	8500	3130	3302	5210	0	0 OASDI - Classified	\$1,872.18	
12	21	502	8500	3130	3312	5210	0	0 Mandated Medicare-Classified	\$437.90	
12	21	502	8500	3130	3402	5210	0	0 Health & Welfare - Classified	\$3,788.50	
12	21	502	8500	3130	3502	5210	0	0 State Unemploy. Insur.- Classified	\$90.63	
12	21	502	8500	3130	3602	5210	0	0 Workers' Compensation - Classific	\$727.40	
12	21	502	8500	3130	3802	5210	0	0 PERS Reduction - Classified	\$1,155.00	
12	21	502	8500	3130	3902	5210	0	0 Other Benefits - Classified	\$66.15	
12	21	502	8500	2490	5210	5210	0	0 Travel, Conference, & Mileage	\$2,581.01	
12	21	502	8500	1000	1152	5210	0	0 Teachers - Substitutes, Non-Illness		\$4,859.43
12	21	502	8500	2490	1901	5210	0	0 Extra Time		\$3,299.33
12	21	502	8500	1000	4310	5210	0	0 Classroom/office supplies		\$10,279.01
12	21	510	8500	1000	1151	6060	0	0 Teachers - Substitutes, Illness	\$526.30	
12	21	510	8500	1000	2110	6060	0	0 Instructional Aides	\$2,560.21	
12	21	510	8500	1000	2111	6060	0	0 Overtime-Instructional Aides	\$1,110.74	
12	21	510	8500	3900	4310	6060	0	0 Classroom/office supplies	\$1,600.86	
12	21	510	8500	3900	4340	6060	0	0 Operations Supplies	\$963.84	
12	21	510	8500	2700	3401	6060	0	0 Health & Welfare -Certificated		\$4,254.38
12	21	510	0	2700	3402	6060	0	0 Health & Welfare - Classified		\$1,177.63
12	21	510	8500	7200	5854	6060	0	0 Interest Expense		\$1,329.94
12	21	501	8500	1000	3302	6092	0	0 OASDI - Classified	\$248.00	
12	21	501	8500	1000	3312	6092	0	0 Mandated Medicare-Classified	\$58.00	
12	21	501	8500	1000	3502	6092	0	0 State Unemploy. Insur.- Classified	\$5.00	
12	21	501	8500	1000	3602	6092	0	0 Workers' Compensation - Classific	\$80.00	
12	21	501	8500	1000	3802	6092	0	0 PERS Reduction - Classified	\$521.00	
12	40	501	8500	1000	3101	6092	0	0 STRS - Certificated	\$1,797.76	
12	40	501	8500	1000	3311	6092	0	0 Mandated Medicare-Certificated	\$315.97	
12	40	501	8500	1000	3401	6092	0	0 Health & Welfare -Certificated	\$3,181.00	
12	40	501	8500	1000	3501	6092	0	0 State Unemploy. Insur. - Certificat	\$26.15	
12	40	501	8500	1000	3601	6092	0	0 Workers' Compensation - Certificat	\$360.97	
12	40	501	8500	1000	3901	6092	0	0 Other Benefits - Certificated	\$44.00	
12	65	501	8500	1000	3101	6092	0	0 STRS - Certificated	\$1,677.31	
12	65	501	8500	1000	3202	6092	0	0 PERS - Classified	\$194.03	
12	65	501	8500	1000	3302	6092	0	0 OASDI - Classified	\$247.21	
12	65	501	8500	1000	3312	6092	0	0 Mandated Medicare-Classified	\$57.81	
12	65	501	8500	1000	3401	6092	0	0 Health & Welfare -Certificated	\$3,181.00	
12	65	501	8500	1000	3402	6092	0	0 Health & Welfare - Classified	\$3,332.00	
12	65	501	8500	1000	3501	6092	0	0 State Umemploy. Insur. - Certificat	\$24.40	
12	65	501	8500	1000	3502	6092	0	0 State Unemploy. Insur.- Classified	\$4.44	
12	65	501	8500	1000	3601	6092	0	0 Workers' Compensation - Certificat	\$336.78	
12	65	501	8500	1000	3602	6092	0	0 Workers' Compensation - Classific	\$3.20	
12	65	501	8500	1000	3802	6092	0	0 PERS Reduction - Classified	\$1,415.51	
12	65	501	8500	1000	3901	6092	0	0 Other Benefits - Certificated	\$44.00	
12	65	501	8500	1000	3902	6092	0	0 Other Benefits - Classified	\$44.00	
12	97	501	8500	1000	3101	6092	0	0 STRS - Certificated	\$472.11	
12	97	501	8500	2700	3101	6092	0	0 STRS - Certificated	\$48.58	
12	97	501	8500	1000	3202	6092	0	0 PERS - Classified	\$4,939.05	
12	97	501	8500	3700	3202	6092	0	0 PERS - Classified	\$1,028.00	
12	97	501	8500	1000	3306	6092	0	0 Retirement in Lieu of OASDI-Class	\$38.22	
12	97	501	8500	1000	3311	6092	0	0 Mandated Medicare-Certificated	\$425.05	
12	97	501	8500	2700	3311	6092	0	0 Mandated Medicare-Certificated	\$11.26	
12	97	501	8500	3700	3312	6092	0	0 Mandated Medicare-Classified	\$143.00	
12	97	501	8500	1000	3401	6092	0	0 Health & Welfare -Certificated	\$42.32	
12	97	501	8500	2700	3401	6092	0	0 Health & Welfare -Certificated	\$91.57	
12	97	501	8500	1000	3402	6092	0	0 Health & Welfare - Classified	\$24,369.10	
12	97	501	8500	3700	3402	6092	0	0 Health & Welfare - Classified	\$4,443.00	
12	97	501	8500	2700	3501	6092	0	0 State Umemploy. Insur. - Certificat	\$23.97	
12	97	501	8500	3700	3502	6092	0	0 State Unemploy. Insur.- Classified	\$30.00	
12	97	501	8500	1000	3601	6092	0	0 Workers' Compensation - Certificat	\$71.97	
12	97	501	8500	2700	3601	6092	0	0 Workers' Compensation - Certificat	\$121.98	
12	97	501	8500	3700	3602	6092	0	0 Workers' Compensation - Classific	\$163.00	
12	97	501	8500	1000	3802	6092	0	0 PERS Reduction - Classified	\$148.48	
12	97	501	8500	3700	3802	6092	0	0 PERS Reduction - Classified	\$256.00	
12	97	501	8500	1000	3901	6092	0	0 Other Benefits - Certificated	\$11.84	
12	97	501	8500	2700	3901	6092	0	0 Other Benefits - Certificated	\$1.39	
12	97	501	8500	1000	3902	6092	0	0 Other Benefits - Classified	\$84.79	
12	97	501	8500	3700	3902	6092	0	0 Other Benefits - Classified	\$33.00	
12	97	501	8500	1000	4310	6092	0	0 Classroom/office supplies	\$29,321.59	

12	97	501	8500	3900	5250	6092	0	0 Miscell. Employee Reimbursement	\$100.00	
12	21	501	8500	1000	1151	6092	0	0 Teachers - Substitutes, Illness		\$26,225.88
12	40	501	8500	1000	2110	6092	0	0 Instructional Aides		\$2,928.86
12	40	501	8500	1000	2111	6092	0	0 Overtime-Instructional Aides		\$5,350.47
12	97	501	8500	1000	2110	6092	0	0 Instructional Aides		\$47,893.81
12	97	501	8500	1000	2111	6092	0	0 Overtime-Instructional Aides		\$2.68
12	97	501	8500	1000	2113	6092	0	0 Instructional Aides - Additional		\$1,106.51
12	97	501	8500	1000	2917	6092	0	0 Student Aides		\$110.60
12	97	851	8500	2490	5210	9010	0	0 Travel, Conference, & Mileage	\$27.17	
12	97	851	8500	3900	5840	9010	0	0 Contracted Services	\$2,209.89	
12	97	851	8500	2490	1901	9010	0	0 Extra Time		\$2,236.60
12	97	851	8500	2490	3801	9010	0	0 PERS Reduction - Certificated		\$0.46
12	97	851	8500	2490	1901	9010	0	4 Extra Time	\$826.34	
12	97	851	8500	1000	3101	9010	0	4 STRS - Certificated		\$65.38
12	97	851	8500	2490	3101	9010	0	4 STRS - Certificated		\$423.47
12	97	851	8500	2490	3305	9010	0	4 Retirement in Lieu of OASDI-Cert		\$55.27
12	97	851	8500	1000	3311	9010	0	4 Mandated Medicare-Certificated		\$11.49
12	97	851	8500	2490	3311	9010	0	4 Mandated Medicare-Certificated		\$68.21
12	97	851	8500	1000	3501	9010	0	4 State Unemploy. Insur. - Certificated		\$3.27
12	97	851	8500	2490	3501	9010	0	4 State Unemploy. Insur. - Certificated		\$19.84
12	97	851	8500	1000	3601	9010	0	4 Workers' Compensation - Certificated		\$20.26
12	97	851	8500	2490	3601	9010	0	4 Workers' Compensation - Certificated		\$159.15
12	60	510	8500	1000	2110	6060	0	0 Instructional Aides	\$1,161.24	
12	65	510	8500	1000	2110	6060	0	0 Instructional Aides	\$7,654.31	
12	65	510	8500	1000	2111	6060	0	0 Overtime-Instructional Aides	\$699.61	
12	70	510	8500	1000	2111	6060	0	0 Overtime-Instructional Aides	\$442.32	
12	65	510	0	8100	2220	6060	0	0 Custodians	\$0.94	
12	60	510	8500	1000	2917	6060	0	0 Student Aides	\$1,570.14	
12	60	510	8500	1000	4310	6060	0	0 Classroom/office supplies	\$19.83	
12	65	510	8500	1000	4310	6060	0	0 Classroom/office supplies	\$284.03	
12	70	510	8500	1000	4310	6060	0	0 Classroom/office supplies	\$83.54	
12	60	510	8500	3900	4340	6060	0	0 Operations Supplies	\$199.81	
12	60	510	8500	3900	4340	6060	0	0 Operations Supplies	\$768.65	
12	65	510	8500	3900	4340	6060	0	0 Operations Supplies	\$24.53	
12	65	510	8500	3900	4340	6060	0	0 Operations Supplies	\$244.82	
12	70	510	8500	3900	4340	6060	0	0 Operations Supplies	\$73.42	
12	70	510	8500	3900	4340	6060	0	0 Operations Supplies	\$1,691.49	
12	75	510	8500	3900	4340	6060	0	1 Operations Supplies	\$617.07	
12	75	510	8500	1000	1110	6060	0	0 Teachers Salaries		\$12,356.06
12	65	510	8500	1000	3401	6060	0	0 Health & Welfare -Certificated		\$3,179.69
12	97	510	8500	1000	2110	6060	0	0 Instructional Aides	\$15,113.93	
12	97	510	8500	1000	3402	6060	0	0 Health & Welfare - Classified	\$603.76	
12	97	510	8500	1000	3502	6060	0	0 State Unemploy. Insur.- Classified	\$36.62	
12	97	510	8500	1000	3802	6060	0	0 PERS Reduction - Classified	\$560.62	
12	97	510	8500	1000	3902	6060	0	0 Other Benefits - Classified	\$49.80	
12	97	510	8500	1000	4310	6060	0	0 Classroom/office supplies	\$300.00	
12	97	510	8500	3900	4340	6060	0	0 Operations Supplies	\$200.00	
12	97	510	8500	3900	4340	6060	0	1 Operations Supplies	\$600.00	
12	97	510	8500	1000	1110	6060	0	0 Teachers Salaries		\$17,239.73
12	97	510	8500	1000	1151	6060	0	0 Teachers - Substitutes, Illness		\$225.00
21	75	822	0	8500	6210	0	0	0 Construction	\$128,612.14	
21	75	822	0	8500	2211	0	0	0 Operations - Overtime		\$7,816.35
21	70	822	0	8500	2211	0	0	0 Operations - Overtime		\$295.05
21	45	822	0	8500	2211	0	0	0 Operations - Overtime		\$295.00
21	40	822	0	8500	2221	0	0	0 Custodians - Overtime		\$3,835.08
21	39	822	0	8500	2350	0	0	0 Business Manager		\$16,138.95
21	19	822	0	8500	2410	0	0	0 Clerical Personnel		\$16,197.00
21	39	822	0	8500	2901	0	0	0 Direction of Construction		\$2,844.79
21	45	822	0	8500	3102	0	0	0 STRS - Classified		\$109.53
21	39	822	0	8500	3202	0	0	0 PERS - Classified		\$12,705.83
21	19	822	0	8500	3202	0	0	0 PERS - Classified		\$1,687.74
21	75	822	0	8500	3202	0	0	0 PERS - Classified		\$133.38
21	39	822	0	8500	3302	0	0	0 OASDI - Classified		\$16,443.31
21	19	822	0	8500	3302	0	0	0 OASDI - Classified		\$892.62
21	75	822	0	8500	3302	0	0	0 OASDI - Classified		\$439.98

21	40	822	0	8500	3302	0	0	0 OASDI - Classified		\$295.48
21	75	822	0	8500	3306	0	0	0 Retirement in Lieu of OASDI-Class		\$27.00
21	39	822	0	8500	3312	0	0	0 Mandated Medicare-Classified		\$596.90
21	19	822	0	8500	3312	0	0	0 Mandated Medicare-Classified		\$208.77
21	75	822	0	8500	3312	0	0	0 Mandated Medicare-Classified		\$113.33
21	40	822	0	8500	3312	0	0	0 Mandated Medicare-Classified		\$73.01
21	19	822	0	8500	3402	0	0	0 Health & Welfare - Classified		\$2,904.27
21	75	822	0	8500	3402	0	0	0 Health & Welfare - Classified		\$39.31
21	39	822	0	8500	3502	0	0	0 State Unemploy. Insur. - Classified		\$760.77
21	19	822	0	8500	3502	0	0	0 State Unemploy. Insur. - Classified		\$48.60
21	75	822	0	8500	3502	0	0	0 State Unemploy. Insur. - Classified		\$23.46
21	39	822	0	8500	3602	0	0	0 Workers' Compensation - Classified.		\$3,395.96
21	19	822	0	8500	3602	0	0	0 Workers' Compensation - Classified.		\$390.21
21	75	822	0	8500	3602	0	0	0 Workers' Compensation - Classified.		\$188.31
21	40	822	0	8500	3602	0	0	0 Workers' Compensation - Classified.		\$121.71
21	45	822	0	8500	3602	0	0	0 Workers' Compensation - Classified.		\$33.33
21	19	822	0	8500	3802	0	0	0 PERS Reduction - Classified		\$421.14
21	75	822	0	8500	3802	0	0	0 PERS Reduction - Classified		\$33.28
21	19	822	0	8500	3902	0	0	0 Other Benefits - Classified		\$22.05
21	65	822	0	8500	4310	0	0	0 Classroom/office supplies		\$28.46
21	40	822	0	8500	4332	0	0	0 Repair of Building Supplies		\$168.78
21	75	822	0	8500	4490	0	0	0 Equipment		\$19,284.13
21	52	822	0	8500	4490	0	0	0 Equipment		\$18,953.35
21	39	822	0	8500	5753	0	0	0 Fuel Charge - Interfund Service		\$645.92
21	89	819	0	8100	5895	0	0	0 Other Operating Expenses	\$750,000.00	
21	70	819	0	8500	4490	0	0	0 Equipment	\$266,871.73	
21	45	819	0	8500	6230	0	0	0 Survey & Plans		\$578,715.32
21	52	819	0	8500	6230	0	0	0 Survey & Plans		\$371,143.00
21	25	819	0	8500	6230	0	0	0 Survey & Plans		\$67,013.41
21	25	819	0	8500	6490	0	0	0 Equipment	\$14.85	
21	25	819	0	8500	4340	0	0	0 Operations Supplies		\$14.85
21	30	819	0	8500	4310	0	0	0 Classroom/office supplies	\$15,811.77	
21	30	819	0	8500	5840	0	0	0 Contracted Services		\$14,452.17
21	30	819	0	8500	6230	0	0	0 Survey & Plans		\$1,359.60
21	30	822	0	8500	5840	0	0	0 Contracted Services	\$43,112.81	
21	30	822	0	8500	4490	0	0	0 Equipment		\$172.71
21	30	822	0	8500	6140	0	0	0 Improvement of Sites		\$42,940.10
21	45	819	0	8500	6230	0	0	0 Survey & Plans	\$389,389.00	
21	45	819	0	8500	4310	0	0	0 Classroom/office supplies		\$36,511.06
21	45	819	0	8500	5866	0	0	0 Advertising		\$7,199.84
21	45	819	0	8500	5840	0	0	0 Contracted Services		\$345,678.10
21	40	819	0	8500	6140	0	0	0 Improvement of Sites	\$485.38	
21	40	819	0	8500	5866	0	0	0 Advertising		\$485.38
21	40	822	0	8500	5840	0	0	0 Contracted Services	\$334.00	
21	40	822	0	8500	4310	0	0	0 Classroom/office supplies		\$334.00
21	45	822	0	8500	6240	0	0	0 Testing	\$343.65	
21	45	822	0	8500	5840	0	0	0 Contracted Services		\$343.65
21	50	819	0	8500	4310	0	0	0 Classroom/office supplies	\$5,673.50	
21	50	819	0	8500	6240	0	0	0 Testing		\$5,673.50
21	50	822	0	8500	6220	0	0	0 Inspection	\$27,191.05	
21	50	822	0	8500	4490	0	0	0 Equipment		\$4,936.26
21	50	822	0	8500	5840	0	0	0 Contracted Services		\$22,254.79
21	55	819	0	8500	4310	0	0	0 Classroom/office supplies	\$15,010.00	
21	55	819	0	8500	6140	0	0	0 Improvement of Sites		\$1,500.00
21	55	819	0	8500	6220	0	0	0 Inspection		\$13,510.00
21	65	819	0	8500	4490	0	0	0 Equipment	\$104,391.00	
21	65	819	0	8500	5610	0	0	0 Leases - Equipment		\$104,391.00

21	65	819	0	8500	4310	0	0	0 Classroom/office supplies	\$25,862.03	
21	65	819	0	8500	5866	0	0	0 Advertising		\$632.81
21	65	819	0	8500	6230	0	0	0 Survey & Plans		\$7,766.78
21	65	819	0	8500	6240	0	0	0 Testing		\$16,809.00
21	65	819	0	8500	5840	0	0	0 Contracted Services		\$653.44
21	65	822	0	8500	5840	0	0	0 Contracted Services	\$4,799.37	
21	65	822	0	8500	4490	0	0	0 Equipment		\$4,799.37
21	70	819	0	8500	6140	0	0	0 Improvement of Sites	\$1,325,751.06	
21	70	819	0	8500	4310	0	0	0 Classroom/office supplies		\$98,386.59
21	70	819	0	8500	4490	0	0	0 Equipment		\$1,227,364.47
21	75	822	0	8500	6210	0	0	0 Construction	\$108,070.53	
21	75	822	0	8500	5620	0	0	0 Rental		\$824.79
21	75	822	0	8500	5650	0	0	0 Agreements - Maintenance		\$7,328.16
21	75	822	0	8500	4490	0	0	0 Equipment		\$99,917.58
21	43	819	0	8500	6490	0	0	0 Equipment	\$136,803.35	
21	43	819	0	8500	5840	0	0	0 Contracted Services		\$136,803.35
21	52	819	0	8500	4490	0	0	0 Equipment	\$117,458.56	
21	52	819	0	8500	5650	0	0	0 Agreements - Maintenance		\$103,323.54
21	52	819	0	8500	6240	0	0	0 Testing		\$14,135.00
21	52	819	0	8500	6230	0	0	0 Survey & Plans	\$1,537,160.72	
21	45	819	0	8500	6230	0	0	0 Survey & Plans	\$495,639.04	
21	65	819	0	8500	2211	0	0	0 Operations - Overtime		\$582.82
21	65	819	0	8500	3302	0	0	0 OASDI - Classified		\$43.26
21	65	819	0	8500	3312	0	0	0 Mandated Medicare-Classified		\$10.11
21	65	819	0	8500	3502	0	0	0 State Unemploy. Insur. - Classified		\$3.93
21	65	819	0	8500	3602	0	0	0 Workers' Compensation - Classified.		\$18.64
21	45	819	0	8500	4310	0	0	0 Classroom/office supplies		\$36,511.06
21	52	819	0	8500	4310	0	0	0 Classroom/office supplies		\$3,173.56
21	70	819	0	8500	4310	0	0	0 Classroom/office supplies		\$98,386.59
21	70	819	0	8500	4490	0	0	0 Equipment		\$917,836.45
21	65	819	0	8500	5610	0	0	0 Leases - Equipment		\$172,260.56
21	52	819	0	8500	5650	0	0	0 Agreements - Maintenance		\$103,323.54
21	30	819	0	8500	5840	0	0	0 Contracted Services		\$14,452.17
21	43	819	0	8500	5840	0	0	0 Contracted Services		\$136,803.35
21	45	819	0	8500	5840	0	0	0 Contracted Services		\$345,678.10
21	52	819	0	8500	5840	0	0	0 Contracted Services		\$194,744.15
21	65	819	0	8500	5840	0	0	0 Contracted Services		\$653.44
21	40	819	0	8500	5866	0	0	0 Advertising		\$485.38
21	45	819	0	8500	5866	0	0	0 Advertising		\$7,199.84
21	65	819	0	8500	5866	0	0	0 Advertising		\$632.81
									\$12,579,234.87	\$12,579,234.87

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget transfers as presented.

**EAST SIDE UNION HIGH SCHOOL DISTRICT**

Board Meeting of 08/26/04  
 Agenda item 9.2.1  
 Attachment A

TO: Board of Trustees  
 FROM: Superintendent  
 PREPARED BY: Nancy Siu  
 SUBJECT: Budget Transfer

<b>General Fund - Unrestricted</b>										<b>DEBIT</b>	<b>CREDIT</b>
<b>Genesis</b>											
3	56	192	3200	1000	4390	0000	0	000	Reserve	\$1,800.00	
3	56	192	0000	2490	1901	0000	0	056	Extra Time		\$1,800.00
3	56	192	3200	3900	5713	0000	0	000	Field Trips - Interprog Serv	\$1,000.00	
3	56	192	3200	1000	4390	0000	0	000	Reserve		\$1,000.00

**Year to date totals as of 6/30/04: \$13,694.39**

<b>Independence</b>											
3	65	437	1110	1000	1152	0000	0	065	Teachers - Subs., Non-Illness	\$8,003.73	
3	65	437	1110	1000	3201	0000	0	065	PERS - Certificated		\$0.67
3	65	437	1110	1000	3301	0000	0	065	OASDI - Certificated		\$121.26
3	65	437	1110	1000	3801	0000	0	065	PERS Reduction - CE		\$2.33
3	65	481	0000	2700	2411	0000	0	065	Overtime-Clerical Personnel		\$915.62
3	65	481	0000	2700	3202	0000	0	065	PERS - Classified		\$16.96
3	65	481	0000	2700	3302	0000	0	065	OASDI - Classified		\$52.23
3	65	481	0000	2700	3306	0000	0	065	Retirement in Lieu of OASDI-CL		\$2.75
3	65	481	0000	2700	3312	0000	0	065	Mandated Medicare-CL		\$13.28
3	65	481	0000	2700	3502	0000	0	065	SUI - CL		\$1.10
3	65	481	0000	2700	3602	0000	0	065	Workers' Comp. - CL		\$17.60
3	65	481	0000	2700	3802	0000	0	065	PERS Reduction - CL		\$59.35
3	65	493	0000	2700	2411	0000	0	065	Overtime-Clerical Personnel		\$208.32
3	65	493	0000	2700	3302	0000	0	065	OASDI - Classified		\$12.92
3	65	493	0000	2700	3312	0000	0	065	Mandated Medicare-CL		\$3.03
3	65	493	0000	2700	3502	0000	0	065	SUI - CL		\$0.63
3	65	493	0000	2700	3602	0000	0	065	Workers' Comp. - CL		\$5.01
3	65	751	0000	8100	2221	0000	0	065	Custodians - Overtime		\$1,721.26
3	65	751	0000	8100	3302	0000	0	065	OASDI - Classified		\$106.71
3	65	751	0000	8100	3312	0000	0	065	Mandated Medicare-CL		\$24.97
3	65	751	0000	8100	3502	0000	0	065	SUI - CL		\$5.17
3	65	751	0000	8100	3602	0000	0	065	Workers' Comp. - CL		\$41.47
3	65	753	0000	8100	2912	0000	0	065	Security Officers		\$1,805.00
3	65	753	0000	8100	3202	0000	0	065	PERS - Classified		\$335.52
3	65	753	0000	8100	3302	0000	0	065	OASDI - Classified		\$77.31
3	65	753	0000	8100	3306	0000	0	065	Retirement in Lieu of OASDI-CL		\$965.25
3	65	753	0000	8100	3312	0000	0	065	Mandated Medicare-CL		\$426.08
3	65	753	0000	8100	3502	0000	0	065	SUI - CL		\$135.79
3	65	753	0000	8100	3602	0000	0	065	Workers' Comp. - CL		\$842.42
3	65	753	0000	8100	3802	0000	0	065	PERS Reduction - CL		\$83.72

**Year to date totals as of 6/30/04: \$1,361,636.28**

<b>Santa Teresa</b>											
3	70	121	1110	1000	4310	0000	0	000	Classroom/office supplies	\$1,934.60	
3	70	481	0000	8100	2211	0000	0	070	Operations - Overtime		\$1,934.60
3	70	175	1110	1000	4310	0000	0	000	Classroom/office supplies	\$324.00	
3	70	175	1110	1000	5650	0000	0	000	Agreements - Maint		\$324.00

**Year to date totals as of 6/30/04: \$932,966.82**

<b>Education</b>											
3	8	168	1110	1000	4390	0000	0	000	Reserve	\$400.00	

3	8	168	0000	2490	1901	0000	0	000	Extra Time		\$400.00
<b>Year to date totals as of 6/30/04:</b>										<b>\$102,265.76</b>	
<b>EC - Information Systems</b>											
3	13	714	0000	7700	4310	0000	0	000	Classroom/office supplies	\$250.00	
3	13	714	0000	7700	5330	0000	0	000	Fees & Licenses		\$250.00
3	13	714	0000	7700	4320	0000	0	000	Periodicals, Mag., Workbooks	\$1,200.00	
3	13	714	0000	7700	5650	0000	0	000	Agreements - Maint		\$1,200.00
3	13	714	0000	7700	4310	0000	0	000	Classroom/office supplies	\$500.00	
3	13	714	0000	7700	5660	0000	0	000	Repairs		\$500.00
<b>Year to date totals as of 6/30/04:</b>										<b>\$404,386.21</b>	
<b>EC - Human Resources</b>											
3	14	713	0000	7200	5660	0000	0	000	Repairs	\$1,555.00	
3	14	713	0000	7200	5330	0000	0	000	Fees & Licenses	\$925.00	
3	14	713	0000	7200	5840	0000	0	000	Contracted Services	\$596.00	
3	14	713	0000	7200	5866	0000	0	000	Advertising	\$250.00	
3	14	713	0000	7200	4310	0000	0	000	Classroom/office supplies		\$3,326.00
<b>Year to date totals as of 6/30/04:</b>										<b>\$168,797.83</b>	
<b>Reproduction</b>											
3	18	719	0000	7200	5650	0000	0	000	Agreements - Maint	\$18,685.00	
3	18	719	0000	7200	4310	0000	0	000	Classroom/office supplies		\$18,685.00
<b>Year to date totals as of 6/30/04:</b>										<b>\$19,254.00</b>	
<b>EC - Construction/Maintenance/Operations</b>											
3	19	732	0000	8500	6140	0000	0	000	Improvement of Sites	\$7,013.00	
3	19	732	0000	8100	4360	0000	0	000	Supplies-Repair & Upkeep of Eq.	\$7,101.18	
3	25	733	0000	8100	4365	0000	0	019	Vandalism	\$4,548.00	
3	19	750	0000	8100	5330	0000	0	000	Fees & Licenses		\$18,662.18
3	19	733	0000	8100	4365	0000	0	000	Vandalism	\$1,644.94	
3	19	733	0000	8100	5650	0000	0	000	Agreements - Maint		\$1,644.94
3	19	751	0000	8100	5650	0000	0	000	Agreements - Maint	\$48,305.42	
3	19	751	0000	8100	5716	0000	0	000	Car Repair-Interprg Svs	\$21,000.00	
3	19	731	0000	8100	4360	0000	0	000	Supplies-Repair & Upkeep of Eq.		\$69,305.42
<b>Year to date totals as of 6/30/04:</b>										<b>\$625,186.42</b>	
<b>Director of Special Services</b>											
3	22	670	0000	3140	4220	0000	0	000	Other Books	\$75.00	
3	22	670	0000	3140	4325	0000	0	000	Health Supplies	\$100.00	
3	22	670	0000	3140	5930	0000	0	000	Telephone Service		\$175.00
<b>Year to date totals as of 6/30/04:</b>										<b>\$650.00</b>	
<b>Career Service Administrator</b>											
3	24	119	3800	3110	5840	0000	0	000	Contracted Services	\$966.03	
3	24	119	3800	3110	4310	0000	0	000	Classroom/office supplies		\$251.46
3	24	119	1110	3110	3602	0000	0	000	Workers' Comp. - CL		\$193.45
3	24	119	1110	3110	3802	0000	0	000	PERS Reduction - CL		\$521.12
<b>Year to date totals as of 6/30/04:</b>										<b>\$5,036.03</b>	
<b>Communications</b>											
3	33	753	0000	8100	4360	0000	0	000	Supplies-Repair & Upkeep of Eq.	\$4,030.00	
3	33	753	0000	8100	5840	0000	0	000	Contracted Services		\$4,030.00
<b>Year to date totals as of 6/30/04:</b>										<b>\$61,230.00</b>	
<b>Independent Studies</b>											
3	98	160	3300	1000	4490	0000	0	000	Equipment	\$2,000.00	
3	98	160	3300	2700	2910	0000	0	000	Other Classified Salaries		\$2,000.00



**Year to date totals as of 6/30/04: \$9,000.00**

**Ed Center**

3	52	000	0000	0000	8919	0000	0	000	Other Authorized Interfund Transfers	\$1,200,000.00	
3	00	000	0000	0000	9790	0000	0	000	Fund Balance		\$1,200,000.00
3	52	000	0000	0000	8919	0000	0	000	Other Authorized Interfund Transfers	\$500,000.00	
3	00	000	0000	0000	9790	0000	0	000	Fund Balance		\$500,000.00

**Year to date totals as of 6/30/04: \$17,398,786.72**

**General Fund - Restricted**

**Foothill**

6	05	565	3200	1000	4310	3010	4	000	Classroom/office supplies	\$700.00	
6	05	565	3200	1000	5210	3010	4	000	Travel, Conf., & Mileage		\$700.00
6	05	565	3200	2490	1901	3010	4	000	Extra Time	\$5,000.00	
6	05	565	3200	1000	2910	3010	4	000	Other Classified Salaries		\$5,000.00
6	05	589	0000	2700	4310	6405	0	000	Classroom/office supplies	\$180.00	
6	05	589	0000	2700	5710	6405	0	000	Postage - Interprog Serv		\$180.00

**Year to date totals as of 6/30/04: \$648,750.98**

**Andrew Hill**

6	25	849	0000	2490	1901	9010	0	000	Extra Time	\$2,034.37	
6	25	849	1110	1000	2917	9010	0	000	Student Aides		\$536.64
6	25	849	0000	2490	3101	9010	0	000	STRS - Certificated		\$1,022.59
6	25	849	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$162.59
6	25	849	0000	2490	3501	9010	0	000	SUI - CE		\$31.70
6	25	849	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$270.20
6	25	849	1110	1000	3602	9010	0	000	Workers' Comp. - CL		\$10.65
6	25	885	1110	1000	4390	9010	0	000	Reserve	\$32,918.97	
6	25	885	0000	2490	1901	9010	0	000	Extra Time		\$10,338.15
6	25	885	1110	1000	2910	9010	0	000	Other Classified Salaries		\$14,307.39
6	25	885	0000	2700	2911	9010	0	000	Overtime - Other Classified		\$2,479.93
6	25	885	1110	1000	2917	9010	0	000	Student Aides		\$4,039.84
6	25	885	0000	3130	2921	9010	0	000	Liaisons		\$1,753.66
6	25	920	0000	2490	1904	9010	0	000	Teacher on Special Assignment	\$4,048.22	
6	25	920	0000	2100	3101	9010	0	000	STRS - Certificated		\$1,314.75
6	25	920	0000	2100	3401	9010	0	000	Health & Welfare -CE		\$1,936.19
6	25	920	0000	2100	3311	9010	0	000	Mandated Medicare-CE		\$231.29
6	25	920	0000	2100	3501	9010	0	000	SUI - CE		\$52.05
6	25	920	0000	2100	3601	9010	0	000	Workers' Comp. - CE		\$395.58
6	25	920	0000	2700	3312	9010	0	000	Mandated Medicare-CL		\$118.36
6	25	921	0000	7200	5840	9010	0	000	Contracted Services	\$6,500.00	
6	25	921	0000	2490	1901	9010	0	000	Extra Time		\$1,000.00
6	25	921	0000	7200	4310	9010	0	000	Classroom/office supplies		\$5,500.00
6	25	922	0000	3900	5880	9010	0	000	Field Trips	\$2,130.00	
6	25	922	0000	3900	4310	9010	0	000	Classroom/office supplies		\$2,130.00
6	25	923	0000	7200	5840	9010	0	000	Contracted Services	\$6,000.00	
6	25	923	0000	2490	4310	9010	0	000	Classroom/office supplies		\$6,000.00
6	25	925	0000	7200	5840	9010	0	000	Contracted Services	\$8,300.00	
6	25	925	1110	1000	4310	9010	0	000	Classroom/office supplies		\$8,300.00
6	25	926	0000	7200	5840	9010	0	000	Contracted Services	\$3,000.00	
6	25	926	1110	1000	4310	9010	0	000	Classroom/office supplies		\$3,000.00

**Year to date totals as of 6/30/04: \$6,136,286.88**

**James Lick**

6	30	515	1110	1000	4390	3035	0	000	Reserve	\$181,134.69	
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6	30	515	1110	1000	4110	3035	0	000	Textbook	\$19,700.00	
6	30	515	0000	2490	1901	3035	0	000	Extra Time		\$18,600.00
6	30	515	0000	2490	1921	3035	0	000	Literary Coach		\$39,018.48
6	30	515	1110	1000	2910	3035	0	000	Other Classified Salaries		\$2,060.00
6	30	515	0000	2490	3101	3035	0	000	STRS - Certificated		\$6,976.21
6	30	515	0000	2490	5210	3035	0	000	Travel, Conf., & Mileage		\$2,335.00
6	30	515	0000	2700	5330	3035	0	000	Fees & Licenses		\$2,500.00
6	30	515	0000	3900	5710	3035	0	000	Postage - Interprog Serv		\$75.00
6	30	515	0000	7200	5840	3035	0	000	Contracted Services		\$129,270.00
6	30	834	0000	2490	1901	9010	0	000	Extra Time	\$2,200.00	
6	30	834	0000	2700	5210	9010	0	000	Travel, Conf., & Mileage		\$2,200.00

**Year to date totals as of 6/30/04: \$2,753,223.81**

**Mt. Pleasant**

6	35	849	0000	2490	1901	9010	0	000	Extra Time	\$3,267.79	
6	35	849	1110	1000	2910	9010	0	000	Other Classified Salaries		\$2,791.90
6	35	849	0000	2490	3101	9010	0	000	STRS - Certificated		\$53.54
6	35	849	0000	2490	3305	9010	0	000	Retir. in Lieu of OASDI-Cert		\$82.97
6	35	849	1110	1000	3306	9010	0	000	Retirement in Lieu of OASDI-CL		\$104.70
6	35	849	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$41.06
6	35	849	1110	1000	3312	9010	0	000	Mandated Medicare-CL		\$40.48
6	35	849	0000	2490	3501	9010	0	000	SUI - CE		\$8.59
6	35	849	1110	1000	3502	9010	0	000	SUI - CL		\$8.37
6	35	849	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$68.92
6	35	849	1110	1000	3602	9010	0	000	Workers' Comp. - CL		\$67.26

**Year to date totals as of 6/30/04: \$1,286,300.84**

**W.C. Overfelt**

6	40	834	0000	7200	7310	9010	0	000	Indirect Costs - Interprogram	\$3,994.08	
6	40	834	0000	2490	1901	9010	0	000	Extra Time		\$3,569.50
6	40	834	0000	2490	3101	9010	0	000	STRS - Certificated		\$172.81
6	40	834	0000	2490	4310	9010	0	000	Classroom/office supplies		\$251.77
6	40	834	1110	1000	4390	9010	0	000	Reserve	\$61.24	
6	40	834	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$30.41
6	40	834	0000	2490	3401	9010	0	000	Health & Welfare -CE		\$0.02
6	40	834	0000	2490	3501	9010	0	000	SUI - CE		\$4.56
6	40	834	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$26.25

**Year to date totals as of 6/30/04: \$2,515,197.49**

**Piedmont Hills**

6	45	589	1110	1000	4390	6405	0	000	Reserve	\$231.48	
6	45	589	1110	1000	5715	6405	0	000	Pupil Transp-Interprg. Serv		\$231.48
6	45	834	1110	1000	4310	9010	0	000	Classroom/office supplies	\$700.00	
6	45	834	1110	1000	2917	9010	0	000	Student Aides		\$700.00

**Year to date totals as of 6/30/04: \$1,053,163.47**

**Oak Grove**

6	50	541	1110	1000	4390	4035	3	554	Reserve	\$7,500.00	
6	50	541	0000	2490	5210	4035	3	554	Travel, Conf., & Mileage		\$7,500.00
6	50	541	1110	1000	4390	4035	3	554	Reserve	\$40.00	
6	50	541	0000	2490	5330	4035	3	554	Fees & Licenses		\$40.00
6	50	575	0000	2490	1901	7220	0	000	Extra Time	\$14,961.00	
6	50	575	0000	2700	5895	7220	0	000	Other Operating Expenses		\$14,961.00
6	50	586	1110	1000	4390	6270	0	000	Reserve	\$2,225.85	
6	50	586	0000	2700	2411	6270	0	000	Overtime-Clerical Personnel		\$2,225.85
6	50	849	0000	2700	2411	9010	0	000	Overtime-Clerical Personnel	\$6,091.24	
6	50	849	0000	2490	1901	9010	0	000	Extra Time		\$3,540.00
6	50	849	0000	2490	3101	9010	0	000	STRS - Certificated		\$283.64
6	50	849	0000	2700	3202	9010	0	000	PERS - Classified		\$661.16

6	50	849	1110	1000	3202	9010	0	000	PERS - Classified		\$7.23
6	50	849	0000	2700	3302	9010	0	000	OASDI - Classified		\$705.06
6	50	849	1110	1000	3302	9010	0	000	OASDI - Classified		\$4.30
6	50	849	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$61.06
6	50	849	0000	2700	3312	9010	0	000	Mandated Medicare-CL		\$173.21
6	50	849	1110	1000	3312	9010	0	000	Mandated Medicare-CL		\$1.01
6	50	849	0000	2490	3501	9010	0	000	SUI - CE		\$10.50
6	50	849	0000	2700	3502	9010	0	000	SUI - CL		\$35.72
6	50	849	1110	1000	3502	9010	0	000	SUI - CL		\$0.21
6	50	849	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$75.22
6	50	849	0000	2700	3602	9010	0	000	Workers' Comp. - CL		\$275.52
6	50	849	1110	1000	3602	9010	0	000	Workers' Comp. - CL		\$1.67
6	50	849	0000	2700	3802	9010	0	000	PERS Reduction - CL		\$253.93
6	50	849	1110	1000	3802	9010	0	000	PERS Reduction - CL		\$1.80

**Year to date totals as of 6/30/04**

**\$1,151,725.74**

**Silver Creek**

6	55	589	0000	8100	2912	6405	0	000	Security Officers	\$6,000.00	
6	55	589	0000	3900	5840	6405	0	000	Contracted Services		\$6,000.00
6	55	589	0000	8100	2912	6405	0	000	Security Officers	\$6,000.00	
6	55	589	0000	3900	5840	6405	0	000	Contracted Services		\$6,000.00
6	55	849	0000	2490	1901	9010	0	000	Extra Time	\$3,912.40	
6	55	849	0000	2700	2910	9010	0	000	Other Classified Salaries		\$1,090.68
6	55	849	1110	1000	2917	9010	0	000	Student Aides		\$1,420.07
6	55	849	0000	2490	3101	9010	0	000	STRS - Certificated		\$844.23
6	55	849	0000	2700	3302	9010	0	000	OASDI - Classified		\$68.31
6	55	849	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$133.35
6	55	849	0000	2700	3312	9010	0	000	Mandated Medicare-CL		\$15.75
6	55	849	0000	2490	3501	9010	0	000	SUI - CE		\$31.18
6	55	849	0000	2700	3502	9010	0	000	SUI - CL		\$3.50
6	55	849	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$246.25
6	55	849	0000	2700	3602	9010	0	000	Workers' Comp. - CL		\$25.67
6	55	849	1110	1000	3602	9010	0	000	Workers' Comp. - CL		\$33.41

**Year to date totals as of 6/30/04:**

**\$1,255,168.95**

**Independence**

6	65	335	1110	1000	4390	7140	0	000	Reserve	\$740.90	
6	65	335	1110	1000	1152	7140	0	000	Teachers - Subs., Non-Illness		\$230.00
6	65	335	0000	2490	1901	7140	0	000	Extra Time		\$442.50
6	65	335	0000	2490	3101	7140	0	000	STRS - Certificated		\$36.51
6	65	335	1110	1000	3101	7140	0	000	STRS - Certificated		\$9.49
6	65	335	0000	2490	3311	7140	0	000	Mandated Medicare-CE		\$6.42
6	65	335	1110	1000	3311	7140	0	000	Mandated Medicare-CE		\$1.67
6	65	335	0000	2490	3501	7140	0	000	SUI - CE		\$0.53
6	65	335	1110	1000	3501	7140	0	000	SUI - CE		\$0.35
6	65	335	1110	1000	3601	7140	0	000	Workers' Comp. - CE		\$2.77
6	65	335	0000	2490	3601	7140	0	000	Workers' Comp. - CE		\$10.66
6	65	589	0000	2490	1901	6405	0	000	Extra Time	\$1,000.00	
6	65	589	0000	3130	5710	6405	0	000	Postage - Interprog Serv	\$676.88	
6	65	589	0000	2700	5820	6405	0	000	Fingerprinting Charges	\$340.00	
6	65	589	0000	2700	5840	6405	0	000	Contracted Services	\$15,000.00	
6	65	589	1110	1000	4310	6405	0	000	Classroom/office supplies		\$5,444.99
6	65	589	0000	2700	2910	6405	0	000	Other Classified Salaries		\$11,571.89
6	65	565	1110	1000	4390	3010	4	000	Reserve	\$700.00	
6	65	565	0000	3900	5880	3010	4	000	Field Trips		\$700.00

**Year to date totals as of 6/30/04:**

**\$3,278,985.91**

**Santa Teresa**

6	70	571	0000	2490	1901	6320	0	000	Extra Time	\$2,188.00	
6	70	571	1110	1000	4310	6320	0	000	Classroom/office supplies		\$2,188.00
6	70	849	0000	2490	1904	9010	0	000	Teacher on Special Assignment	\$1,144.36	
6	70	849	1110	1000	4310	9010	0	000	Classroom/office supplies	\$1,718.70	

6	70	849	1110	1000	4490	9010	0	000	Equipment	\$2,000.00	
6	70	849	0000	2700	5840	9010	0	000	Contracted Services	\$1,100.00	
6	70	849	0000	2700	5866	9010	0	000	Advertising	\$500.00	
6	70	849	0000	2700	5895	9010	0	000	Other Operating Expenses	\$1,389.69	
6	70	849	0000	2700	3302	9010	0	000	OASDI - Classified		\$16.00
6	70	849	0000	2490	3401	9010	0	000	Health & Welfare -CE		\$4,789.30
6	70	849	0000	2700	3402	9010	0	000	Health & Welfare - CL		\$3,047.45
6	70	868	1110	1000	4310	9010	0	000	Classroom/office supplies	\$446.33	
6	70	868	1110	1000	2917	9010	0	000	Student Aides		\$94.50
6	70	868	0000	2490	3101	9010	0	000	STRS - Certificated		\$45.03
6	70	868	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$7.93
6	70	868	0000	2490	3501	9010	0	000	SUI - CE		\$1.65
6	70	868	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$13.14
6	70	868	0000	2700	5650	9010	0	000	Agreements - Maint		\$284.08

**Year to date totals as of 6/30/04: \$1,043,955.00**

**Evergreen**

6	75	540	4760	1000	4310	7091	0	000	Classroom/office supplies	\$3,690.00	
6	75	540	4760	2490	5210	7091	0	000	Travel, Conf., & Mileage		\$3,690.00
6	75	849	1110	1000	2917	9010	0	000	Student Aides	\$1,545.27	
6	75	849	0000	2490	3101	9010	0	000	STRS - Certificated		\$628.34
6	75	849	0000	2490	3305	9010	0	000	Retir. in Lieu of OASDI-Cert		\$97.35
6	75	849	0000	2490	3311	9010	0	000	Mandated Medicare-CE		\$138.06
6	75	849	0000	2490	3501	9010	0	000	SUI - CE		\$28.56
6	75	849	1110	1000	3502	9010	0	000	SUI - CL		\$0.49
6	75	849	0000	2490	3601	9010	0	000	Workers' Comp. - CE		\$229.36
6	75	849	1110	1000	3602	9010	0	000	Workers' Comp. - CL		\$7.80
6	75	849	0000	3900	5713	9010	0	000	Field Trips - Interprog Serv		\$415.31

**Year to date totals as of 6/30/04: \$6,901,546.11**

**Superintendent**

6	2	641	1110	1000	4390	7370	0	000	Reserve	\$5,301.07	
6	2	641	3100	1000	5320	7370	0	000	Membership		\$750.00
6	2	641	1110	3110	5840	7370	0	000	Contracted Services		\$4,551.07
6	2	641	0000	3110	4310	7375	0	000	Classroom/office supplies	\$1,951.23	
6	2	641	1110	3110	4320	7375	0	000	Periodicals, Mag., Workbooks	\$1,979.00	
6	2	641	1110	1000	4390	7375	0	000	Reserve	\$0.73	
6	2	641	0000	3110	2411	7375	0	000	Overtime-Clerical Personnel		\$96.48
6	2	641	0000	3110	3302	7375	0	000	OASDI - Classified		\$2.99
6	2	641	0000	3110	3306	7375	0	000	Retirement in Lieu of OASDI-CL		\$1.81
6	2	641	0000	3110	3312	7375	0	000	Mandated Medicare-CL		\$1.40
6	2	641	0000	3110	3502	7375	0	000	SUI - CL		\$0.28
6	2	641	0000	3110	3602	7375	0	000	Workers' Comp. - CL		\$2.32
6	2	641	1110	3110	5840	7375	0	000	Contracted Services		\$3,825.68

**Year to date totals as of 6/30/04: \$6,293,855.39**

**Instruction**

6	7	551	4760	2700	2410	4203	4	000	Clerical Personnel	\$1,747.00	
6	7	551	4760	7200	4320	4203	4	000	Periodicals, Mag., Workbooks		\$1,747.00

**Year to date totals as of 6/30/04: \$12,382,237.33**

**EC - Human Resources**

6	14	520	0000	2490	1901	6265	0	000	Extra Time	\$3,550.00	
6	14	520	0000	2490	1904	6265	0	000	Teacher on Special Assignment	\$5,012.20	
6	14	520	0000	2490	2411	6265	0	000	Overtime-Clerical Personnel	\$49.14	
6	14	520	0000	7200	5895	6265	0	000	Other Operating Expenses	\$21,297.44	
6	14	520	0000	2490	3101	6265	0	000	STRS - Certificated		\$78.99
6	14	520	0000	7200	3302	6265	0	000	OASDI - Classified		\$37.25
6	14	520	0000	2490	3311	6265	0	000	Mandated Medicare-CE		\$202.32
6	14	520	0000	7200	3312	6265	0	000	Mandated Medicare-CL		\$8.71
6	14	520	0000	2490	3401	6265	0	000	Health & Welfare -CE		\$1,212.51
6	14	520	0000	2490	3501	6265	0	000	SUI - CE		\$142.76
6	14	520	0000	7200	3502	6265	0	000	SUI - CL		\$1.80

6	14	520	0000	2490	3601	6265	0	000	Workers' Comp. - CE		\$789.10
6	14	520	0000	7200	3602	6265	0	000	Workers' Comp. - CL		\$14.47
6	14	520	1110	1000	4310	6265	0	000	Classroom/office supplies		\$17,793.48
6	14	520	0000	7200	7310	6265	0	000	Indirect Costs - Interprogram		\$9,627.39

**Year to date totals as of 6/30/04:**

**\$386,418.13**

**Career Services**

6	24	525	3800	1000	4490	3550	1	000	Equipment	\$2,848.50	
6	24	525	3800	7200	3202	3550	1	000	PERS - Classified		\$2,848.50
6	24	525	3800	1000	4490	3550	1	000	Equipment	\$2,848.50	
6	24	525	3800	2100	1361	3550	1	000	SACs		\$2,848.50
6	24	584	3800	2490	5210	3550	4	000	Travel, Conf., & Mileage	\$6,700.00	
6	24	584	3800	7200	2410	3550	4	000	Clerical Personnel	\$1,880.24	
6	24	584	3800	2490	4310	3550	4	000	Classroom/office supplies	\$2,734.75	
6	24	584	3800	2490	4320	3550	4	000	Periodicals, Mag., Workbooks	\$2,604.97	
6	24	584	3800	2490	5710	3550	4	000	Postage - Interprog Serv	\$1,493.00	
6	24	584	3800	3110	1210	3550	4	000	Counselors		\$15,412.96
6	24	595	3800	7200	2411	3550	4	000	Overtime-Clerical Personnel	\$5,400.00	
6	24	595	3800	7200	3202	3550	4	000	PERS - Classified	\$4,000.00	
6	24	595	3800	2490	3401	3550	4	000	Health & Welfare -CE	\$1,489.00	
6	24	595	3800	2100	3601	3550	4	000	Workers' Comp. - CE	\$905.00	
6	24	595	3800	2490	3101	3550	4	000	STRS - Certificated	\$717.53	
6	24	595	3800	2490	3311	3550	4	000	Mandated Medicare-CE	\$133.39	
6	24	595	3800	2490	3501	3550	4	000	SUI - CE	\$217.19	
6	24	595	3800	2490	3601	3550	4	000	Workers' Comp. - CE	\$1,030.03	
6	24	595	3800	7200	3302	3550	4	000	OASDI - Classified	\$433.63	
6	24	595	3800	7200	3402	3550	4	000	Health & Welfare - CL	\$1,528.30	
6	24	595	3800	7200	3501	3550	4	000	SUI - CE	\$219.36	
6	24	595	3800	7200	3502	3550	4	000	SUI - CL	\$377.45	
6	24	595	3800	7200	3601	3550	4	000	Workers' Comp. - CE	\$955.06	
6	24	595	3800	7200	3602	3550	4	000	Workers' Comp. - CL	\$768.39	
6	24	595	3800	2490	1901	3550	4	000	Extra Time		\$18,174.33
6	24	869	3800	2490	5895	9010	0	000	Other Operating Expenses	\$1,000.00	
6	24	869	3800	2490	4310	9010	0	000	Classroom/office supplies		\$1,000.00
6	35	584	3800	1000	4310	3550	4	000	Classroom/office supplies	\$869.17	
6	35	584	3800	2700	2410	3550	4	000	Clerical Personnel	\$250.00	
6	35	584	3800	2490	1901	3550	4	000	Extra Time	\$535.00	
6	45	584	3800	2700	2411	3550	4	000	Overtime-Clerical Personnel	\$1,201.41	
6	45	584	3800	2490	3101	3550	4	000	STRS - Certificated	\$358.57	
6	55	584	3800	1000	1152	3550	4	000	Teachers - Subs., Non-Illness	\$1,360.00	
6	55	584	3800	2490	1901	3550	4	000	Extra Time	\$2,402.00	
6	55	584	3800	3110	1901	3550	4	000	Extra Time	\$500.00	
6	24	584	3800	2490	5895	3550	4	000	Other Operating Expenses		\$7,476.15
6	24	584	3800	3110	5840	3550	3	000	Contracted Services	\$1,440.03	
6	25	584	3800	1000	4310	3550	3	000	Classroom/office supplies		\$439.20
6	35	584	3800	2490	2917	3550	3	000	Student Aides		\$84.42
6	35	584	3800	2490	3302	3550	3	000	OASDI - Classified		\$5.23
6	35	584	3800	2490	3312	3550	3	000	Mandated Medicare-CL		\$1.22
6	35	584	3800	2490	3502	3550	3	000	SUI - CL		\$0.25
6	35	584	3800	2490	3602	3550	3	000	Workers' Comp. - CL		\$2.03
6	45	584	3800	2490	1901	3550	3	000	Extra Time		\$118.00
6	45	584	3800	2490	3101	3550	3	000	STRS - Certificated		\$117.42
6	45	584	3800	2490	3311	3550	3	000	Mandated Medicare-CE		\$6.17
6	45	584	3800	2490	3501	3550	3	000	SUI - CE		\$4.27
6	45	584	3800	2490	3601	3550	3	000	Workers' Comp. - CE		\$34.29
6	45	584	3800	1000	4310	3550	3	000	Classroom/office supplies		\$135.99
6	65	584	3800	2490	1901	3550	3	000	Extra Time		\$354.00
6	65	584	3800	2490	3101	3550	3	000	STRS - Certificated		\$29.19
6	65	584	3800	2490	3305	3550	3	000	Retir. in Lieu of OASDI-Cert		\$1.11
6	65	584	3800	2490	3311	3550	3	000	Mandated Medicare-CE		\$4.17
6	65	584	3800	2490	3501	3550	3	000	SUI - CE		\$0.87
6	65	584	3800	2490	3601	3550	3	000	Workers' Comp. - CE		\$8.53
6	70	584	3800	1000	1152	3550	3	000	Teachers - Subs., Non-Illness		\$31.70

6	70	584	3800	1000	3101	3550	3	000	STRS - Certificated		\$2.62
6	70	584	3800	1000	3311	3550	3	000	Mandated Medicare-CE		\$0.46
6	70	584	3800	1000	3501	3550	3	000	SUI - CE		\$0.10
6	70	584	3800	1000	3601	3550	3	000	Workers' Comp. - CE		\$0.76
6	70	584	3800	3110	4310	3550	3	000	Classroom/office supplies		\$58.03

**Year to date totals as of 6/30/04: \$3,982,804.55**

**Psychological Services**

6	26	335	1110	1000	4390	7140	0	000	Reserve	\$625.00	
6	26	335	0000	3900	5713	7140	0	000	Field Trips - Interprog Serv		\$625.00
6	26	335	1110	1000	4390	7140	0	000	Reserve	\$9,000.00	
6	26	335	0000	7200	5840	7140	0	000	Contracted Services		\$9,000.00

**Year to date totals as of 6/30/04: \$241,965.25**

**Community Day School**

6	94	190	3550	2490	1901	2430	0	000	Extra Time	\$2,091.01	
6	94	190	3550	8100	2912	2430	0	000	Security Officers		\$240.00
6	94	190	3550	8100	3306	2430	0	000	Retirement in Lieu of OASDI-CL		\$8.40
6	94	190	3550	8100	3502	2430	0	000	SUI - CL		\$0.72
6	94	190	3550	8100	3602	2430	0	000	Workers' Comp. - CL		\$5.78
6	94	190	3550	3900	4317	2430	0	000	Graduation Supplies		\$1,836.11

**Year to date totals as of 6/30/04: \$285,905.54**

**Child Development**

**Children Centers**

12	21	510	8500	1000	1151	6060	0	000	Teachers - Subs., Illness	\$12,458.33	
12	21	510	8500	1000	1152	6060	0	000	Teachers - Subs., Non-Illness	\$7,000.00	
12	21	510	8500	2490	1901	6060	0	000	Extra Time	\$16,400.00	
12	25	510	8500	1000	1110	6060	0	000	Teachers Salaries	\$28,000.00	
12	30	510	8500	1000	1110	6060	0	000	Teachers Salaries	\$33,000.00	
12	35	510	8500	1000	1110	6060	0	000	Teachers Salaries	\$96,239.18	
12	65	510	8500	1000	3402	6060	0	000	Health & Welfare - CL	\$14,400.00	
12	70	510	8500	1000	3402	6060	0	000	Health & Welfare - CL	\$8,000.00	
12	97	510	8500	1000	3402	6060	0	000	Health & Welfare - CL	\$1,000.00	
12	21	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$2,000.00
12	21	510	0000	2700	2410	6060	0	000	Clerical Personnel		\$7,928.35
12	25	510	8500	1000	2110	6060	0	000	Instructional Aides		\$3,000.00
12	25	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$144.55
12	25	510	8500	1000	2917	6060	0	000	Student Aides		\$14,750.00
12	30	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$75.90
12	30	510	8500	1000	2917	6060	0	000	Student Aides		\$14,500.00
12	35	510	8500	1000	2110	6060	0	000	Instructional Aides		\$16,000.00
12	35	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$438.34
12	35	510	8500	1000	2917	6060	0	000	Student Aides		\$9,900.00
12	40	510	8500	1000	2110	6060	0	000	Instructional Aides		\$11,000.00
12	40	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$1,104.72
12	40	510	8500	1000	2917	6060	0	000	Student Aides		\$14,400.00
12	60	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$2,362.24
12	60	510	8500	1000	2917	6060	0	000	Student Aides		\$11,500.00
12	65	510	8500	1000	2110	6060	0	000	Instructional Aides		\$60,000.00
12	65	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$24,000.00
12	70	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$1,200.00
12	70	510	8500	1000	2917	6060	0	000	Student Aides		\$11,900.00
12	75	510	8500	1000	2111	6060	0	000	Overtime-Instructional Aides		\$7,800.00
12	75	510	8500	1000	2110	6060	0	000	Instructional Aides		\$2,493.41

**Year to date totals as of 6/30/04: \$11,744.29**

**Special Reserve Fund**

**Ed Center**

17	00	000	0000	0000	9790	0000	0	000	Fund Balance	\$500,000.00	
17	52	000	0000	9300	7619	0000	0	000	Other Authorized Interfund Transfers		\$500,000.00

**Year to date totals as of 6/30/04: \$13,553,750.00**

**3% General Fund Reserve**

**Ed Center**

19	00	000	0000	0000	9790	0000	0	000	Fund Balance	\$1,200,000.00	
19	52	000	0000	9300	7619	0000	0	000	Other Authorized Interfund Transfers		\$1,200,000.00

**Year to date totals as of 6/30/04: \$1,200,000.00**

**Building Fund - Measure G**

**Mt. Pleasant**

21	35	822	0000	8500	5840	0000	0	000	Contracted Services	\$531.97	
21	35	822	0000	8500	4310	0000	0	000	Classroom/office supplies		\$531.97
21	35	822	0000	8500	5840	0000	0	000	Contracted Services	\$3,417.05	
21	35	822	0000	8500	6210	0000	0	000	Construction		\$3,417.05

**Year to date totals as of 6/30/04: \$2,004,399.02**

**Independence**

21	65	822	0000	8500	5840	0000	0	000	Contracted Services	\$345.00	
21	65	822	0000	8500	4310	0000	0	000	Classroom/office supplies		\$345.00
21	65	822	0000	8500	5840	0000	0	000	Contracted Services	\$2,000.00	
21	65	822	0000	8500	2211	0000	0	000	Operations - Overtime		\$2,000.00

**Year to date totals as of 6/30/04: \$4,486,250.90**

**Evergreen**

21	75	822	0000	8500	6210	0000	0	000	Construction	\$24,293.82	
21	75	822	0000	8500	5840	0000	0	000	Contracted Services		\$24,293.82
21	75	822	0000	8500	4310	0000	0	000	Classroom/office supplies	\$557.22	
21	75	822	0000	8500	5866	0000	0	000	Advertising		\$557.22

**Year to date totals as of 6/30/04: \$19,873,453.12**

**\$4,246,665.22 \$4,246,665.22**

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget transfers as presented.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
 Agenda Item: 9.3  
 Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer  
 Lorraine Guerin, Director

SUBJECT: APPROVED CLASSIFIED PERSONNEL ACTIONS DATED AUGUST 26, 2004

**CLASSIFIED**

<u>NAME</u>	<u>TO POSITION /SITE</u>	<u>FTE</u>	<u>EFFECTIVE</u>
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**NEW EMPLOYMENT**

CHAN, Hubert	School Bus Driver / EC	0.5	06-01-04
COSTA, Mary	Child Nutrition Worker I / OG	0.5	08-23-04
OROZCO, Bertha	Child Nutrition Worker I / MP	0.5	08-23-04
RIZZO, Anna	Bookroom Clerk / WCO	1.0	08-04-04
ZAMUDIO, Ibsan	Vending Technician / EC	1.0	08-17-04

**VOLUNTARY TRANSFER**

GRIMES, SHERYL	Paraeducator / PH	0.8125	08-23-04
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**LAI D OFF (39-MONTH REHIRE LIST)**

BARRANS, Blasa	Department Secretary / EC	1.0	06-30-04
CARDENAS, Danielle	Staff Secretary / EC	1.0	06-30-04
GUARDIAN, Lucila	Custodian Night / AH	1.0	06-30-04
JAMES, Elizabeth	Clerk Typist I / IH	0.5	06-30-04
MANNING, Lynne	Science Lab Aide / OG	0.825	06-11-04
MARTINEZ, Sara	School-Community Liaison / PH	1.0	06-30-04
ORTIZ, Josefina	Clerk Typist I / AH	0.875	06-30-04
PREBLE, Traci	Clerk Typist I / ST	0.625	06-30-04
RIZZO, Anna	Telephone Opr/Receptionist / WCO	1.0	06-30-04
RODRIGUEZ, Maria	Comp Ed Secretary / YB	1.0	06-30-04
SANCHEZ, Monica	Small School Secretary /EV	1.0	07-01-04
WANG, James	Systems & Database Manager /EC	1.0	08-16-04
WILLIAMS, Rosa	Attendance Clerk /AH	1.0	06-30-04

**RETIREMENT**

ANDERSON, Barbara	Webmaster / EC	1.0	08-13-04
GILLILAND, Aletha	Child Nutrition Manager I / ST	1.0	08-31-04
GILLILAND, Barry	Sk Trd Wkr: Electronic Tech/Spec / EC	1.0	08-31-04
UNDERLAND, Supawan	Paraeducator CC / IH	0.4375	08-31-04

**RETIREMENT (AMENDED-DATE CHANGE)**

D'ANTONIO, Mary	Department Secretary / FH	1.0	10-31-04
EMERSON, Doug	Interim Chief Financial Officer / EC	1.0	08-30-04

**TERMINATED**

VALDEZ, Sandra	Media Technician / EC	1.0	08-26-04
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**RESIGNATION**

CHU, Chuck	School Bus Driver / EC	0.875	06-25-04
JENKINS, Gary	IEP Paraeducator / OG	1.0	07-19-04
PO, Alex	School Bus Driver / EC	0.5	07-30-04
SANTHANAM, Sandhya	Paraeducator / ST	0.625	06-30-04

<b>NAME</b>	<b>FROM POSITION / SITE</b>	<b>TO POSITION /SITE</b>	<b>FTE</b>	<b>EFFECTIVE</b>
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**CHANGE OF STATUS**

BABCOCK, Anna	Counseling Tech / IAC (0.5)	Job Training Tech / EC	0.875	08-23-04
CARRILLO-OLMOS, Esther	Executive Secretary / EC	Benefits/Safety Coord / EC	1.0	07-30-04
FERNANDEZ, Lorraine	IEP Paraeducator / EC (0.8125)	Job Training Tech / EC	0.875	08-23-04
RIDI, Mary	Paraeducator / ST (0.75)	Job Training Tech / EC	0.875	08-23-04
SADDIK, Raul	Paraeducator / ST (.8125)	Job Training Tech / EC	0.875	08-23-04
TARANTINO, Paola	Paraeducator / ST (0.75)	Job Training Tech / EC	0.875	08-23-04
TREJO, Maria	Community Resource Tech / EC	Outreach Program Mngr / EC	1.0	07-01-04
VILLA, Lorena	Paraeducator / WCO	Job Training Tech / EC	0.875	08-23-04
WRIGHT, Apryl	Villa Secretary / IH	Registrar / IH	1.0	07-01-04

**CHANGE OF STATUS (DUE TO BUMP)**

ANDRADE, Mary Ann	School-Community Liaison / JL	School-Community Liaison / OG	1.0	07-01-04
ARCE, Maria	Community Res Tech / AH (0.5)	Community Res Tech / EC	1.0	07-01-04
AVILA, Monica	Staff Secretary / EC (1.0)	Job Training Tech / EC	0.875	08-23-04
BONALES, Jose	Custodian/ Gardener / FH	Custodian / IH	1.0	07-01-04
BOURBOUR, Irene	Clerk Typist II / ST (0.5)	Clerk Typist II / EV	1.0	07-26-04
BROWN, Marissa	Attendance Clerk / WCO	Tel Op/Receptionist / WCO	1.0	07-01-04
CHUNG, Cecilia	Paraeducator / CCOC	Paraeducator / PH	0.75	08-23-04
CROWDER, Patricia	Villa Secretary / IH	Villa Secretary / IH	1.0	07-01-04
FAGUNDES, Jose	Custodian Night / EV	Custodian Night / ST	1.0	07-01-04
FAULK, Addarie	Counseling Technician / MP	Counseling Technician / WCO	1.0	07-01-04
FLORES, Juanita	Small School Secty / EV	Staff Secretary / EC	1.0	07-01-04
GARCIA, Jacqueline	Attendance Clerk / IH	Attendance Clerk / IAC	1.0	08-01-04
GARCIA, Pedro	Bkrm Clerk/Lib Tech / EV	Repro Operator II / Lib Tech / EV	1.0	08-23-04
GONZALEZ, Melinda	Department Secretary / EC	Department Secretary / EC	1.0	07-01-04
HUANG, Helina	Paraeducator / PH	Paraeducator / IH	0.75	08-23-04
IBARRA, Judith	Counseling Technician / WCO	Counseling Technician / PH	1.0	07-01-04
JACKSON, Elvin	School-Community Liaison / IH	School-Community Liaison / ST	1.0	07-01-04
LIMA, Ximena	Assistant Registrar / IH	Assistant Registrar / IAC	1.0	07-01-04
MARTINEZ, Amelia	Registrar/Attn Sect / PHX	Registrar/Attn Sect / ESCA	1.0	07-01-04
MATTEUCCI, Diana	Clerk Typist II / OG	Clerk Typist II / IH	1.0	08-23-04
MORENO, Elizandro	Custodian / IH	Custodian Night / IH	1.0	07-01-04
MORRISON, Lorraine	Clerk Typist I / SC	Clerk Typist I / IH	1.0	08-23-04
MORTON, Ronald	Gardener / OG	Gardener / ST	1.0	07-01-04
PARRA, Irene	Telephone Opr/Rec / JL	Telephone Opr/Rec / MP	1.0	07-01-04
PICCOLO, Christine	Attendance Clerk / MP (0.5)	Telephone Opr/Rec / JL	1.0	08-23-04
PLUE, Nancy	Clerk Typist I / WCO	Clerk Typist I / IH	1.0	08-23-04
REAL, Marcelo	Custodian / PH	Custodian / JL	1.0	07-01-04
RIOS, Sam	School-Community Liaison / MP	School-Community Liaison / AH	1.0	07-01-04
RODRIGUEZ, Adrienne	Telephone Opr/Rec / MP	Attendance Secretary / SC	1.0	07-01-04
ROLLAND, Carla	Bookroom Clerk / OG	Bookroom Clerk / EV	1.0	07-01-04
SANCHEZ, Constancio	Custodian / MP	Custodian / EV	1.0	07-01-04
SANCHEZ, Maria	Attendance Clerk / FH	Attendance Clerk / MP	1.0	07-01-04
SANTOS, Diana	Staff Secretary / EC (0.5)	Staff Secretary / EC	1.0	07-01-04
SEDANO-SANTIAGO, Cecilia	Attendance Clerk / OAC	Attendance Clerk / EV	1.0	07-01-04
SERNA, Marialicia	Attendance Clerk/ ST	Attendance Clerk/ IAC	1.0	07-12-04
SERVIN, Mary	Small School Secretary / EV	Attendance Secretary / EV	1.0	07-01-04
SILVEIRA, Manuel	Custodian / OG	Custodian / JL	1.0	07-01-04
SINGER, Bernice	School-Community Liaison / IH	School-Community Liaison / MP	1.0	07-01-04
SOLIS, Aurora	Attendance Clerk / WCO (0.5)	Attendance Clerk / WCO	1.0	08-23-04

CONT.

**CHANGE OF STATUS (DUE TO BUMP)**

SORIANO, Ria	Acct Clerk II / EC	Acct Clerk II / EC	1.0	07-01-04
SUA, Janet	Asst Registrar / IH	Asst Registrar / IH	1.0	07-01-04
TANG, Mai	School-Community Liaison / YB	School-Community Liaison / IH	1.0	08-23-04
TORRES, Gerardo	Custodian / JL	Custodian / WCO	1.0	07-01-04
VU, Khai	Custodian / YB	Custodian Night / YB	1.0	07-01-04
YOUNG, Dolores	School-Community Liaison / FH	Registrar/Attn Sec / PHX	1.0	07-01-04

**63-MONTH REHIRE LIST**

CAMARA, Manuel	Custodian / WCO (1.0)	Custodian / OAC	0.625	07-01-04
CARDENAS, Luz	School-Community Liaison / YB	Comp Ed Secretary / YB	1.0	08-23-04
CARRILLO, Maricruz	Attendance Clerk / MP	Attendance Clerk / IH	1.0	08-23-04
CHAU, Minh	School-Community Liaison / AH	School-Community Liaison / PH	1.0	08-23-04
GELB, Miriam	Clerk Typist I / IH (1.0)	Clerk Typist I / ST	0.625	08-23-04
GONZALEZ, Jerlene	Attendance Clerk / IAC (1.0)	Attendance Clerk / MP	0.5	08-23-04
HOLGUIN, Helen	Attendance Clerk / OG	Tel Op/Receipt/Attend Clerk / OG	1.0	07-01-04
KELLER, Leona	Clerk Typist I / PH (1.0)	Clerk Typist I / AH	0.875	08-23-04
MARQUEZ, Naomi	Department Secretary /EC	Villa Secretary / IH	1.0	07-01-04
MCNEIL, Ronald	Computer Lab Aide / ST (.8125)	Paraeducator / ST	0.625	08-23-04
MOYA, Elizabeth	Staff Secretary / WCO	Attendance Clerk / SC	1.0	08-23-04
MUNOZ, Martha	Attn Clekr/Couns Tech / SC	Attendance Clerk / OAC	1.0	08-02-04
NEWMAN, Charlotte	Clerk Typist II / EC (.625)	Paraeducator / IAC	1.0	07-01-04
PARCUTILO, Rufanita	Asst Registrar / IAC	Attendance Clerk / OAC	1.0	07-01-04
PARDO, Julio	School-Community Liaison / ST	School-Community Liaison / FH	1.0	07-01-04
PIEPER, Susan	Acct Clk II / Testing Tech / OG	Bookroom Clerk / OG	1.0	07-01-04
PULLANO, Cindy	Attendance Clerk / IAC	Attendance Clerk / IH	1.0	08-23-04
QUACH, Kim	Attendance Clerk / SC (1.0)	Paraeducator / ST	0.75	08-23-04
RODRIGUEZ, Debbie	Clerk Typist II / IH (1.0)	Clerk Typist I / JL	0.625	08-23-04
RODRIGUEZ, Sandra	Clerk Typist I / IH (1.0)	Clerk Typist I / IH	0.5	08-23-04
SANCHEZ, Kathryn	Clerk Typist II / AH	Paraeducator /EV	0.75	08-23-04
VILLALOBOS, Pedro	Maintenance Wkr / EC (1.0)	Custodian / JL	0.75	07-01-04
VIVERITO, Nancy	Clerk Typist II / JL (0.625)	Paraeducator / ST	0.75	08-23-04
WATKINS-JOHNSON, Carmelina	Counseling Tech / PH	Counseling Tech / IH	1.0	08-23-04
ZAPATA, Theresa	Attendance Clerk/Tel Opr/Rec / OG	Attendance Clerk / AH	1.0	07-01-04

**FISCAL IMPACT:** As per salary schedule

**FUNDING SOURCE:** Various

**RECOMMENDATION:**

It is recommended that the Board approve the Classified Personnel Actions as outlined above.

LG/pk

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
 Agenda Item 9.4  
 Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: APPROVE CERTIFICATED PERSONNEL ACTIONS DATED 8/26/04

NAME	STATUS	FTE	LOC	POSITION	EFFECTIVE
<b><u>EMPLOYMENT:</u></b>					
BERG, Lauren	Probationary	.6	YB	Teacher/Math	08/23/04
BERUBE, Jennifer	Probationary	1.0	ST	Teacher/English	08/23/04
BLAIR, John	Intern	1.0	EV	Teacher/Science	08/23/04
CASUGA, Nida	Intern	1.0	IH	Teacher/Special Ed	08/23/04
DABO, Jill	Probationary	1.0	PH	Teacher/English	08/23/04
DeROSE, Anthony	Temporary	.4	ST	Teacher/Music	08/23/04
DUKE, Krislynn	Probationary	1.0	YB	Teacher/Physical Ed	08/23/04
GARCIA, Darrin	Temporary	1.0	WO	Teacher/Special Ed	08/23/04
GORDON, Trisha	Probationary	1.0	EC	School Psychologist	08/23/04
HELVESTON, John	Temporary	.8	EV	Teacher/Special Ed	08/23/04
HERMATZ, Nicole	Probationary	1.0	EV	Teacher/English	08/23/04
KANG, Hyo	Probationary	1.0	EV	Teacher/Business	08/23/04
KREGEAR, Archie	Intern	1.0	PH	Teacher/Science	08/23/04
REISSIG, Jennifer	Probationary	1.0	YB	Teacher/Social Studies	08/23/04
SANTHANAM, S.	Temporary	.8	OG	Teacher/Special Ed	08/23/04
SOLOF, Laura	Probationary	1.0	SC	Counselor	08/23/04
WATERS, Paulette	Intern	1.0	EC	School Psychologist	08/23/04
ZABALA, Marc	Probationary	1.0	JL	Teacher/English	08/23/04

<b><u>RESIGNATION:</u></b>					
HOEX, Bryant	Probationary 1	1.0	ST	Teacher/English	08/13/04
HOWRY, Allison	Probationary 1	1.0	EV	Teacher/English	08/19/04
THOLANDI, Sheela	Temporary	1.0	JL	Teacher/Math	08/13/04
WEATHERSBEE, Dawn	Tenured	1.0	OG	Teacher/English	08/12/04

BN/mbc

CERTIFIED ATHLETIC COACHES

EMPLOYMENT:

<u>NAME</u>	<u>LOCATION</u>	<u>STATUS</u>	<u>CERTIFIED</u>
BACH, John Huu	YB	Walk-On	Yes
BARAJAS, Tony	SC	Certificated	Yes
BELASCO, Shelly	YB	Walk-On	Yes
DIAZ, Victor	YB	Certificated	Yes
DIEP, Hy S.	OG	Walk-On	Yes
ENGLAND, Jerry	PH	Classified	Yes
FLORES, Jesse	JL	Certificated	Yes
JUICO, Celina T.	MP	Walk-On	Yes
TAYLOR, Lawrenced Wayne	OG	Walk-On	Yes
YELLUM, Don	ST	Certificated	Yes

## ADULT EDUCATION PROGRAM

### EMPLOYMENT:

NAME	STATUS	LOCATION	POSITION	EFFECTIVE	
				FROM	TO
ABRAHAMS, Beverly J.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
ALVARADO, Joyce A.	Permanent	IAC	TEACHER/DEPT CHAIR	08/16/04-	12/16/04
APPLEBY, Ronald E.	Temporary	IAC	TEACHER	08/16/04-	12/16/04
ARCHIE, Jean G.	Temporary	IAC	TCHR SPEC ASSGNMT	08/17/04-	12/15/04
BARKER, Judith L.	Temporary	PA	COMM ED TEACHER	09/14/04-	11/30/04
BAXTER, Cheryl A.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
BEACH, Karen M.	Temporary	OG/IAC	TEACHER	08/17/04-	12/11/04
BEADLE, Carolyn N.	Temporary	YB	TEACHER	08/17/04-	12/09/04
BELL, Lisa N.	Temporary	ST/PH	TEACHER	09/02/04-	12/16/04
BELL, Robert R.	Temporary	IAC	TEACHER	08/07/04-	12/16/04
BELLIS, Eric V.	Permanent	OAC/YB	TEACHER	08/17/04-	12/10/04
BERNAL, Malia	Temporary	IAC	COMM ED TEACHER	09/11/04-	12/04/04
BORKENHAGEN, James M.	Permanent	OAC	TCHR SPEC ASSGNMT	08/09/04-	12/08/04
BOWMAN, William J.	Temporary	AH	TEACHER	09/07/04-	12/15/04
BRION, Ma Theresa F.	Permanent	IAC/AH	TEACHER	08/16/04-	12/16/04
BROWN, Lupe	Temporary	IAC	COMM ED TEACHER	09/13/04-	11/29/04
BRUMFIELD, Don U.	Temporary	IAC	COMM ED TEACHER	09/18/04-	11/13/04
BRUNTZ, Jeanette C.	Permanent	OAC	TCHR SPEC ASSGNMT	08/02/04-	12/17/04
BUCHANAN, Fred G.	Temporary	OAC	TEACHER	08/17/04-	12/09/04
CAFFIERO, Joseph A.	Temporary	ECC/SSC	TEACHER	09/03/04-	12/10/04
CALI, John J.	Temporary	IAC	COUNSELOR	08/09/04-	12/16/04
CAMAGNA, Alan F.	Temporary	MPC/CCD	TEACHER	08/05/04-	12/09/04
CAMERON, Glennis L.	Probationary	IAC	TEACHER	08/16/04-	12/16/04
CHAN, Derek	Temporary	IAC	COMM ED TEACHER	09/11/04-	10/23/04
CHAND, Gyan	Temporary	IAC	TEACHER	08/17/04-	12/09/04
CHARBONEAU, Hildy	Temporary	IAC	TEACHER	08/17/04-	12/09/04
CHARBONEAU, Victoria	Temporary	IAC	TEACHER	08/16/04-	12/13/04
CHEAH, Jonathon	Temporary	IAC	COMM ED TEACHER	09/11/04-	10/23/04
CHEN, Shirley C.	Temporary	ECC/BCC	TEACHER	08/31/04-	12/09/04
CHEUNG, Carol	Temporary	IAC	COMM ED TEACHER	10/09/04-	12/04/04
CHIEN, Irene L.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
COHEN-BRAUTIGAN, Frances E.	Temporary	IAC	TEACHER	08/16/04-	12/16/04
COLLINS, Lesley Alison	Temporary	IH	COMM ED TEACHER	09/13/04-	11/29/04
CRYSLER, Nancy L.	Temporary	IAC	TEACHER	08/20/04-	12/10/04
CUNNINGHAM, Laura C.	Temporary	IAC	TEACHER	08/19/04-	12/16/04
DAMPIER, Charles W.	Temporary	ECH/VMN	TEACHER	08/07/04-	12/09/04
DAVIS, Christopher D.	Temporary	OAC	TEACHER	08/17/04-	12/09/04
DE LEON, Bernardo O.	Temporary	OAC	TEACHER	08/17/04-	12/09/04
DELAHUNTY, Julia	Permanent	OAC/IAC	TCHR/DEPT CHAIR	08/17/04-	12/11/04
DELANEY, Patricia D.	Temporary	OAC/BCC	TEACHER	08/07/04-	12/09/04
DELGADILLO, Miguel Q.	Permanent	OAC/IAC	TEACHER	08/07/04-	12/10/04
DHILLON, Amanjeet	Temporary	EVP	TEACHER	08/05/04-	12/09/04
DILLING, Sandra L.	Permanent	IAC	DEPT CHAIR	08/09/04-	12/17/04
DINH, Te N.	Temporary	AH	TEACHER	08/17/04-	12/09/04
DIXON, Roberta A.	Temporary	IWS	TEACHER	09/02/04-	12/09/04
DODDS, Sherri	Temporary	ST	COMM ED TEACHER	09/08/04-	11/10/04
DOMENICHINI, John W.	Temporary	IH	COMM ED TEACHER	09/11/04-	12/40/04
DOTO, Joy J.	Temporary	AH	TEACHER	08/16/04-	12/16/04
DUPERRAULT, Alan Doyle	Temporary	IAC	TEACHER	08/17/04-	12/09/04
DWYER, Joan	Temporary	IH	COMM ED TEACHER	09/11/04-	10/16/04
EDLIN, Lyn B.	Permanent	IAC	TEACHER	08/16/04-	12/16/04
EGCASENZA, Ronico F.	Temporary	IAC	COUNSELOR	08/11/04-	08/25/04
ELMORE, Joyce E.	Temporary	IAC	COUNSELOR	08/10/04-	08/31/04

ENRIGHT, Robert E.	Temporary	AH	TEACHER	08/17/04-	12/09/04
ERICKSON, Georgia D.	Temporary	IH	COMM ED TEACHER	09/08/04-	12/01/04
ERICKSON, Pamela E.	Temporary	SSC	TEACHER	09/01/04-	12/10/04
ESTRELLA, Benjamin	Temporary	IAC	TEACHER	08/17/04-	12/16/04
FARNSWORTH, Jerri Lynn	Temporary	OAC	TEACHER	08/17/04-	12/09/04
FAUZI, Hala	Temporary	OG	COMM ED TEACHER	09/14/04-	11/30/04
FELDMAN, Joseph A.	Temporary	IAC/IH	TEACHER	08/16/04-	12/16/04
FELIAS, Lily C.	Temporary	WO/BCC	TEACHER	08/17/04-	12/07/04
FORTNER, Di Anna	Temporary	OAC/WO	TEACHER	08/17/04-	12/13/04
FRANK, Donald H.	Temporary	CB	COMM ED TEACHER	09/08/04-	12/01/04
GARCIA, Christina	Temporary	IH/IAC	COMM ED TEACHER	09/08/04-	11/17/04
GAULT, Marian S.	Temporary	SSC	TEACHER	09/01/04-	12/08/04
GILMORE, Rosalie A.	Temporary	REG	TEACHER	08/03/04-	12/14/04
GOERTZ, Milferd H.	Temporary	IAC	COORDINATOR	08/10/04-	08/31/04
GONZALES, Frank R.	Temporary	ST	TEACHER	09/02/04-	12/16/04
GRANT, David M.	Temporary	SJG/MGH	TEACHER	08/06/04-	12/14/04
GRIFFIN, Terrence T.	Temporary	AH	CNSLR/COORD	08/10/04-	12/14/04
GUDMUNDSON, Joan	Temporary	AH	TEACHER	08/17/04-	12/09/04
GUYNN, Robert L.	Temporary	IAC	COMM ED TEACHER	09/18/04-	10/30/04
HARN, Nancy D.	Temporary	PH	COMM ED TEACHER	09/09/04-	10/14/04
HARWELL, Ronald L.	Temporary	WO	TEACHER	08/17/04-	12/09/04
HAYDEN, Michelle	Temporary	IAC/PH	COMM ED TEACHER	09/11/04-	12/04/04
HEALY, Joan E.	Temporary	OAC	COORDINATOR	08/09/04-	12/08/04
HEDGES, Sarah Jane	Temporary	IAC	TEACHER	08/16/04-	12/16/04
HEMPHILL, G. Mackson	Temporary	AH	TEACHER	09/07/04-	12/14/04
HENDRICKSON, Connie S.	Permanent	OAC/IAC	TEACHER	08/17/04-	12/09/04
HENDRICKSON, Glenn E.	Temporary	OG	TEACHER	08/17/04-	12/09/04
HERRERA, Frank A.	Temporary	SSC/ECC	TEACHER	09/10/04-	12/10/04
HEWITT, Kathleen M.	Temporary	OAC	TCHR SPEC ASSGNMT	08/17/04-	12/09/04
HICKLING, Anne F.	Permanent	IAC	TEACHER	08/20/04-	12/10/04
HO, Deborah	Temporary	YB	TEACHER	08/17/04-	12/09/04
HOANG, Daniel T.	Temporary	AH	TEACHER	08/17/04-	06/03/04
HURTADO, Ernest R.	Temporary	OAC	TEACHER	08/17/04-	12/09/04
HUXHAM, Fred	Temporary	SSC	TEACHER	09/01/04-	12/08/04
JACK, Ronald S.	Temporary	IAC/AH	TEACHER	08/30/04-	12/15/04
JOHNSON, Dwight H.	Temporary	ST	COMM ED TEACHER	09/16/04-	10/28/04
KAPLAN, Sofia	Temporary	IAC	TEACHER	08/17/04-	12/16/04
KARASIK, Darlene A.	Temporary	SSC/BCC	TEACHER	09/01/04-	12/09/04
KASPAR, Charles J.	Temporary	IAC	TEACHER	08/17/04-	12/10/04
KHATTAR, Renu	Temporary	IAC	TEACHER	08/17/04-	12/10/04
KIRKPATRICK, Elizabeth A.	Permanent	IAC	TEACHER	08/16/04-	12/16/04
KLUSKA, Alan P.	Permanent	OAC/IAC	TEACHER	08/17/04-	12/10/04
LA THANH, Kim Hai	Temporary	IAC/IH	TEACHER	08/17/04-	12/11/04
LADWIG, Cynthia Z.	Temporary	PH	COMM ED TEACHER	09/07/04-	12/09/04
LAMBRO, Robert W.	Temporary	IH	COMM ED TEACHER	09/15/04-	10/27/04
LAU-IGNACIO, Pearl K.	Temporary	IAC	COMM ED TEACHER	09/14/04-	11/30/04
LAWLER, Sandra B.	Permanent	IH/IAC	TEACHER	08/17/04-	12/10/04
LAWRENCE, Nicki Lynn	Temporary	ST	COMM ED TEACHER	09/08/04-	12/01/04
LAWRIE, Penny L.	Temporary	IH	TEACHER	08/17/04-	12/16/04
LECUSSAN, James W.	Temporary	OAC	TCHR/COORDINATOR	08/10/04-	12/09/04
LEMAY, Don T.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
LEONTI, Masako	Temporary	IH	TEACHER	08/17/04-	12/09/04
LEWIS, Jennifer L.	Permanent	IAC	TCHR/ TCHR SPEC ASSGNMT	08/16/04-	12/16/04
LEWIS, Pamela R.	Permanent	OAC	DEPT CHAIR	08/09/04-	12/08/04
LIU, Yan	Temporary	RP	COMM ED TEACHER	09/08/04-	12/04/04
LOCKWOOD, Susan E.	Temporary	PH	COMM ED TEACHER	09/09/04-	12/09/04
LOESCH FRANK, Sara	Temporary	BCC	TEACHER	09/13/04-	12/06/04

LOH, Lee See	Temporary	IAC	TCHR SPEC ASSGNMT	08/17/04-	12/09/04
LUU, Loan H.	Temporary	IAC/WO	TEACHER	08/17/04-	12/11/04
MACIEL, Claudia R.	Temporary	IWS/VMN	TEACHER	08/31/04-	12/09/04
MALIK, Manjit Kaur	Permanent	IH/IAC	TEACHER	08/17/04-	12/09/04
MARTINEZ, Evalyn M.	Probationary	SJG/VMN	TEACHER	08/03/04-	12/14/04
MAZUR, John	Temporary	IH	TEACHER	08/17/04-	12/09/04
MC KEWAN, Junetta M.	Permanent	IAC	DEPT CHAIR	08/16/04-	12/15/04
MCGUIRE, Harriett W.	Temporary	CM/ECH	TEACHER	08/02/04-	12/13/04
METZ, Danielle M.	Temporary	YB	TEACHER	08/17/04-	12/08/04
MILLER, Corey A.	Temporary	AH	TEACHER	08/17/04-	12/09/04
MIRANDA, Rey A.	Temporary	IAC	TEACHER	08/16/04-	12/16/04
MIZE JR., Leo E.	Temporary	IAC	TCHR SPEC ASSGNMT	08/16/04-	12/16/04
MOGA, Karen J.	Temporary	OAC	COORDINATOR	08/17/04-	12/07/04
MOK, Anna C.	Permanent	IAC/IH	TEACHER	08/17/04-	12/10/04
MOK, Michael	Temporary	IAC	COMM ED TEACHER	09/11/04-	12/04/04
MOLLE, Melanie J.	Temporary	ECC	TEACHER	08/03/04-	12/14/04
MOYNAHAN, Thomas W.	Temporary	IAC	TEACHER	08/10/04-	12/09/04
MUNIO, Sandra	Temporary	PH	COMM ED TEACHER	09/08/04-	11/29/04
NAKAYAMA, Lynn R.	Temporary	IAC	COMM ED TEACHER	09/18/04-	11/13/04
NAVA, Lucina L.	Temporary	IAC/OAC	TEACHER	08/17/04-	12/11/04
NELLIS, Vernon W.	Temporary	IAC	TEACHER	08/17/04-	12/14/04
NGUYEN, Connie K.	Temporary	IH	TEACHER	08/18/04-	12/09/04
NGUYEN, Khoi T.	Temporary	OG	COMM ED TEACHER	09/09/04-	12/09/04
NGUYEN, Kyle L.	Temporary	IAC	TEACHER	08/11/04-	12/11/04
NGUYEN, Minh-Ngoc T.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
NGUYEN, Philip Hoang	Temporary	OAC/IAC	TCHR/ TCHR SPEC ASSGNMT	08/17/04-	12/10/04
NGUYEN, Yen Hoang	Permanent	IAC	TEACHER	08/17/04-	12/10/04
NISSEN, Charles Burr	Temporary	IAC	COUNSELOR	08/09/04-	12/16/04
NIXON, G. Forrest	Permanent	IAC	TEACHER	08/18/04-	12/16/04
NOBLE JR., Leland D.	Temporary	AH	TEACHER	08/17/04-	12/09/04
NYACHOTO, Theresa S.	Temporary	AH/YB	TEACHER	08/17/04-	12/16/04
O'DONNELL, Robert D.	Temporary	IAC	TEACHER	08/17/04-	12/09/04
OLIVER, Fe A.	Permanent	IAC/OAC	TEACHER	08/17/04-	12/11/04
O'NIELL, Timothy T.	Temporary	IAC	COMM ED TEACHER	09/18/04-	10/30/04
OTTAVIANO, Alisa	Temporary	IAC	COMM ED. TEACHER	09/11/04-	11/01/04
OZA, Vibhuti C.	Permanent	IAC	TEACHER	08/17/04-	12/10/04
PARANJPE, Poornima	Temporary	OAC	TEACHER	08/20/04-	12/10/04
PICAZO, Joe R.	Temporary	IAC	COUNSELOR	08/10/04-	08/31/04
PONTE, Meredith R.	Temporary	OAC	TEACHER	08/17/04-	12/09/04
PRATT, Jennifer Kanani	Temporary	AH	TEACHER	08/17/04-	12/08/04
REEN, Teresa C.	Permanent	IAC/OAC	TEACHER	08/17/04-	12/15/04
RIGGS, Kathryn E.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
RODRIGUEZ, Minerva	Temporary	WO	TEACHER	08/16/04-	12/16/04
ROSLAND, Marie	Temporary	IAC	TEACHER	08/18/04-	12/15/04
SACHS MARTIN, Miriam R.	Permanent	OAC/IH	TEACHER	08/17/04-	12/10/04
SANTOS, Christie M.	Temporary	IAC/IH	TEACHER	08/17/04-	12/11/04
SARBAUGH, C. Suzanne	Temporary	ECC	TEACHER	09/02/04-	12/09/04
SATO, Gerald S.	Temporary	IH	COMM ED TEACHER	09/21/04-	11/09/04
SCHIFFBAUER, Sandra J.	Temporary	IAC	COMM ED TEACHER	09/09/04-	12/09/04
SCHRAMKO, Stephen D.	Permanent	IAC	TEACHER	08/16/04-	12/16/04
SCOTT, William M.	Temporary	IAC	TEACHER	08/17/04-	12/16/04
SHAH, Neepa	Temporary	IAC	COMM ED TEACHER	09/25/04-	12/04/04
SHARPE GEISLER, Valli R.	Permanent	IAC	TEACHER	08/16/04-	12/15/04
SIEKER, Linda L.	Temporary	BCC	TEACHER	09/03/04-	12/10/04
SILVAS, Carolyn M.	Temporary	PH	COMM ED TEACHER	10/21/04-	12/09/04
SILVERMAN, Neil M.	Permanent	IAC	TEACHER	08/16/04-	12/16/04
SPARKS, George B.	Temporary	IAC	TEACHER	08/17/04-	12/14/04

STAFFELBACH, Patricia L.	Temporary	YB	TEACHER	08/17/04-	12/09/04
STANTON, Gloria L.	Temporary	OAC	TEACHER/DEPT CHAIR	08/16/04-	12/06/04
STARK, Lynne Diane	Temporary	IH	COMM ED TEACHER	09/09/04-	12/09/04
STEVENS, Richard G.	Temporary	SJG	TEACHER	08/02/04-	12/13/04
STONEHOUSE, Candance M.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
SZCZEPANIAK, Jon C.	Permanent	OAC	TEACHER	08/17/04-	12/10/04
TE, Anna L.	Permanent	YB/MES	TEACHER	08/17/04-	12/10/04
TE, Noel	Temporary	IAC/NDS	COMM ED TEACHER	09/11/04-	12/04/04
TETER, Helen R.	Temporary	VMN	TEACHER	08/03/04-	12/14/04
THOMPSON, Carol L.	Permanent	IAC/SC	TEACHER	08/16/04-	12/16/04
THORSRUD, Janet L.	Temporary	IH	COMM ED TEACHER	09/14/04-	11/30/04
TINSLEY, Henry E.	Temporary	EVP	TEACHER	08/02/04-	12/13/04
TISON, Louella	Temporary	AH	TEACHER	08/17/04-	12/09/04
TODD, Linda E.	Permanent	IAC	TEACHER	08/16/04-	12/16/04
TRAN, Shawn N.	Permanent	IAC	TEACHER	08/09/04-	12/16/04
URRUTIA, Richard A.	Temporary	ECC/SSC	TEACHER	09/02/04-	12/10/04
VASQUEZ, Martha	Temporary	IH	TEACHER	08/17/04-	12/09/04
VERDOLAGA, Luis Ric	Temporary	WO	TEACHER	08/17/04-	12/09/04
VO, Vinh H.	Temporary	AH	TEACHER	08/17/04-	12/09/04
WARREN, Theresa	Permanent	IAC/OAC	TCHR/DEPT CHAIR	08/09/04-	12/09/04
WASHINGTON, Marie B.	Permanent	OAC/IAC	TEACHER/DEPT CHAIR	08/17/04-	12/16/04
WRIGHT, Douglas C.	Temporary	SJG	TEACHER	08/31/04-	12/15/04
WRINKLE, Bernice H.	Temporary	IH	COMM ED TEACHER	09/08/04-	12/01/04
YOUNG, Lily C.	Permanent	IAC	TEACHER	08/17/04-	12/10/04
ZAHN, Judith A.	Permanent	OG/OAC	TEACHER	08/17/04-	12/10/04

## ADULT EDUCATION PROGRAM – PART-TIME

### EMPLOYMENT:

NAME	STATUS	LOCATION	POSITION	EFFECTIVE	
				FROM	TO
ALCARAZ, Maria R.	Temporary	FH	TEACHER	09/07/04-	12/14/04
ANDRADE, Virginia	Temporary	IAC	COMM ED TEACHER	09/25/04-	11/13/04
BABCOCK, Anna	Permanent	IH	TEACHER	08/17/04-	12/09/04
BARBELLA, Teresa	Temporary	AH	TEACHER	09/02/04-	12/16/04
BOLEI, Thomas A.	Temporary	FH	TEACHER	09/13/04-	12/13/04
BRENNAN, Michael	Temporary	EV	TEACHER	09/02/04-	12/16/04
BUBNIS, Scott	Temporary	WO	TEACHER	09/07/04-	12/14/04
CALI, Christine B.	Temporary	WO	TEACHER	09/13/04-	12/13/04
CAVA, Frank E.	Temporary	PH	COMM ED TEACHER	09/09/04-	12/09/04
COGORNO, Marianne M.	Temporary	WO	COMM ED TEACHER	09/13/04-	11/29/04
CZECH, Lorena	Temporary	IAC/MP	COMM ED TEACHER	09/09/04-	12/09/04
DEL ROSARIO, Ike P.	Temporary	IAC	TEACHER	08/16/04-	12/13/04
DUNNING, Lara M.	Temporary	IH	TEACHER	09/02/04-	12/16/04
DWYER, Cynthia C.	Temporary	IAC	COUNSELOR	08/11/04-	08/25/04
ENGLE, Meghan D.	Temporary	PH	COMM ED TEACHER	09/14/04-	11/30/04
EPSTEIN, Janine	Temporary	YB	TEACHER	09/08/04-	12/15/04
EVANS, Christopher	Temporary	JL	TEACHER	09/07/04-	12/14/04
EVANS, Kathryn A.	Temporary	OG	TEACHER	09/07/04-	12/14/04
FLORES, Jesse	Temporary	AH	TEACHER	08/07/04-	12/09/04
FRAZER, Richard	Temporary	MP	TEACHER	09/13/04-	12/13/04
GARCIA, Harriet	Temporary	IH	TEACHER	09/07/04-	12/14/04
GENOVESE, Rocco S.	Temporary	SC	TEACHER	09/08/04-	12/15/04
GRIFFIN-PEREZ, Jenner H.	Temporary	FH	TEACHER	09/13/04-	12/13/04
HAWKINS, Paul O.	Temporary	SC	COMM ED TEACHER	09/14/04-	11/30/04
HEZZELWOOD, David W.	Temporary	OG	TEACHER	09/08/04-	12/15/04
JACKSON, Donnell L.	Temporary	SC	TEACHER	09/02/04-	12/16/04
JAY, Susan A.	Temporary	IH	TEACHER	09/02/04-	12/16/04



JOHNSON, Larry S.	Temporary	SC	TEACHER	09/13/04-	12/13/04
LEAL, Marcelo	Temporary	OG	TEACHER	08/19/04-	12/09/04
MARQUEZ, Rudy J.	Temporary	IH	TEACHER	09/07/04-	12/14/04
MARTINEZ, Nelson E.	Permanent	IAC	TEACHER	08/16/04-	12/15/04
MESTAZ, Timothy R.	Temporary	PH	COMM ED TEACHER	09/21/04-	11/4/04
MONTALVO, Richard	Temporary	YB	COMM ED TEACHER	09/09/04-	12/09/04
MOORE, Denae	Temporary	IAC	TEACHER	08/17/04-	12/14/04
NAGRA, Bikar S.	Temporary	YB	TEACHER	09/07/04-	12/14/04
NGUYEN, Chi Q.	Temporary	IAC	TEACHER	08/17/04-	12/09/04
ORTEGA, Joe M.	Temporary	AH	COUNSELOR	08/11/04-	12/15/04
PARKER, Kirk H.	Temporary	AH/IH	TEACHER	09/07/04-	12/14/04
PETEROS, Geraldine	Temporary	EV	TEACHER	09/07/04-	12/14/04
PETERS, Laurence Y.	Temporary	AH	TEACHER	08/09/04-	12/13/04
RODRIGUEZ, Fernando S.	Temporary	IAC	COMM. ED. TEACHER	09/11/04-	10/02/04
ROWE, Timothy	Temporary	MP	TEACHER	09/02/04-	12/16/04
SALURIA, Melanie E.	Temporary	WO	TEACHER	08/17/04-	12/09/04
SCHIAVO-SCHUHE, Janice A.	Temporary	PH/IH	TEACHER	09/07/04-	12/14/04
SEMPLE, Clark J.	Temporary	MP	TEACHER	09/02/04-	12/16/04
SHRESTHA, Srijana	Temporary	AH	TEACHER	09/08/04-	12/15/04
SIMS, Hellen M.	Temporary	IAC	TEACHER	08/16/04-	12/15/04
SWEAT, Catherine D.	Temporary	IAC	COUNSELOR	08/10/04-	08/31/04
THOMAS, Beatrice A.	Temporary	AH	COUNSELOR	08/12/04-	12/16/04
THOMPSON, Jarrod	Temporary	OG	TEACHER	09/13/04-	12/13/04
TON THAT, Dong-Nai	Temporary	YB	TEACHER	09/13/04-	12/13/04
TUCKER-YOUNG, Malaika L.	Temporary	WO	TEACHER	09/08/04-	12/15/04
VENTRE, Mary J.	Temporary	FH	TEACHER	09/13/04-	12/16/04
VILLANUEVA, Michael W.	Temporary	OG	COMM ED TEACHER	09/09/04-	12/09/04
WARD, Brian T.	Temporary	AH	TEACHER	08/17/04-	12/09/04
WILK, Kenneth C.	Temporary	IAC	COMM ED TEACHER	09/13/04-	11/29/04
YENTER, Virginia	Temporary	EV	TEACHER	09/13/04-	12/13/04

**FUNDING IMPACT:** As per salary schedule

**FUNDING SOURCE:** Various

**RECOMMENDATION:** It is recommended that the Board approve the certificated personnel actions as outlined above.

BN/am

**Board Meeting of August 26, 2004**

Agenda Item: 9.5

*ATTACHMENT A*

**EAST SIDE UNION HIGH SCHOOL DISTRICT  
Minutes of the Regular Meeting of Board of Trustees  
Meeting Held at Education Center  
June 17, 2004**

The Regular Meeting of the Board of Trustees was called to order at 4:02 P.M.  
By President Ramirez, Clerk Mann, Member Herrera and Member Martinez-Roach were present. Vice President Shirakawa arrived at 4:06 P.M.

The Board adjourned to Closed Session to hear Update On Existing Litigation, Potential Litigation (Educ. Sec. 54856.9), Update on ESTA Grievance, Personnel Assignments-Performance Audit, Public Employee Employment/Appointments/Contracts, Release/Suspension/Dismissal/Termination of Certificated Employees, Suspension/Dismissal/Termination of Classified Employees, Employee Negotiations - ESTA, CSEA, Confidential, Administration, Superintendent's Report on Anticipated Litigation/Business Contract.

**1) BOARD RECONVENED FROM CLOSED SESSION**

Called to order at 6:03 P.M. All members were present. Superintendent was not present Board Presidentwannounced Dr. Zendejas was out due to a family emergency.

**2) PLEDGE OF ALLEGIANCE**

**3) WELCOME AND EXPLANATION TO AUDIENCE**

President Ramirez extended a welcome to the audience, explained the format of the meeting, and noted that all board meetings are recorded.

**4) SPECIAL RECOGNITIONS**

- Bilingual Certifications

**5) CONSIDERATION OF PROPOSED AMENDMENTS TO THE AGENDA**

Motion by Member Roach, second Clerk Mann to move item 8.2 to 8.1 **Vote 5/0**

**APPROVAL OF PROPOSED AMENDMENTS TO THE AGENDA**

On a Motion by Clerk Mann second Member Roach to approve agenda as is **Vote: 5/0**

**6) PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD OF TRUSTEES**

- Marx Advincola
- Lina Salgado
- Julie Pratico
- Fil Zamora
- Dennis Umphress
- Cheryl Platon
- Duc T. Hoang - Parent
- Mary Espinosa
- Don Mckell
- Ruben Dominguez
- Bill Kendricks - did not speak
- Bart Charlow - did not speak
- Rick Callender
- Tommy Fulcher
- Robert Brown

**7) STUDENT ACHIEVEMENT/BOARD DISCUSSION AND/OR ACTION**

None

**8) OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION**

- 8.1 Presentation of Survey Results Regarding Parcel Tax Election - Mr. Dale Scott
- 8.2 Hold Public Hearing 6:15 P.M.. Regarding Calling an Election for Parcel Tax  
**Public Hearing opened there were three speakers on this Pubic Hearing  
Motion by Member Herrera to move item 9.12 from the consent calendar to  
8.2 for action, second by Clerk Mann Vote: 5/0**

*CALL TO ORDER*

*ADJOURNED TO  
CLOSED SESSION*

*RECONVENED FROM  
CLOSED SESSION*

*PLEDGE OF ALLEGIANCE*

*WELCOME AND  
EXPLANANATION*

*SPECIAL RECOGNITIONS*

*CONSIDERATION OF  
AMENDMENTS*

*ORAL COMMUNICATIONS*

- Motion by Member Herrera authorizing the calling of a Parcel Tax Election at \$50.00 per parcel for the November 2004 election approving Resolution #2003/2004-32, second Clerk Mann Vote: 5/0**
- 8.3 Adopt 2004/2005 Budget - **Motion to approve by Clerk Mann, second by Vice President Shirakawa Vote: 4/1, Member Roach Voting No**
- 8.4 Review Previously Approved List of Architects, Construction Management and Program Management Firm.
- 8.5 Review Previously Approved List of Approved Law Firms- **Vice President Shirakawa noted the Board is the only body who is authorized to select Legal Firms for the District . Vice President Shirakawa is requesting to be brought back to the August meeting a simple list from 7/1/03 - 6/30/04 all monies spent on Legal fees, the list is to contain Name of firm, description of service performed also cost each firm is charging. President Ramirez stated that they have been in communications with Burke Williams & Sorenson and the understanding is there are two different processes one is: To review current list of firms, and have open discussion about each firm and to decide to give a recommendation to the Superintendent if there will be an approved list of firms or if the district will be using only one legal firm Also, regarding the concerns about the current firm Burke Williams and Sorenson the Board will evaluate this firm in closed session. Member Roach wanted to be on the record indicating her objection of the Board negotiating a contract with Burke Williams & Sorenson law firm without Board Approval. President Ramirez called on Burke Williams, Sorenson representative Mr. Ruiz to clarify. Mr. Ruiz noted there was no contract being negotiated, the company only provided the information requested by the Board at the last meeting of the types of services the company is providing the district it's expertise, and on what basis the firm has been providing legal services to the district since January of 2003. No contract is being negotiated and what was distributed to the Board was a copy of the proposal for General Counsel Services that was presented to the Board in January of 2003.**
- 8.6 Student Dress and Grooming Administrative Regulation-**Motion to approve by Clerk Mann, second Vice President Shirakawa Vote: 5/0**

OPERATIONAL ITEMS/BOARD  
DISCUSSION AND/OR ACTION

## 9) ATTACHMENT A/CONSENT CALENDAR

### APPROVAL OF AGENDA

*Items: (9.1), (9.2), (9.7), (9.8), (9.18), (9.21), (9.23), (9.24), (9.25) were pulled for discussion/approval. Item (9.12) was pulled and approved under section 8.2 An Emergenci item is added to the consent agenda to be 9.26, Motion by Member Herrera, second Clerk Mann 5/0*

**Motion by Member Herrera second Clerk Mann, to approve the remainder of Consent Items as amended, Vote 5/0**

*(Agenda items in parentheses)*

- Approve Classified Personnel Actions Dated June 17, 2004 **(9.3)**
- Approve Certificated Personnel Actions Dated June 17, 2004 **(9.4)**
- Approve Minutes of Board Meeting Dated June 17, 2004 **(9.5)**
- Approve Field Trips **(9.9)**
- Approve Tentative Agreement Between East Side Teachers' Association and East Side Union High School District **(9.10)**
- Adopt Resolution # 2003/2004-31 Itemized List of Surplus Property for Sale, Donation and/or Disposal per education Code Sections 17545 and 17546 **(9.11)**
- Approval for Two New Courses of Study: International Relations and Medical Terminology **(9.13)**
- Reapplication for funding the Community-Based English Tutoring (CBET) Program for 2004-2005 **(9.14)**
- Approval of Consolidated Program Application (SDE—100)—Part 1 for 2004-05 **(9.15)**
- Approve Change Order #1 C1 Building Fire Repair for Independence High School **(9.16)**
- Approve Evergreen Community College Lease Agreement for Interim Housing (Biotech Academy) To Reduce Overcrowding at Evergreen Valley High School **(9.17)**
- Authorize Superintendent or Designee to Award Bids for Summer Projects **(9.19)**
- Approve Memorandum of Understanding between East Side Union High School District and Cathedral of Faith **(9.20)**

ATTACHMENT A

- Adopt Resolution #2003/2004-33 Resolution of East Side Union High School District Regarding or Elimination of Services (9.22)
- Emergency Item: Motion by member Herrera, second Clerk Mann to add item to the consent calendar as an emergency item **Vote of 5/0** Grant Proposal for Project Hope (9.26)
- ✓ **Motion to approve item (9.1) by Vice President Shirakawa, second Clerk Mann**  
**Vote:5/0**
- ✓ **Motion to approve item 9.7 by Member Mann, second Vice President Shirakawa,**  
**Vote:4/1 Member Roach Voting No**
- ✓ **Motion to approve item (9.8) by Vice President Shirakawa, second Clerk Mann**  
**Vote:4/0 (Member Herrera out of the room)**
- ✓ **Motion to approve item (9.18) by Member Roach second Clerk Mann**  
**Vote:4/0 (Member Herrera out of room)**
- ✓ **Motion to approve item (9.21) by Clerk Mann, second Vice President Shirakawa**  
**Vote:4/0 (Member Herrera out of the room)**
- ✓ **Motion to approve item (9.23) by Clerk Mann, second Vice President Shirakawa**  
**Vote:4/0 (Member Herrera out of the room)**
- ✓ **Motion to approve item (9.24) by Clerk Mann, second Vice President Shirakawa**  
**Vote:4/1 Member Roach voting No**
- ✓ **Motion to approve item (9.25) by Clerk Mann, second Vice President Shirakawa**  
**Vote: 4/1 Member Roach voting No**
- ✓ **Motion to approve emergency item (9.26) by Clerk Mann, second Vice President Shirakawa**  
**Vote: 5/0**

*WRITTEN REPORTS**BOARD/SUPERINTENDENT  
COMMENTS***10) WRITTEN REPORTS**

- 10.1 Report on the Status of Certificated Grievances

**11) BOARD OF TRUSTEES/SUPERINTENDENT'S COMMENTS**

- 11.1 Board of Trustees - Martinez-Roach, congratulations on graduations
- 11.2 Art Darin asking to change August meeting to August 19th  
Member Herrera stated the reasons the original date was moved due to the fact that one member was not able to attend. He suggested there be a special meeting called for August to deal with only the items of a time sensitive nature

*CLOSED SESSION***12) CLOSED SESSION**

- 12.1 Expulsions – A 5/0 Vote, **to expell and took action to suspend expulsion - Student B 5/0 Vote, to expell** for 1 academic year
- 12.5 Public Employee Performance Evaluation (Government Code BSection 54957)  
Superintendent, Deputy Superintendent, Chief Interim Financial Officer, Chief Academic Officer, Chief Operations Officer, Chief Human Resources, Chief Safety, Security a Student Services Officer  
**On a vote of 5/0 Board to action to extend Contract for the Superintendent for 1 additional year to July 31, 2007 with all other contractual terms to remain the same.**
- 12.6 Public Employment/Transfer (Government Code BSection 54957)

**ADJOURNMENT**

On motion by Member Heerrera second by Vice President Shirakawa the meeting was adjourned at 9:45 P.M.

Respectfully submitted,

Craig Mann  
Board Clerk

## East Side Union High School District

Board Meeting of August 26, 2004  
Agenda Item: 9.6  
Attachment A

TO: Board of Trustees

FROM: Superintendent

**SUBJECT: Acceptance of /Grants /Gifts/Donations**

DATE: August 26, 2004

### **Grant Awards**

United States Dept. of Ed	Grant Award of \$200,00.00 for a period of 1 year	ESUHD Smaller Learning Communities -Brenda Childress
School/Law Enforcement Partnership	\$315,625 for a period of 3 years	ESUHSD School Community Policing Partnership - Lynda Remley
City of San Jose, Parks & Recreation	\$123,500 for a period of 1 year	ESUHSD School Sites - Lynda Remley

### **FISCAL IMPACT**

N/A

### **FUNDING SOURCE**

N/A

### **RECOMMENDATION**

It is Recommended that the Board accept the Awards/Donations.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.7 (A thru C)  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Doug Emerson/Marie dela Cruz  
SUBJECT: Contracts for Professional Services

The following professional contract services are recommended for approval.

## PROFESSIONAL CONTRACT SERVICES

### A. SCHOOL SITES/EDUCATION CENTER

	<b>CONTRACTOR NAME</b>	<b>CONTRACT PERIOD</b>	<b>COST/ FUNDING SOURCE</b>	<b>SCHOOL/DEPT MANAGER</b>	<b>PURPOSE</b>
1	Brink's CompuSafe	July 2004-June 2005	\$50,000.00 (Estimated) Child Nutrition Services	Child Nutrition Services D. Emerson	Provide equipment, armored transportation and currency processing services for kitchens at 11 school sites
2	Carol Bowman	September 2004-June 2005	\$30,000.00 MAA Funds	Silver Creek A. Lomas	Provide services to work in the Healthy Start Program to promote student academic, personal and social success
3	Daniel J. Korbel	September 2004 – November 2005	\$5,000.00 General Fund	Superintendent E. Zendejas	Facilitate faculty and parent groups focusing on academic improvement
4	Diverse Network Associates	July 2004-June 2005	\$21,204.01 Educational Technology	Information Systems A. Bennett	Provide management software for web pages and 12 months maintenance service
5	Gardner Family Care Corp.	July 2004-June 2005	\$75,000.00 Counseling Services	Independence W. Gudalewicz	Provide Clinical Counseling services to IHS
6	Government Financial Strategies	July 200 –June 2005	\$12,200.00 General Fund	Business Services N. Siu	Providing professional services for the 2004-05 Tax and Revenue Anticipation Notes

## EAST SIDE UNION HIGH SCHOOL DISTRICT

7	Groves Associates	July 2004-June 2005	\$2,500.00 EIA Funds	Instructional Services A. Quevedo	Provide services to prepare and provide a comprehensive evaluation report on the 2003-04 ELL program
8	Hearing Conservation Associates	September 2004-June 2005	\$10,000.00 General Fund	Instructional Services A. Darin	Hearing and screening services for students district wide (Annual Contract Renewal)
9	Indian Education Parent Committee	July -June 2005	\$47,812.00 Title IX	Instructional Services A. Darin	Provide academic assistance to district Native American students scoring below 50 <sup>th</sup> percentile on SAT9 test
10	Leader Services	July 2004-June 2005	\$74,275.00 MAA	Business Services N. Siu	Provide Medi-Cal Administrative Activities (MAA) Claim Service to East Side
11	Lindy Bonetti	July 2004-June 2005	\$11,000.00 General Fund	Ed. Center A. Garofalo	Provide CPR and First Aid Certification Services for all coaches including materials and handouts for all coaches
12	Marsha Speck, Ed.D.	July 2004-June 2006	Not to exceed \$10,800.00 Title VI Restricted Fund	Instructional Services C. Giammona	Provide educational leadership development training and materials to 54 students
13	Montague Steadman	July 2004-June 2005	\$1,000.00 General Fund	Ed. Center A. Garofalo	Provide services for coaches certification classes for the 2004/2005 school year
14	New Century Security Services	July 2004-Sept 2004	\$25,000.00 Adult Education	Independence Adult Education C. Vaeth	Provide security services for Independence Adult Education Center
15	Northwest Evaluation Assoc.	August 2004-August 2005	Not to exceed \$50,000.00 General Fund	Instructional Services A. Darin	Provide license and service to test up to 6,000 9 <sup>th</sup> grade students and 8 <sup>th</sup> grade students from (7) feeder schools including materials, data and reports
16	Northwest Evaluation Assoc.	October 27 –October 28, 2004	\$6,850.00 Professional Growth	Professional Growth C. Giammona	Provide 2-day onsite Climbing the Ladder workshop for up to 60 people, with 2 facilitators
17	Rod W. Heskett	July 2004-September 2004	\$1,000.00 Title II	Evergreen Valley T. McDonough	Provide guidance and materials for P.E. curriculum development

## EAST SIDE UNION HIGH SCHOOL DISTRICT

18	Ruth Cantwell	August 2004-June 2005	\$1,350.00 SELPA II/Title II	Instructional Services A. Darin	Provide training for program specialist and special education Dept. chair on using and customizing the digital IEP system
19	Santa Clara County Office of Education	July 2004-June 2005	\$3,467.00 Business Services	Business Services D. Emerson	Provide services for processing PERS/STRS
20	School Services of California	July 2004-June 2005	\$2,340.00 General Fund	Business Services D. Emerson	Provide services regarding issues of school finance, legislation, school budgeting, and general fiscal issues for the school year
21	Trudy Gross	August 2004-June 2005	\$1,250.00 SELPA II/Title II	Instructional Services A. Darin	Provide training for program specialist and special education Dept. chair on the use of the IEP Management system and the digital ESP System

### B. SPECIAL EDUCATION

	<b>CONTRACTOR NAME</b>	<b>CONTRACT PERIOD</b>	<b>COST/ FUNDING SOURCE</b>	<b>SCHOOL/DEPT MANAGER</b>	<b>PURPOSE</b>
1	Beacon School (San Jose)	July 2004-June 2005	\$340,000.00 (45% reduction) Special Education	Special Services A. Darin	Non-Public School services for Special Education students per IEP requirements (11 students)
2	Beacon School – Silver Creek Site	August 2004-August 2005	\$300,000.00 Special Education	Special Services A. Darin	Provide Therapeutic/ Instructional Services to Special Education students (12 students)
3	Beacon School- Oak Grove Site	August 2004-August 2005	\$300,000.00 Special Education	Special Services A. Darin	Provide Therapeutic/ Instructional Services to Special Education students (12 students)
4	Excelsior Youth Center, Inc. (Denver, CO)	July 2004-June 2005	\$16,356.00 Special Education	Special Services A. Darin	Provide Non-Public School Services for Special Education Students per IEP requirements (Out of State placement for 1 student)
5	Goodwill Industries (7 <sup>th</sup> St, San Jose)	July 2004-June 2005	\$13,692.00 Special Education	Special Services A. Darin	Provide 2 classroom space for Post Secondary Program



## EAST SIDE UNION HIGH SCHOOL DISTRICT

6	Hope Rehabilitation (Santa Clara)	Sept 2004-Aug 2005	\$28,800.00 Special Education	Special Services A. Darin	Provide vocational assessment and/or Vocational Training to special Ed. Students per IEP requirements
7	Hope Rehabilitation (Santa Clara)	Sept 2004-Aug 2005	\$10,000.00 Workability Grant	Special Services A. Darin	Counseling services for Special Education students in the post senior program
8	Institute for Career Development (San Jose)	September 2004 - August 2005	Not to exceed \$50,000.00 50%- Workability Grant 50%- Special Education	Special Services A. Darin	Provide Services for work experience and/or work adjustment for Special Education students per IEP requirements (Adult transition services)
9	Mary Jo Dare, Ph.D.	July 26, 30, September 27, & October 1, 2004	\$14,000.00 General Fund Special Education	Instruction A. Darin	Provide Services to Special Education Department & Organizational changes; IDEA compliance
10	PACE (Sunnyvale)	July 2004-June 2005	\$250,000.00 (35% reduction) Special Education	Special Services A. Darin	Provide Non-Public School Services for Special Education students per IEP requirements (5 students)
11	Pine Hill School (San Jose)	July 2004-June 2005	\$70,000.00 Special Education	Special Services A. Darin	Provide Non-Public School Services for Special Education students per IEP requirements (2 students)
12	Pinnacle Academy (San Jose)	July 2004-June 2005	\$100,000.00 (80% reduction) Special Education	Special Services A. Darin	Provide Non-Public School Services for Special Education students per IEP requirements (6 students)
13	Starlight High School (San Jose)	July 2004-June 2005	\$100,000.00 Special Education	Special Services A. Darin	Provide Non-Public School Services for Special Education students per IEP requirements (5 students)
14	The Morgan Center (Santa Clara)	July 2004-June 2005	\$55,000.00 (10% reduction) Special Education	Special Services A. Darin	Provide Non-Public School Services for Special Education Students per IEP requirements (1 student)

## EAST SIDE UNION HIGH SCHOOL DISTRICT

15	TransAccess	September 2004- August 2005	\$15,000.00 Workability Grant	Special Services A. Darin	Provide Self-Advocacy Services, Assistive Technology Services, Job Shadowing, Job Placement, and other Job Services for Special Education students (Adult Transition services)
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### C. FACILITIES

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	AEDIS Architectural & Planning	July 2004-June 2005	\$750,000.00 Measure G	Facilities A. Garofalo	Provide Architectural, Engineering and Landscape services to modify the existing track facilities at James Lick, Oak Grove and Yerba Buena.
2	AEDIS Architectural & Planning	July 2004-June 2005	\$64,000.00 Measure G	Facilities A. Garofalo	Provide architectural services for the football bleacher replacement project at Mt. Pleasant
3	Bruce Flyn & Associates, Inc	May 2004-December 2004	\$9,800.00 Measure G	Facilities A. Garofalo	Provide contract services for project inspection for relocatable classrooms at Independence
4	Bruce Flyn & Associates, Inc.	May 2004-December 2004	\$9,800.00 Measure G	Facilities A. Garofalo	Provide contract services for project inspection for the fire alarm upgrade at Silver Creek
5	Bruce Flyn & Associates, Inc.	July 2004-June 2005	\$21,000.00 Measure G	Facilities A. Garofalo	Provide inspection services of low voltage infrastructure project at Independence
6	Carroll Engineering Inc.	July 2004-December 2004	\$11,500.00 Measure G	Facilities A. Garofalo	Provide contract services for Topographic Survey for the new Streetscape at Silver Creek
7	Carroll Engineering, Inc.	July 2004-June 2005	\$6,000.00 Measure G	Facilities A. Garofalo	Provide services to survey student Services/ Administration building renovation and Streetscape at James Lick
8	Carroll Engineering, Inc.	July 2004-June 2005	\$4,900.00 Measure A	Facilities A. Garofalo	Provide engineering services for the topographic and Utility survey at Evergreen Valley

## EAST SIDE UNION HIGH SCHOOL DISTRICT

9	Cleary Consultants	May 2004-December 2004	\$2,6700.00 Measure G Amendment	Facilities A. Garofalo	Provide contract services for soil, construction/ engineering of track & field at Andrew Hill, Santa Teresa and Piedmont Hills
10	Cleary Consultants	July 2004-June 2005	\$2,700.00 Measure G	Facilities A. Garofalo	Provide geotechnical services Streetscape improvements at James Lick
11	Cleary Consultants, Inc.	July 2004-October 2004	\$16,600.00 Measure G	Facilities A. Garofalo	Provide contract services for geotechnical investigations for the track & field improvements at James Lick, Oak Grove, Yerba Buena
12	Cleary Consultants, Inc.	July 2004-October 2004	\$5,300.00 Measure G	Facilities A. Garofalo	Provide contract services for geotechnical investigation for the Music "J" Building renovation at Oak Grove
13	Eligibility Inc.	July 2004-June 2005	\$3,000.00 Measure A	Facilities A. Garofalo	Provide advisory services related to school facilities finding, financing and planning and assist in project close-out process
14	KB Service	July 2004-June 2005	\$1,100.00 Maintenance and Operations	Facilities A. Garofalo	Provide services for inspecting, testing and lubricating the elevator at Oak Grove
15	Perkins & Will	March 2004-June 2005	\$707,773.00 Measure G	Facilities A. Garofalo	Provide contract services for architectural work @ Mt. Pleasant for Modernization, Reconstruction and New Construction to include schematics classroom building, multi-purpose and design/construction documents for a performing arts building
16	Richard Gonzales & Associates	July 2004-June 2005	\$15,000.00 Measure A	Facilities A. Garofalo	Provide advisory services related to school facilities finding, financing and planning and assist in project close-out process

## **EAST SIDE UNION HIGH SCHOOL DISTRICT**

17	Salas O'Brien Engineers, Inc.	July 2004-June 2005	\$4,850.00 Measure A	Facilities A. Garofalo	Provide engineering services for specifications required for testing and servicing of all kitchen hood suppression systems at each school site
18	Salas O'Brien Engineers, Inc.	July 2004-June 2005	\$4,000.00 Measure A	Facilities A. Garofalo	Provide engineering services for specifications required to obtain an annual sprinkler system testing and servicing contract for District
19	Sandis Humber Jones	June 2004-June 2005	\$17,000.00 Measure G	Facilities A. Garofalo	Provide contract services for surveying services for the beautification project at Santa Teresa
20	Seville Group	July 2004-June 2005	\$478,228.00 Measure G	Facilities A. Garofalo	Services provided by Specialty Consultants retained as part of the Program Management agreement for Measure G projects
21	Seville Group	July 2004-June 2005	\$198,284.00 Measure A	Facilities A. Garofalo	Additional services for close-out of Evergreen Valley High School construction project
22	Smith-Emery Company	June 2004-June 2005	\$12,355.00 Measure G	Facilities A. Garofalo	Provide contract services for testing and inspection services for the low voltage infrastructure project at Independence
23	Smith-Emery Company	July 2004-June 2005	\$6,000.00 Measure A	Facilities A. Garofalo	Provide services for testing and inspection for the Interim Housing Project at Evergreen Valley

### **FISCAL IMPACT**

Various - see details above

### **FUNDING SOURCE**

Various - see details above

### **RECOMMENDATION**

Recommend approval of contract professional services listed above.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.8 (A thru E)  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Doug Emerson/Marie dela Cruz

SUBJECT: Bid Awards

- A. Fire Alarm Upgrade – WCO
- B. Wrought Iron Fence – WCO
- C. Scoreboard Installation - AH
- D. Furniture and Equipment – All Sites
- E. Moving Services – All Sites

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The following bids are recommended for approval.

**A. Fire Alarm Upgrade at Overfelt High School**

Bid No. B-26-03-04

Bid Opening: June 24, 2004 2:00 pm

Bid Results:

<u>CONTRACTOR NAME</u>	<u>BASE BID</u>
Cupertino Electric	\$1,049,239
Graber Electric	No Bid
Radiant Electric	No Bid
Intrepid Electronic Systems	No Bid

**FISCAL IMPACT**  
**\$1,049,239**

**FUNDING SOURCE**  
**Measure G**

Recommendation: It is recommended that the Board of Trustees award bid #B-26-03-04 to Cupertino Electric, the lowest responsible bidder, for the Fire Alarm Upgrade at Overfelt High School

# EAST SIDE UNION HIGH SCHOOL DISTRICT

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## **B. Wrought Iron Fence for Track and Field Area at Overfelt High School**

Bid No. B-33-03-04

Bid Opening: July 8, 2004 2:00 pm

Bid Results:

<u>CONTRACTOR NAME</u>	<u>BASE BID</u>
Galedrige Construction	\$52,600

FISCAL IMPACT  
**\$52,600**

FUNDING SOURCE  
**Measure G**

Recommendation: It is recommended that the Board of Trustees award bid #B-33-03-04 to Galedrige Construction, the lowest responsible bidder, for the Wrought Iron Fence project for Track and Field Area at Overfelt High School.

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## **C. Scoreboard Installation for Andrew Hill High School**

Bid No. B-02-04-05

Bid Opening: July 26, 2004 2:30 pm

Bid Results:

<u>CONTRACTOR NAME</u>	<u>BASE BID</u>
Robert A. Bothman	\$52,812.53

FISCAL IMPACT  
**\$0**

FUNDING SOURCE  
**Measure G**

Recommendation: It is recommended that the Board of Trustees **REJECT** all bids for #B-02-04-05 for the Scoreboard Installation at Andrew Hill High School. The bid amount exceeds the budget and engineer's estimate of \$30,000.

## EAST SIDE UNION HIGH SCHOOL DISTRICT

### D. School Furniture and Equipment for Various Projects- Piggyback Bids

<u>AWARDING AGENCY</u>	<u>BID NO./DESCRIPTION</u>
Antioch Unified School District	#199900-74 Furniture & Equipment Master Bid
New Haven Unified School District	#569 Furniture & Equipment
Glendale Unified School District	#P 16-99/00 Classroom and Office Furniture
Riverside Unified School District	#2003/04-90 School Furnishings, Office Furniture, and Equipment
Byron Union School District	#2001-01 Furniture and Equipment
Santa Ana Unified School District	#03-04 Classroom and Office Furniture and Equipment

**FISCAL IMPACT**  
\$TBD

**FUNDING SOURCE**  
General Fund  
Bond Fund- Measure A & G  
State Facility Program Fund

Recommendation: It is recommended that the Board of Trustees utilize and piggyback bids (in accordance with Public Contract Code 20118) awarded by Antioch, New Haven, Glendale, Riverside, Byron and Santa Ana School Districts for the purchase of furniture and equipment for new construction, modernization, and general operational requirements for all district sites and facilities.

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### E. Moving Services

Piggyback Bid No. 18-Awarded by Contra Costa Community College District  
Bid Opening: May 6, 2004  
Bid Awarded to:

**CONTRACTOR NAME**

COR-O-VAN Moving and Storage	Pricing based on labor and material rates as specified in proposal
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**FISCAL IMPACT**  
\$TBD

**FUNDING SOURCE**  
Bond Fund- Measure A & G  
General Fund  
State Facility Program Fund

Recommendation: It is recommended that the Board of Trustees utilize and piggyback bid #18 awarded by Contra Costa Community College District (in accordance with Public Contract Code 20118) for Moving Services required for new construction, modernization, and general operational requirements for all district sites and facilities.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.9  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Doug Emerson/Marie dela Cruz  
SUBJECT: Memorandums of Understanding

The following Memorandums of Understanding are recommended for approval.

## MEMORANDUMS OF UNDERSTANDING

	<b>CONTRACTOR NAME</b>	<b>CONTRACT PERIOD</b>	<b>TERMS OF AGREEMENT</b>	<b>SCHOOL/DEPT</b>	<b>PURPOSE</b>
1	Regents of the University of California – New Teacher Center	July 2004- Sept 2005 (Renew Annually)	Shared cost 50/50 salary and benefits for (1) teacher	Ed. Center A. Darin	Teacher on loan agreement for services provided on behalf of the University of Santa Cruz Campus' New Teacher Center
2	Lockheed Martin	March 2004-June 2007 (3 years)	Contractor to provide \$15,000 each year for (3) years to Evergreen Valley High School for science supplies and science teacher training	Evergreen Valley T. McDonough	Increase public awareness of Lockheed's contribution to space research, technology and innovation; provide professional development for science teachers; increase students' interest in science and science-related careers; involve community –based industry in the education of our youth
3	Metropolitan Education District	July 1, 2004 - June 30, 2008 (4 years)	Master agreement to provide instructional needs of the Regional Occupational Center/Program (ROC/P) students \$1,741 per ADA for year 04-05	Various Sites	Provide and offer ESUHSD students with high quality occupational and vocational education
4	Esperanza Talent Search Pre-College TRiO Program – NHU	August 24, 2004- August 31, 2007 (3 years)	Provide staff, services and facilities for program recruiting, marketing, training, evaluation, and activities	Independence James Lick Overfelt A. Darin	Pre-college outreach program for students at Independence, James Lick, and Overfelt High Schools



## EAST SIDE UNION HIGH SCHOOL DISTRICT

5	San Jose State University Department of Human Performance	August 15, 2004- May 15, 2006	Provide scholarship funds to graduating EVHS students attending San Jose State University. SJSU to provide clinical training to EVHS students	Evergreen Valley T. McDonough	Education, training, and experience in athletics, health science, and various health professions
6	YMCA of Santa Clara Valley East Valley Branch White Rd, San Jose	August 2004-May 2005	Facilities use and Technology Center instruction for Special Education students \$17,200 annual fee provided by Workability Grant and Special Ed Funds	Special Education A. Darin	Adult transition program for Special Ed students
7	24x6, Inc.	August 2004-June 2005	Pilot program to test, use and evaluate software that informs parents of students homework assignments	Evergreen Valley T. McDonough	Provide homework communications between teachers, parents and students

### **FISCAL IMPACT**

Various - see details above

### **FUNDING SOURCE**

Various - see details above

### **RECOMMENDATION**

Recommend approval of Memorandums of Understanding listed above.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004

Agenda Item: 9.10

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Art Darin, Chief Academic Officer, Instructional Services

SUBJECT: **Approve School Field Trips**

Below please find a list of field trips to be taken by student groups by various schools. These field trips require approval by the Board since they are beyond our local area and may include air transportation.

School	Field Trip Location	Dates of Field Trip	Budget Impact	Rationale	Transportation
AH, IHS, & YB	Sacramento, CA (American River)	9/4/04 – 9/5/04	Students/Gear Up	Outdoor Education/ Team Building	School Bus

These field trips have been reviewed by the Administration and are cleared for the necessary amount of staff supervisors and funding source(s).

**FISCAL IMPACT**

N/A

**FUNDING SOURCE**

N/A

**RECOMMENDATION**

The Board approves the Field Trips as listed above pending purchase of trip insurance on travel out of the Country and the Continental U.S.

AD/csr

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting August 26, 2004  
Agenda Item: 9.11  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Doug Emerson/Marie dela Cruz  
SUBJECT: Adopt Resolution #2004/2005-01 and Itemized List of Surplus/Obsolete Equipment for Sale and/or Disposal per Education Code Sections 17545 and 17546

Attached is a Resolution and an itemized list of surplus/obsolete equipment that is no longer needed for school purposes and will be sold and/or disposed of in accordance with Education Code Sections 17545 and 17546.

FINANCIAL IMPACT  
NONE

FUNDING SOURCE  
NONE

RECOMMENDATION:

It is recommended that the Board of Trustees approve the resolution and itemized list of surplus/obsolete equipment for sale and/or disposal pursuant to Education Code Sections 17545 and 17546.

East Side Union High School District  
of  
Santa Clara County, State of California

**RESOLUTION #2004/2005-1  
SALE AND DISPOSAL OF SURPLUS PROPERTY**

WHEREAS, Education Code 17545 authorizes the sale for cash of any property belonging to the District if the property is not required for school purposes, or it should be disposed of for the purpose of replacement, or it is unsatisfactory or not suitable for school use;

WHEREAS, Education Code 17545 and 17546 provides for procedures to implement such a sale, public or private, conducted by staff, other public agencies, or by contract with a private auction firm;

WHEREAS, Education code 17546 provides for private sale of items not exceeding \$2500 in value, donations to charitable organizations or disposal if property is of insufficient value to defray costs of arranging a sale;

Now, therefore, be it resolved that this Board does hereby authorize such a sale, donation, and/or disposal of surplus property, under the direction of the Director of General Services and/or Assistant Superintendent, Business Services.

PASSED AND ADOPTED this 26<sup>th</sup> day of August 2004 by the Governing Board of the East Side Union High School District at its regular meeting held at 830 N. Capitol Avenue, San Jose, State of California.

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

I certify that the foregoing resolution was duly introduced, passed, and adopted by the ESUHSD Board of Education at a meeting held on August 26, 2004.

\_\_\_\_\_  
Secretary  
ESUHSD Board of Education

## EAST SIDE UNION HIGH SCHOOL DISTRICT

### Surplus Equipment Board Agenda Item #9.11 August 26, 2004

QTY	DESCRIPTION	SERIAL NO.	ESUHSD NO.	LOCATION	REASON
1	IBM Typewriter	-	009984	EC/Business	Broken-not usable
1	IBM Typewriter	-	009954	EC/Business	Broken-not usable
1	HP Laserjet Printer	-	009978	EC/Business	Broken-not usable
1	Xerox 5328 Copier	ODG108294	011053	EC/Student Svcs	Broken-not usable
1	Dell Optiplex GX1 CPU	G9TYW	009930	EC/CNS	Broken-not usable
400	Student Desks	n/a	n/a	Silver Creek	Obsolete
1	Minolta CS Pro Copier	3126648	n/a	Oak Grove	Broken-not usable
1	Xerox 5034 Copier	794-488916	002907	Oak Grove	Broken-not usable
1	Power Center Pro 150	01545	010529	Overfelt Adult Ctr	Obsolete
2	Apple LC 520	-	006391 006386	Overfelt Adult Ctr	Obsolete
2	Apple LC 575	01060 01066	011011 007988	Overfelt Adult Ctr	Obsolete
1	Power Mac Power PC	01091	-	Overfelt Adult Ctr	Obsolete
1	Mac Classic II	-	-	Overfelt Adult Ctr	Obsolete
4	Califone 270 AV	01221 01220 01265 01261	n/a	Overfelt Adult Ctr	Obsolete
4	Keytronic Keyboard	00940 00930 00862 00890	n/a	Overfelt Adult Ctr	Obsolete
1	IBM Monitor	00167	n/a	Overfelt Adult Ctr	Obsolete
45	Acma P200 Computer	On file	n/a	Piedmont Hills	Obsolete
1	HP Brio BA600	US02016112	00007986	Piedmont Hills	Obsolete
1	Tangent Computer	T2B30400	-	Piedmont Hills	Obsolete
1	Macintosh 5260/120	TY64D858Z2	-	Piedmont Hills	Obsolete
1	Macintosh 5400	TY64C2D8Z2	008072	Piedmont Hills	Obsolete
2	HP Laserjet 2 Printer	CA102FK4 CA02FJT	005763 010215	Piedmont Hills	Obsolete
18	Impression 5 Plus Monitor	On file	n/a	Piedmont Hills	Obsolete

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.12  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Doug Emerson  
SUBJECT: Request Authorization to Increase the Cost of a National School Lunch Meal to \$2.50, Effective October 1, 2004

East Side currently charges \$2.00 for a National School Lunch meal and the last price increase was authorized in 1987. Other area high school districts charge anywhere from \$2.25 to \$3.25. It is estimated that by increasing our price to \$2.50, an additional \$70,000 in revenue would be generated. This increase would not affect free and reduced meals, nor would it affect ala carte items. The increase would be effective October 1, 2004.

FINANCIAL IMPACT:  
Increase revenue \$70,000

FUNDING SOURCE:  
Child Nutrition

RECOMMENDATION:  
It is recommended that the governing Board approve an increase in the price of a National School Lunch to \$2.50 effective October 1, 2004.

/bb

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.13  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Alan Garofalo  
SUBJECT: Approval to Accept Donation Agreement Between the City of San Jose and the East Side Union High School District for the Conveyance of Real Property at Andrew Hill High School

### SUMMARY

The City of San Jose has asked the East Side Union High School District for a donation of an easement located at 3200 Senter Road. For the purpose of constructing a public street, sidewalk, curb gutters and associated landscaping. The exact location of this easement is:

- At the south east corner of Capitol Expressway and Senter Road

FINANCIAL IMPACT:  
N/A

FUNDING SOURCE:  
N/A

### RECOMMENDATION:

It is recommended that the Board of Trustees accept the donation agreement between the City of San Jose and The East Side Union High School District for the Conveyance of Easement located at 3200 Senter Road.

Attachments

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.14  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Alan Garofalo  
SUBJECT: Notice of Completion for Tennis Court Resurfacing at Silver Creek High School

Pursuant to the contract awarded by the Board of Trustees on, June 17, 2004, Galedrige Construction has furnished all material and finished all labor for the completion of work related to the Tennis Court Resurfacing at Silver Creek High School.

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:  
\$48,890

FUNDING SOURCE:  
Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for Tennis Court Resurfacing at Silver Creek High School.

Attachment

AG:kk



Return to: East Side Union High School District  
830 North Capitol Avenue  
San Jose, CA 95133  
Planning Department

Recorded without fee under Section 6103 of the  
Government Code

---

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 26th day of August, 2004.

That the name of the Contractor for said Owner is Galedrige Construction.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Tennis Court Resurfacing at Silver Creek High School Bid# B-32-03-04

DATED: August 26, 2004

By: \_\_\_\_\_  
Doug Emerson  
Chief Business Officer  
East Side Union High School District

STATE OF CALIFORNIA )ss.  
COUNTY OF SANTA CLARA )

Doug Emerson, being duly sworn, says: That he is the Chief Business Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

\_\_\_\_\_  
Doug Emerson  
Chief Business Officer

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_.

\_\_\_\_\_  
Notary Public in and for the County of  
Santa Clara, State of California

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.15  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Alan Garofalo

SUBJECT: Notice of Completion for Floor Covering at Various Sites (Oak Grove, Foothill, Mt. Pleasant, Andrew Hill, Yerba Buena, Independence, Overfelt, Overfelt Adult Education Center, Silver Creek)

Pursuant to the contract awarded by the Board of Trustees on, June 17, 2004, R.E. Cuddie has furnished all material and finished all labor for the completion of work related to the Floor Covering at Various Sites (Oak Grove, Foothill, Mt. Pleasant, Andrew Hill, Yerba Buena, Independence, Overfelt, Overfelt Adult Education Center, Silver Creek)

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:  
\$180,539.00

FUNDING SOURCE:  
Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for Floor Covering at Various Sites (Oak Grove, Foothill, Mt. Pleasant, Andrew Hill, Yerba Buena, Independence, Overfelt Adult Education Center, Silver Creek).

Attachment

AG:kk

Return to: East Side Union High School District  
830 North Capitol Avenue  
San Jose, CA 95133  
Planning Department

Recorded without fee under Section 6103 of the  
Government Code

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NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 26th day of August, 2004.

That the name of the Contractor for said Owner is R.E. Cuddie.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Floor Covering at Various Sites (Oak Grove, Foothill, Mt. Pleasant, Andrew Hill, Yerba Buena, Independence, Overfelt, Overfelt Adult Education Center, Silver Creek) Bid# B-29-03-04

DATED: August 26, 2004

By: \_\_\_\_\_  
Doug Emerson  
Chief Business Officer  
East Side Union High School District

STATE OF CALIFORNIA )ss.  
COUNTY OF SANTA CLARA )

Doug Emerson, being duly sworn, says: That he is the Chief Business Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

\_\_\_\_\_  
Doug Emerson  
Chief Business Officer

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Notary Public in and for the County of  
Santa Clara, State of California

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004

Agenda Item:

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Alan Garofalo

SUBJECT: Notice of Completion for Concrete Work at Various Sites (James Lick, Oak Grove, Mt. Pleasant, Andrew Hill)

Pursuant to the contract awarded by the Board of Trustees on, June 17, 2004, Pacific Surfacing has furnished all material and finished all labor for the completion of work related to the Concrete Work at Various Sites (James Lick, Oak Grove, Mt. Pleasant, Andrew Hill).

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:

\$91,528.00

FUNDING SOURCE:

Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for Concrete Work at Various Sites (James Lick, Oak Grove, Mt. Pleasant, Andrew Hill).

Attachment

AG:kk

Return to: East Side Union High School District  
830 North Capitol Avenue  
San Jose, CA 95133  
Planning Department

Recorded without fee under Section 6103 of the  
Government Code

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NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 26th day of August, 2004.

That the name of the Contractor for said Owner is Pacific Surfacing.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Concrete Work at Various Sites (James Lick, Oak Grove, Mt. Pleasant, Andrew Hill). Bid# B-31-03-04

DATED: August 26, 2004

By: \_\_\_\_\_  
Doug Emerson  
Chief Business Officer  
East Side Union High School District

STATE OF CALIFORNIA )ss.  
COUNTY OF SANTA CLARA )

Doug Emerson, being duly sworn, says: That he is the Chief Business Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

\_\_\_\_\_  
Doug Emerson  
Chief Business Officer

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Notary Public in and for the County of  
Santa Clara, State of California

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004

Agenda Item:

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Alan Garofalo

SUBJECT: Notice of Completion for Asphalt Work at Various School Sites  
(Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and  
Andrew Hill)

Pursuant to the contract awarded by the Board of Trustees on, June 17, 2004, Black Diamond has furnished all material and finished all labor for the completion of work related to the Asphalt Work at Various School Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and Andrew Hill).

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:  
\$141,949.00

FUNDING SOURCE:  
Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for Asphalt Work at Various School Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and Andrew Hill).

Attachment

AG:kk

Return to: East Side Union High School District  
830 North Capitol Avenue  
San Jose, CA 95133  
Planning Department

Recorded without fee under Section 6103 of the  
Government Code

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NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 26th day of August, 2004.

That the name of the Contractor for said Owner is Black Diamond.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Asphalt Work at Various School Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and Andrew Hill). Bid# B-30-03-04

DATED: August 26, 2004

By: \_\_\_\_\_  
Doug Emerson  
Chief Business Officer  
East Side Union High School District

STATE OF CALIFORNIA )ss.  
COUNTY OF SANTA CLARA )

Doug Emerson, being duly sworn, says: That he is the Chief Business Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

\_\_\_\_\_  
Doug Emerson  
Chief Business Officer

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Notary Public in and for the County of  
Santa Clara, State of California

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004

Agenda Item:

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Alan Garofalo

SUBJECT: Notice of Completion for Asphalt Work at Various School Sites  
(Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and  
Andrew Hill)

Pursuant to the contract awarded by the Board of Trustees on, June 17, 2004, Black Diamond has furnished all material and finished all labor for the completion of work related to the Asphalt Work at Various School Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and Andrew Hill).

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:  
\$141,949.00

FUNDING SOURCE:  
Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for Asphalt Work at Various School Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and Andrew Hill).

Attachment

AG:kk



Return to: East Side Union High School District  
830 North Capitol Avenue  
San Jose, CA 95133  
Planning Department

Recorded without fee under Section 6103 of the  
Government Code

---

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 26th day of August, 2004.

That the name of the Contractor for said Owner is Black Diamond.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Asphalt Work at Various School Sites (Oak Grove, Mt. Pleasant, Overfelt Adult Education Center, and Andrew Hill). Bid# B-30-03-04

DATED: August 26, 2004

By: \_\_\_\_\_  
Doug Emerson  
Chief Business Officer  
East Side Union High School District

STATE OF CALIFORNIA )ss.  
COUNTY OF SANTA CLARA )

Doug Emerson, being duly sworn, says: That he is the Chief Business Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

\_\_\_\_\_  
Doug Emerson  
Chief Business Officer

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Notary Public in and for the County of  
Santa Clara, State of California

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.18  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Alan Garofalo  
SUBJECT: Notice of Completion for Roofing Repairs at Various Sites  
(Andrew Hill and Santa Teresa)

Pursuant to the contract awarded by the Board of Trustees on, June 17, 2004, California Roofing has furnished all material and finished all labor for the completion of work related to the Roofing Repairs at Various Sites (Andrew Hill and Santa Teresa).

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:  
\$97,289.00

FUNDING SOURCE:  
Deferred Maintenance

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for Roofing Repairs at Various Sites (Andrew Hill and Santa Teresa).

Attachment

AG:kk

Return to: East Side Union High School District  
830 North Capitol Avenue  
San Jose, CA 95133  
Planning Department

Recorded without fee under Section 6103 of the  
Government Code

---

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 26th day of August, 2004.

That the name of the Contractor for said Owner is California Roofing.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Roofing Repairs at Various Sites (Andrew Hill and Santa Teresa) Bid# B-28-03-04

DATED: August 26, 2004

By: \_\_\_\_\_  
Doug Emerson  
Chief Business Officer  
East Side Union High School District

STATE OF CALIFORNIA )ss.  
COUNTY OF SANTA CLARA )

Doug Emerson, being duly sworn, says: That he is the Chief Business Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

\_\_\_\_\_  
Doug Emerson  
Chief Business Officer

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Notary Public in and for the County of  
Santa Clara, State of California

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.19  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: APPROVE REVISED JOB DESCRIPTION AND SALARY RANGE FOR  
DIRECTOR OF HUMAN RESOURCES

In order to more efficiently address the reorganizational needs of the Human Resources Division, the proposed classified management job description of Director of Human Resources has been developed.

The duties contained in the job description of Director of Human Resources have been designed to provide the District support in the area of recruitment and retention. This position is a twelve-month classified management position with a salary range of 033 (\$6,706/month - \$8,560/month)

FISCAL IMPACT  
\$6,706/month - \$8,560/month

FUNDING SOURCE  
General Fund

RECOMMENDATION:

It is recommended that the Board of Trustees approve the job description and salary range for the position of Director of Human Resources, a twelve-month classified management position with a salary range of 033 (\$6,706/month - \$8,560/month).

BN/LG/mg

Attachment

## **EAST SIDE UNION HIGH SCHOOL DISTRICT**

**JOB TITLE: DIRECTOR OF HUMAN RESOURCES**

### **DESCRIPTION OF BASIC FUNCTIONS AND RESPONSIBILITIES**

Under the supervision of the Chief Human Resources Officer, the Director of Human Resources is responsible for assisting in the recruitment, selection and retention of certificated and classified personnel; salary placement; personnel budget; and maintenance of personnel records.

**SUPERVISOR:** Chief Human Resources Officer

### **TYPICAL DUTIES**

Assists in the recruitment, selection, assignment, evaluation, promotion, transfer and termination of personnel.

Determines proper classification and salary placement of employees.

Maintains classified and certificated personnel records.

Maintains and coordinates classified substitute needs for the district.

Conducts appropriate research and makes recommendations regarding salary schedules and fringe benefits.

Assists in development of recommendations regarding district personnel policies.

Serves as a member of appropriate district negotiating teams, when assigned.

Assists with district budget projections pertaining to classified personnel and assists in preparation of certificated personnel budget projections.

Coordinates classified and certificated staffing needs with schools and program directors.

Assists with position control.

Recommends revisions of staffing allocations.

Administers the district's classified career ladder program.

Administers summer school staffing, both classified and certificated.

Recommends development and modifications of job descriptions.

Assists in new teacher orientation.

Coordinates classification studies and personnel research.

Researches and reports to Chief Human Resources Officer on legislation, issues and trends in areas pertaining to Human Resources.

Supervises Human Resources office functions.

Performs other duties as assigned by the Chief Human Resources Officer.

### **EMPLOYMENT STANDARDS**

Ability to:

- Develop comprehensive plans to increase effectiveness of organization within his/her area of responsibility
- Communicate in English, both orally and in written form
- Handle stressful situations in a calm, collected manner
- Use computer and appropriate software (QSS, Excel, FileMaker Pro, etc.)
- Plan, organize, schedule, supervise and evaluate the work of others
- Communicate and work with a diverse and multi-lingual population
- Organize data to develop and apply accountability measures to his/her areas of responsibility

Knowledge of:

- Laws, codes and ordinances used in school human resources

### **MINIMUM QUALIFICATIONS**

Minimum Bachelor's Degree, Master's preferred.

Experience working in secondary education.

Valid California Driver's License.

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.20  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief of Human Resources

SUBJECT: APPROVE JOB DESCRIPTION AND SALARY RANGE FOR  
BREAKTHROUGH EAST SIDE PROGRAM MANAGER

The duties contained in the job description of Breakthrough Program Manager have been designed to provide organization and leadership to Breakthrough East Side. This program is a tuition free comprehensive academic program that prepares motivated middle school students for success in challenging college preparatory high school programs. Breakthrough also provides a consummate professional development experience for high school students by giving them the opportunity to teach, design and participate in the program under the guidance of professionals. This position is a twelve-month classified management position with a salary range of 030 (\$6,189/month - \$7,895/month).

### FISCAL IMPACT

\$6,189/month - \$7,895/month

### FUNDING SOURCE

Applied Materials Grant

### RECOMMENDATION:

It is recommended that the Board of Trustees approve the job description and salary range for the position of Breakthrough East Side Program Manager, a twelve-month classified management position with a salary range of 030 (\$6,189/month - \$7,895/month).

BN:lg

Attachment

# **EAST SIDE UNION HIGH SCHOOL DISTRICT**

**JOB TITLE:           BREAKTHROUGH PROGRAM MANAGER**

## **DESCRIPTION OF BASIC FUNCTIONS AND RESPONSIBILITIES**

The Breakthrough East Side Program Manager works under the Chief Academic Officer, as assigned, to assist in the planning, coordinating and implementing activities related to the Breakthrough East Side Program. The employee in this classification receives limited supervision within a broad range of policies and procedures. This classification will supervise staff in the Breakthrough East Side Program and others as assigned. This classification requires the incumbent to exercise initiative and independent judgment in the application and follow through of administrative decisions and policy making. This job class also requires extensive school, parent, student, community contact requiring the accurate interpretation of District policies, procedures, standards and requirements..

**SUPERVISOR:** Chief Academic Officer

## **TYPICAL DUTIES**

- Work closely with teachers to recruit motivated, underserved middle school students, develop curricula and implement goals of program.
- Recruit, select, train high school and college students to serve as facilitators for both the summer and year round sessions.
- Participate in the hiring and training of professional teachers as Mentor teachers, Dean of Faculty and Dean of Students
- Maintains accurate records, files, activity logs related to student support services provided
- Hire, train and supervise professional teachers as Mentor Teachers, Dean of Faculty and Dean of Students.
- Plan, develop, and implement programs to ensure quality educational experiences for students and teachers, both during the summer and year-round sessions.
- Advise students and families on options for high school and college.
- Serve as an educational and personal resource to students, alumni, and families.
- Develop strong relationships with other local youth development organizations, community agencies, and higher education institutions in San Jose.
- Annually evaluate the program's success and mission.
- Work with the East Side Union High School District leadership and the Breakthrough Collaborative (the national office of Breakthrough) to enhance the efficiency of the program.



- Build and maintain an effective Advisory Board.
- Develop and manage the budget with the Chief Academic Officer
- Coordinate public relations efforts, web site, media exposure, and speaking engagements
- Fundraise to expand program
- Assist in developing and monitoring the annual operating budget

### **EMPLOYMENT STANDARDS**

Ability to:

- Work successfully in environments and communities with people from diverse backgrounds (ethnic, socio-economic, educational, etc.)
- Carry out directions in an independent manner
- Write and communicate effectively
- Collect, analyze and interpret data
- Exercise good judgment in implementation of policy
- Analyze situations and make decisions on administrative/procedural matters without immediate supervision
- Establish and maintain a variety of record keeping and data collection systems
- Prioritize and coordinate work flow and timelines to meet deadlines
- Supervise others
- Develop and manage budgets

Knowledge of:

- Public School policies, procedures rules and regulations

### **MINIMUM QUALIFICATIONS**

Bachelor's Degree from a 4-year accredited college or university

Two years or more of experience with a youth development organization or in the areas of family support, advocacy, program implementation and/or development.

Bilingual preferred - Spanish speaking

Valid California Driver's License

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004

Agenda Item: 9.21

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief of Human Resources

SUBJECT: Approve Revised Board Policy BB9270 Conflict of Interest to Reflect the New Titles for the New Job Titles for 2004-2005

Attached are changes to the Appendix of Board Bylaw 9270 Conflict of Interest Code. Each year the District is required to submit any title or position changes to the County Counsel.

The following changes have been made:

- Eliminated the following positions from Category 1 - Deputy Superintendent, Assistant Superintendent of Business, Assistant Superintendent of Instruction, and the Director of Planning and Organizational Development.
- Added the following positions to Category 1 - Chief Financial Officer, Chief Academic Officer, Chief Human Resources Officer, Chief Operations Officer, and Chief of Safety, Security and Student Services
- Added Associate Principals to Category 2 based on information provided by County Counsel

FISCAL IMPACT:

N/A

FUNDING SOURCE:

N/A

RECOMMENDATION:

It is recommended that the Board approve changes to Appendix A of Board Bylaw 9270 Conflict of Interest Code to reflect Disclosure Categories updated due to the current organizational structure.

**APPENDIX  
DESIGNATED POSITIONS/DISCLOSURE CATEGORIES**

**It has been determined that persons occupying the following positions manage public investments and shall file a full statement of economic interests pursuant to Government Code 87200:**

**Governing Board Members  
Superintendent of Schools**

**1. Persons occupying the following positions are designated employees in Category 1:**

*Chief Financial Officer*  
*Chief Academic Officer*  
*Chief Human Resources Officer*  
*Chief Operations Officer*  
*Chief Safety, Security and Student Services*  
**Director of General Services**  
**Director of Information Systems**

**Designated persons in this category must report:**

**a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries or of any land owned or used by the district. Such interests include any leasehold, beneficial or ownership interest or option to acquire such interest in real property.**

**b. Investments or business positions in or income from sources which:**

- (1) Are engaged in the acquisition or disposal of real property within the district**
- (2) Are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district or**
- (3) Manufacture or sell supplies, books, machinery or equipment of the type used by the district**

**2. Persons occupying the following positions are designated employees in Category 2:**

**Directors**  
**Principals**  
*Associate Principals*

**Designated persons in this category must report investments or business positions in or income from sources which:**

**a. Are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs, or**

**b. Manufacture or sell supplies, books, machinery or equipment of the type used by the department which the designated person manages or directs. For the purposes of this category, a principal's department is his/her entire school.**

**3. Consultants are designated employees who must disclose financial interests as determined on a case-by-case basis by the Superintendent or designee. The Superintendent or designee's written determination shall include a description of the consultant's duties and a statement of the extent of**

disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict of interest code.

A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18701)

- a. Approve a rate, rule or regulation
- b. Adopt or enforce a law
- c. Issue, deny, suspend or revoke a permit, license, application, certificate, approval, order or similar authorization or entitlement
- d. Authorize the district to enter into, modify or renew a contract that requires district approval
- e. Grant district approval to a contract or contract specifications which require district approval and in which the district is a party
- f. Grant district approval to a plan, design, report, study or similar item
- g. Adopt or grant district approval of district policies, standards or guidelines

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as defined in 2 CCR 18702.2 or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's Conflict of Interest Code. (2 CCR 18701)

**Legal Reference:**

**EDUCATION CODE**

1006 Qualifications for holding office  
35107 School district employees  
35230-35240 Corrupt practices  
35233 Prohibitions applicable to members of governing boards

**GOVERNMENT CODE**

1090-1098 Prohibitions applicable to specified officers  
1125-1129 Incompatible activities  
81000-91015 Political Reform Act of 1974, especially:  
82011 Code reviewing body  
82019 Definition of designated employee  
82028 Definition of gifts  
82030 Definition of income  
87100-87103.6 General prohibitions  
87200-87210 Disclosure  
87300-87313 Conflict of interest code  
87500 Statements of economic interests  
89501-89503 Honoraria and gifts

**91000-91014 Enforcement**

**CODE OF REGULATIONS, TITLE 2**

18110-18997 Regulations of the Fair Political Practices Commission

**COURT DECISIONS**

Thorpe v. Long Beach Community College District, (2000) 83 Cal.App.4th. 655

Kunec v. Brea Redevelopment Agency, (1997) 55 Cal.App.4th 511

**ATTORNEY GENERAL OPINIONS**

82 Ops.Cal.Atty.Gen. 83 (1999)

**81 Ops.Cal.Atty.Gen. 327 (1998)**  
**80 Ops.Cal.Atty.Gen. 320 (1997)**  
**69 Ops.Cal.Atty.Gen. 255 (1986)**  
**68 Ops.Cal.Atty.Gen. 171 (1985)**  
**65 Ops.Cal.Atty.Gen. 606 (1982)**

**Management Resources:**

**WEB SITES**

**Fair Political Practices Commission: <http://www.fppc.ca.gov>**

**Bylaw EAST SIDE UNION HIGH SCHOOL DISTRICT**  
**adopted: March 11, 2004**

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.22  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: RESCIND BOARD MEMO OF APRIL 8, 2004:  
AUTHORIZE ADMINISTRATION TO EXCEED MAXIMUM  
DEPARTMENT CLASS SIZES AS DEFINED IN SECTION 15.1 OF  
THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE  
DISTRICT AND EAST SIDE TEACHERS ASSOCIATION/CTA/NEA

On April 8, 2004, the Board authorized the District to exceed maximum department class sizes as defined in section 15.1 of the collective bargaining agreement between the District and the East Side Teachers Association (ESTA)/CTA/NEA.

As a results of discussions between the District and ESTA, the District is requesting that the Board rescind the Board approved memo of April 8, 2004.

FISCAL IMPACT  
Not Available

FUNDING SOURCE  
General Fund

RECOMMENDATION:

It is recommended that the Board of Trustees rescind the Board memo of April 8, 2004:  
Authorize Administration to Exceed Maximum Department Class Sizes as Defined in Section 15.1 of the Collective Bargaining Agreement Between the District and East Side Teachers Association/CTA/NEA.

BN/mg

Attachment

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.23  
Attachment A

To: Board of Trustees

From: Superintendent

Prepared by: Corinne Kelsch, Director of Insurance & Risk Management  
Bob Nuñez, Chief Human Resources Officer

Subject: Revise JPA Agreements and By-Laws for Worker's Compensation

As a member of the Santa Clara County Schools' Insurance Group Joint Powers Authority (JPA) for workers' compensation insurance, any changes in the JPA agreement need to be approved by each member. The changes in the language are recommended by the JPA Full Board and require formal action by each District's Governing Board.

The proposed changes to the agreement are designed to avoid any misunderstandings by any member District when withdrawing from the JPA. A summary of the proposed changes prepared by the Executive Director of the JPA are attached for your review, as well as, a copy of the revised agreement.

FINANCIAL IMPACT:  
Not Applicable

FUNDING SOURCE:  
Not Applicable

RECOMMENDATION:

It is recommended that the Board of Trustees approve the recommended changes in the Santa Clara County Schools' Insurance Group Joint Powers Agreement.

**EAST SIDE UNION HIGH SCHOOL DISTRICT**

Board Meeting of August 26, 2004  
Agenda Item: 9.24  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Art Darin, Chief Academic Officer  
SUBJECT: **Approve 2004/2005 Bell Schedules**

Following are the school site bell schedules for the 2004/05 school year.

**FISCAL IMPACT**

N/A

**FUNDING SOURCE**

N/A

**RECOMMENDATION**

It is recommended that the Board of Trustees approve/accept the school site bell schedules for the 2004/05 school year.

AD/csr



## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of September 26, 2004

Agenda Item: 9.25

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Judy Bugarin, Coordinator, Child Development Program

SUBJECT: Adopt Resolution #2004/05- 02 Approving Contract #GCTR-4408 for General Child Development Program Services in the amount of \$1,383,796. General Child Care Services will be at the Independence, Andrew Hill, James Lick, Mt. Pleasant, W.C. Overfelt, Yerba Buena, Santa Teresa, and Evergreen Valley Child Development Centers  
The Board Resolution approves the contract and names officials who are authorized to sign on their behalf.

The annual General Child Care contract for fiscal year 2004/2005 has been forwarded for approval. Funding is effective for the period from July 1, 2004 through June 30, 2005. In order to approve contract #GCTR- 4408, the Governing Board must adopt a resolution certifying approval to enter into a transaction with the California State Department of Education. Authorization is also needed for Esperanza Zendejas, Cari Vaeth and Pati Norris to sign on the Board's behalf.

This contract provides child development services for 178 children, ages 6 weeks through five years of age, for 242 days of operation. The Maximum Reimbursable Amount (MRA) will be \$1,383,796. Children of teen parents and low income families from the community are served through this contract at Independence, Andrew Hill, James Lick, Mount Pleasant, W.C. Overfelt, Yerba Buena, Santa Teresa, as well as part of Independence and Evergreen Valley Child Development Centers. All Centers offer parent education and vocational training in early childhood education to high school and adult education students.

Funding for the Foothill Family Learning Center as well as the infant/toddler parts of W.C. Overfelt, Evergreen, and Independence Child Development Centers is now coming from the California School Age Families Education (Cal-SAFE) Program for teen parents.

**FISCAL IMPACT:**

General Child Care, 12 month program  
\$1,383,796

**FUNDING SOURCE:**

State Department of Education,  
Child Development Division

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve this contract to provide General Child Care services in 2004/2005.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of September 26, 2004  
Agenda Item: 9.26  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Judy Bugarin, Coordinator, Child Development Program

SUBJECT: Adopt Resolution #2004/05-03 Approving Contract #FCAP-3276 in the amount of \$ 10,762 for Infant and Toddler Child Care Resource Program  
The Board Resolution approves the contract and names officials who are authorized to sign it on their behalf.

In order to approve contract #FCAP-3276 for Infant Toddler Resources in the amount of \$10,726, a resolution must be adopted by the Governing Board certifying approval to enter into a transaction with the California State Department of Education. Authorization is also needed for Esperanza Zendejas, Pati Norris, and Cari Vaeth to sign on the Board's behalf.

Funding is effective from April 1, 2003 through June 30, 2005. The funds will be used to improve quality and availability of child care for infants and toddlers through minor renovations at Foothill Family Learning Center and Independence Child Development Center and purchase equipment for the infant/toddler program.

**FISCAL IMPACT:**  
\$ 10,726

**FUNDING SOURCE:**  
State Department of Education,  
Child Development Division

**RECOMMENDATION:**

It is recommended that the Board of Trustees adopt resolution and approve contract in order to provide money for Infant and Toddler Resources in FY 2004-2005.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of September 26, 2004  
Agenda Item: 9.27  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Judy Bugarin, Coordinator, Child Development Program

SUBJECT: Adopt Resolution #2004/05-04 Approving Contract #GRPK-3574 in the amount of \$2,467 for Pre-Kindergarten Child Care Resource Program  
The Board Resolution approves the contract and names officials who are authorized to sign it on their behalf.

In order to approve contract #GRPM -3574 for Pre-Kindergarten materials and staff development activities in the amount of \$2,467, the Governing Board must adopt a resolution certifying approval to enter into a transaction with the California State Department of Education Cal-SAFE program. Authorization is also needed for Esperanza Zendejas, Pati Norris, and Cari Vaeth to sign on the Board's behalf.

The funds will be used to improve the quality of child development services for pre-kindergarten children. Outcomes of the Environment Rating Scale and the Desired Results Developmental Profile will determine the training needs of staff and what materials will be purchased to meet children's needs.

FISCAL IMPACT:  
\$2,467

FUNDING SOURCE:  
State Department of Education,  
Child Development Division

RECOMMENDATION:

It is recommended that the Board of Trustees adopt resolution and approve contract in order to provide money to enhance the Pre-Kindergarten Program in FY 2004-2005.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of September 26, 2004  
Agenda Item: 9.28  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Judy Bugarin, Coordinator, Child Development Program

SUBJECT: Adopt Resolution #2004/05-05 Approving Contract #GRPM-3061 in the amount of \$50,000 for Facilities Renovation and Repairs at Andrew Hill, James Lick, Mt. Pleasant, Yerba Buena, Santa Teresa, and Independence Children's Centers. The Board Resolution approves the contract and names officials who are authorized to sign it on their behalf.

In order to approve contract #GRPM-3061 for Facilities Renovation and Repair in the amount of \$50,000, a resolution must be adopted by the Governing Board certifying approval to enter into a transaction with the California State Department of Education. Authorization is also needed for Esperanza Zendejas, Cari Vaeth, and Pati Norris to sign on the Board's behalf.

The funds will be used for renovation and repair projects to bring the following Child Development Centers into compliance with Title 22 regulations for State Licensing: Andrew Hill, James Lick, Mt. Pleasant, Yerba Buena, Santa Teresa, and Independence. The period for which expenditures may be made shall be from June 1, 2004 through June 30, 2006.

FISCAL IMPACT:  
\$ 50,000

FUNDING SOURCE:  
State Department of Education,  
Child Development Division

RECOMMENDATION:

It is recommended that the Board of Trustees adopt resolution in order to provide money for compliance in funding years 2004/06.

# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of September 26, 2004  
Agenda Item: 9.29  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Judy Bugarin, Coordinator, Child Development Program  
SUBJECT: Accept Contract #2004/05-06 Approving Head Start Contract in the amount of \$156,000 to provide program enhancement to the Cal-SAFE program at W.C. Overfelt and Foothill Family Learning Center for the period of May 1, 2004 through April 30, 2005

The Governing Board is being asked to approve a contract for a partnership with the Santa Clara County Office of Education Head Start Program in the amount of \$ 156,000. The contract will enable us to provide enhancement services to fifty-two teen parents and their children who are enrolled in the California School Age Families Education Program (Cal-SAFE) and receiving child care and development services under the Cal-SAFE program.

This contract will allow us to provide pregnant and parenting teens access to services for themselves and their infants through the services of a teen parent liaison. Existing services will be enhanced with the addition of two teacher visitations per year to the homes of enrolled students and assessment for early identification of children with special needs. Head Start will provide technical assistance in the areas of home visitation, family partnerships, Head Start regulations, and meeting the needs of children with special needs.

The contract will be for the time period May 1, 2004 through April 30, 2005.

FISCAL IMPACT:  
\$156,000

FUNDING SOURCE:  
Santa Clara County Office of Education Head Start Program

RECOMMENDATION:

It is recommended that the Board of Trustees approve this contract in order to provide money for program enhancement for the Cal-SAFE Program in FY 2004-2005.

## EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.30  
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: APPROVE RESOLUTION TO STUDENT ADVISOR JOB  
DESCRIPTION TO MEET COMPLIANCE WITH CCTC  
REQUIREMENTS

This summer, Chief Human Resources Officer Bob Nuñez, ESTA President Don McKell, CTA Executive Director Bruce Berg and ESTA Grievance Chairperson Larry Scharsch went to the California on Commission on Teacher Credentialing in Sacramento to meet with the Assistant Consultant and Program Analyst of the CCTC Assignment Unit. As a result of this meeting, the attached job description was developed. The staff from CCTC agreed that the revised job description would put us into compliance with CCTC requirements.

The district is requesting approval of the attached job description. Approval of the job description will also settle the grievance filed by ESTA.

BN:mg

FISCAL IMPACT  
NONE

FUNDING SOURCE  
Various

RECOMMENDATION:

It is recommend that the Board approved the revised job description of Student Advisor. This will replace the job description of Assistant to the Associate Principal.

## **STUDENT ADVISOR**

### 1. **BRIEF DESCRIPTION OF POSITION**

- 1.1 The primary duty of the Student Advisor is to assist the Associate Principal in all areas of student supervision, except discipline. In this context, the discipline prohibition specifically means the Student Advisor shall not suspend students, assign students to detention or in-house suspension or otherwise assign students to consequences for unacceptable behavior. Additionally, the Student Advisor shall not make recommendations for such suspensions, detentions or other disciplinary consequences.
- 1.2 Generally, the Student Advisor assists the Associate Principal in the areas of attendance, student behavior management and student supervision and acts as a liaison and resource between classroom teachers and the offices of the Associate Principal.

### 2. **BRIEF DESCRIPTION OF POSITION**

- 2.1 Assist teachers and students in resolving behavior problems by facilitating appropriate follow-up with parents, counselors and other staff, as well as public and private agencies under the direction of a credentialed pupil personnel services supervisory staff.
- 2.2 Assists with attendance follow-up.
- 2.3 Assists with pupil supervision.
- 2.4 Assists in maintaining liaison with out-of-school or community-based organizations under the direction of a credentialed pupil personnel services supervisory staff.
- 2.5 Assists in the development and implementation of crisis intervention strategies and programs as directed.
- 2.6 Maintains accurate and objective records.
- 2.7 Other duties that may be appropriate to his/her credential and as assigned by the principal.

3. SUPERVISION EXERCISED OR RECEIVED

3.1 Under the supervision and direction of the principal or designee.

4. SALARY

4.1 The Student Advisor is compensated based upon appropriate placement on the certificated salary schedule. Additionally, in recognition of supervision duties performed beyond the contractual workday, the Student Advisor shall receive a stipend defined in Appendix C Stipend Addendum of the collective bargaining agreement.

5. MINIMUM QUALIFICATIONS

5.1 Appropriate secondary teaching credential.

5.2 Classroom and/or counseling experience preferred.

6. EVALUATION

6.1 Annually by the principal or designee in a manner consistent with the provisions contained within the Collective Bargaining Agreement.



# EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of August 26, 2004  
Agenda Item: 9.31  
Attachment A

TO: Board of Trustees  
FROM: Superintendent  
SUBJECT: APPROVE EMPLOYMENT CONTRACT FOR CHIEF FINANCIAL OFFICER

Attached is the Employment Contract for the Chief Financial Officer for Board approval.

FISCAL IMPACT  
Per Contract

FUNDING SOURCE  
General Fund

RECOMMENDATION:

It is recommend that the Board approves the Employment Contract for the Chief Financial Officer.

**EAST SIDE UNION HIGH SCHOOL DISTRICT  
CHIEF FINANCIAL OFFICER  
EMPLOYMENT CONTRACT**

This AGREEMENT, made and entered into this 26th day of August, 2004, by and between the CHIEF FINANCIAL OFFICER, and the BOARD OF TRUSTEES of the EAST SIDE UNION HIGH SCHOOL DISTRICT, hereinafter referred as the DISTRICT, JACK H. MAHRT, hereinafter referred to as the CHIEF FINANCIAL OFFICER,

WHEREAS, the DISTRICT desires to provide the CHIEF FINANCIAL OFFICER with a written employment contract in order to enhance administrative stability and continuity within the DISTRICT, which the DISTRICT believes generally improves the quality of its overall educational program; and,

WHEREAS, the DISTRICT and the CHIEF FINANCIAL OFFICER believe that a written employment contract is necessary to describe specifically their relationship, and to serve as the basis of effective communication between them as they fulfill their governance and administrative functions in the operation of the educational program of the DISTRICT.

NOW, THEREFORE, the DISTRICT and the CHIEF FINANCIAL OFFICER for consideration herein specified, agree to as follows:

**TERM OF AGREEMENT**

The DISTRICT, in consideration of the promises herein contained, hereby offers, and the CHIEF FINANCIAL OFFICER hereby accepts, employment as CHIEF FINANCIAL OFFICER for a term commencing September 1, 2004, and ending June 30, 2006, subject to the terms and conditions hereinafter set forth. This AGREEMENT supersedes all previous contracts or other entitlement to DISTRICT employment. After the CHIEF FINANCIAL OFFICER's annual evaluation, if the performance of the CHIEF FINANCIAL OFFICER is deemed to be satisfactory, the contract may be extended for a period of two (2) years. If the BOARD determines that it will not renew the CHIEF FINANCIAL OFFICER's EMPLOYMENT AGREEMENT, it shall give the CHIEF FINANCIAL OFFICER notice of its intent not to renew at least forty-five (45) days prior to the expiration of this AGREEMENT.

**SALARY**

The CHIEF FINANCIAL OFFICER's salary for this contract shall be based on an annual salary of One Hundred Forty-One Thousand dollars (\$141,000.00), payable in twelve (12) equal monthly installments of Eleven Thousand Seven Hundred Fifty dollars (\$11,750.00) commencing on September 1, 2004. During the term of this contract, the CHIEF FINANCIAL OFFICER shall receive the same cost of living (COLA) adjustment given to other DISTRICT management personnel.

## **CHIEF FINANCIAL OFFICER'S RESPONSIBILITIES**

The CHIEF FINANCIAL OFFICER shall report to the SUPERINTENDENT. He will be responsible for overseeing and managing the DISTRICT's financial programs. The CHIEF FINANCIAL OFFICER may serve as acting SUPERINTENDENT in the absence of the SUPERINTENDENT, during which times he would report to the BOARD OF TRUSTEES.

## **DISTRICT GOALS AND OBJECTIVES**

Not less than three (3) months following the execution of the AGREEMENT, the SUPERINTENDENT and the CHIEF FINANCIAL OFFICER shall meet and review the current DISTRICT goals and objectives or, as may be applicable, ends and executes limitations policies as may be adopted by the BOARD for the ensuing school year. Said goals and objectives shall be reduced to writing, and shall constitute the primary criteria by which the CHIEF FINANCIAL OFFICER is evaluated under this AGREEMENT. On or prior to September 30, 2004, the BOARD and the SUPERINTENDENT shall establish DISTRICT goals and objectives for the 2004-2005 school year, which the SUPERINTENDENT shall review with the CHIEF FINANCIAL OFFICER. In the alternative, if the policy governance model is adopted, the BOARD will periodically reconfirm or update policies by which it provides direction to the SUPERINTENDENT and such policies shall constitute the primary criteria for the evaluation of the CHIEF FINANCIAL OFFICER.

## **EVALUATION**

The SUPERINTENDENT shall evaluate and assess in writing the performance of the CHIEF FINANCIAL OFFICER no later than September 30, 2004. The evaluation and assessment shall be related to the position description of the CHIEF FINANCIAL OFFICER, and the goals or ends and objectives of the DISTRICT for the year in question.

In the event the SUPERINTENDENT determines that the performance of the CHIEF FINANCIAL OFFICER is unsatisfactory in any respect, she shall describe in writing, in reasonable detail, indicating specific instances, where appropriate, said unsatisfactory performances. The evaluation shall include recommendations as to areas of improvement, and all instances where the SUPERINTENDENT deems such to be necessary or appropriate. A copy of the written evaluation shall be delivered to the CHIEF FINANCIAL OFFICER, and the CHIEF FINANCIAL OFFICER shall have the right to make a written reaction or response to the evaluation. Within thirty (30) days of the delivery of the written evaluation to the CHIEF FINANCIAL OFFICER, the SUPERINTENDENT shall meet with the CHIEF FINANCIAL OFFICER to discuss the evaluation.

## **Supplemental Basis for Evaluation**

The BOARD and the CHIEF FINANCIAL OFFICER may agree in writing to modify this contract to include specific objectives or ends that, when accomplished by the CHIEF FINANCIAL OFFICER, will pay specific

amounts for accomplishment of specific objectives or ends, in addition to the CHIEF FINANCIAL OFFICER's base salary. If the parties agree to such modification, the objects or ends shall be founded on improvement of student learning. In addition, if the parties supplement this AGREEMENT with such incentives, it is their intent that any such amounts be deemed as creditable compensation for STRS purposes pursuant to Education Code section 2219.2(a). Both parties acknowledge that STRS makes the final decision in this regard.

### **FRINGE BENEFITS**

The CHIEF FINANCIAL OFFICER shall be afforded all fringe benefits that are granted to the DISTRICT Management Team members. The CHIEF FINANCIAL OFFICER may exercise the option to convert the value of the fringe benefits package into a dollar amount equivalent to the premium paid by the DISTRICT, and to have the amount included in salary; however, that amount shall not be included as base pay for the purposes of receiving COLA's.

### **VACATION**

The CHIEF FINANCIAL OFFICER shall be required to render twelve (12) months of full regular service to the DISTRICT each year of this AGREEMENT, except that the shall be entitled to twenty-five (25) working days annual vacation with full pay. Once the CHIEF FINANCIAL OFFICER has accrued forty (40) earned and unused vacation days, accrual shall cease until the total of earned and unused falls below forty (40) days, at which time the CHIEF FINANCIAL OFFICER shall begin to accrue additional days.

At the conclusion of the 2004-2005 fiscal year, the CHIEF FINANCIAL OFFICER may redeem cash payment up to thirty (30) days of vacation. At the termination or expiration of this AGREEMENT, the CHIEF FINANCIAL OFFICER shall be entitled to compensation for all unused and accrued up to forty (40) vacation days at his current salary rate.

### **SALARY RATE**

The CHIEF FINANCIAL OFFICER may accumulate sick leave in accordance with current DISTRICT policy. Sick leave shall include days transferred to the DISTRICT at the time of employment.

### **PROFESSIONAL CONFERENCES**

The CHIEF FINANCIAL OFFICER may attend professional conferences, seminars and meetings at local, state and national levels as may be authorized by the SUPERINTENDENT. The expenses of attendance shall be paid by the DISTRICT.

## **APPLICABLE LAW**

This AGREEMENT is subject to all applicable laws of the State of California, rules and regulations of State Board of Education, and rules, regulations, and policies of this BOARD, all of which are made a part of the terms and conditions of this contract as set forth herein.

## **TERMINATION OF AGREEMENT**

This EMPLOYMENT AGREEMENT may be terminated by:

- a) Mutual agreement of the parties;
- b) Retirement, disability or death of the CHIEF FINANCIAL OFFICER;
- c) Discharge for cause;
- d) Termination by the BOARD without cause.

### **Discharge for Cause**

Discharge for cause shall constitute conduct which is seriously prejudicial to the DISTRICT, including by not limited to, neglect of duty, breach of contract, or grounds enumerated in Education Code section 44932. Notice of discharge for cause shall be given in writing, and the CHIEF FINANCIAL OFFICER shall be entitled to appear before the BOARD to discuss such causes. If the CHIEF FINANCIAL OFFICER chooses to be accompanied by legal counsel at such meeting, he shall bear any costs therein involved. Such meetings shall be conducted in closed session unless specifically prohibited by state law. The CHIEF FINANCIAL OFFICER shall be provided with a written decision describing the results of the meeting.

### **Termination without Cause**

The BOARD unilaterally and without cause may terminate this AGREEMENT at any time. If this AGREEMENT is terminated within the first three (3) months, CHIEF FINANCIAL OFFICER shall receive an amount equal to nine (9) months of salary. If this AGREEMENT is terminated anytime after the first three (3) months, CHIEF FINANCIAL OFFICER shall receive an amount equal to the remaining months of the AGREEMENT. Prior to the BOARD's unilateral termination of the AGREEMENT, the CHIEF FINANCIAL OFFICER shall have an opportunity to discuss the proposed termination without cause with the BOARD in a closed session. Upon termination without cause, the CHIEF FINANCIAL OFFICER shall continue to receive DISTRICT-paid health benefits for the same number of months to which he is entitled to receive payment for termination without cause or until the CHIEF FINANCIAL

OFFICER obtains full-time employment, whichever occurs first. The CHIEF FINANCIAL OFFICER agrees that payment pursuant to this section shall constitute satisfaction of any and all claims for the contract damages.

SEVERABILITY AND SAVINGS

If any provisions of this AGREEMENT shall be held invalid by operation of law or by any tribunal or court of competent jurisdiction, or if compliance with or enforcement of any provisions should be restrained by such tribunal or court pending a final determination as to its validity, the remainder of the AGREEMENT shall not be affected thereby.

SUPERINTENDENT

CHIEF FINANCIAL OFFICER

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Esperanza Zendejas, Ed.D.  
Superintendent

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Jack H. Mahrt  
Chief Financial Officer

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Juanita Ramirez  
Board President

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Date

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of: August 26, 2004  
Agenda Item: 10.1

TO: Board of Trustees  
FROM: Superintendent  
PREPARED BY: Doug Emerson  
SUBJECT: Quarterly Report on Santa Clara County Treasury Investment  
Portfolio Status as of June 30, 2004

Attached for information is the quarterly report as of June 30, 2004, from John V. Guthrie, Director of Finance for the County of Santa Clara, detailing the make-up of the County's Investment Portfolio. District funds are included in the total funds invested.

FINANCIAL IMPACT:  
Not Applicable

FUNDING SOURCE:  
Not applicable

RECOMMENDATION:  
For Information Only